# Bijlage totaaloverzicht voorzieningen binnen exploitatiegebied

| werk | kostensoorten | | begroting hoeveelheid | eenheid | eenheidsprijs | totaal | Toerekenings percentage | begroot in EP | Status werkzaamheden (gerealiseerd=boekwaarde leidend, in uitvoering=begroting minus boekwaarde, nog te realiseren=begroting) | Totaal bkw per 1-1-2023 | restant begroot (begroot minus boekwaarde) |
|---|---|---|---|---|---|---|---|---|---|---|---|
| **1. Herinrichting Grasweg** | | | | | | | | | | | |
| | | | | | | | 100% | | | | |
| | Verharding | | | | | | | | | | |
| | | herprofilering doorgaand | 13.667 | m2 | € 243,29 | € 3.325.006,81 | 100% | € 3.325.006,81 | nog te realiseren | € - | € 3.325.007 |
| | *Totaal verharding* | | | | | *€ 3.325.006,81* | | *€ 3.325.006,81* | | € - | |
| | | | | | | | | | | € - | |
| | | | | | | | | | | € - | |
| **2. Herinrichting Kop Distelweg** | | | | | | | | | | € - | |
| | | | | | | | 100% | | | € - | |
| | Verharding | | | | | | | | | € - | |
| | | herprofilering doorgaand | 4.987 | m2 | € 243,29 | € 1.213.273,50 | 100% | € 1.213.273,50 | nog te realiseren | € - | € 1.213.274 |
| | *Totaal verharding* | | | | | *€ 1.213.273,50* | | *€ 1.213.273,50* | | € - | |
| | | | | | | | | | | € - | |
| | Civiele constructies | | | | | | | | | € - | |
| | | kade | 325 | m1 | € 7.200,50 | € 2.340.162,36 | 100% | € 2.340.162,36 | nog te realiseren | € - | € 2.340.162 |
| | *Totaal civiele constructies* | | | | | *€ 2.340.162,36* | | *€ 2.340.162,36* | | € - | |
| | | | | | | | | | | € - | |
| | | | | | | | | | | € - | |
| **3. Parkje bij Grasweg en brug** | | | | | | | | | | € - | |
| | | | | | | | 100% | | | € - | |
| | Verharding | | | | | | | | | € - | |
| | | herprofilering binnenweg | 997 | m2 | € 262,39 | € 261.607,27 | 100% | € 261.607,27 | nog te realiseren | € - | € 261.607 |
| | *Totaal verharding* | | | | | *€ 261.607,27* | | *€ 261.607,27* | | € - | |
| | | | | | | | | | | € - | |
| | Groen | | | | | | | | | € - | |
| | | park | 737 | m2 | € 44,71 | € 32.950,63 | 100% | € 32.950,63 | nog te realiseren | € - | € 32.951 |
| | *Totaal groen* | | | | | *€ 32.950,63* | | *€ 32.950,63* | | € - | |
| | | | | | | | | | | € - | |
| | Civiele constructies | | | | | | | | | € - | |
| | | kade | 64 | m1 | € 7.200,50 | € 460.831,97 | 100% | € 460.831,97 | nog te realiseren | € - | € 460.832 |
| | *Totaal civiele constructies* | | | | | *€ 460.831,97* | | *€ 460.831,97* | | € - | |
| | | | | | | | | | | € - | |
| | | | | | | | | | | € - | |
| **4. Park tussen IJ en kavel 39** | | | | | | | | | | € - | |
| | | | | | | | 100% | | | € - | |
| | Groen | | | | | | | | | € - | |
| | | park | 3.527 | m2 | € 44,71 | € 157.689,12 | 100% | € 157.689,12 | nog te realiseren | € - | € 157.689 |
| | *Totaal groen* | | | | | *€ 157.689,12* | | *€ 157.689,12* | | € - | |
| | | | | | | | | | | € - | |
| | Civiele constructies | | | | | | | | | € - | |
| | | kade | 173 | m1 | € 7.200,50 | € 1.245.686,43 | 100% | € 1.245.686,43 | nog te realiseren | € - | € 1.245.686 |
| | *Totaal civiele constructies* | | | | | *€ 1.245.686,43* | | *€ 1.245.686,43* | | € - | |
| | | | | | | | | | | € - | |
| | | | | | | | | | | € - | |
| **5. Park naast kavel 39** | | | | | | | | | | € - | |
| | | | | | | | 100% | | | € - | |
| | Groen | | | | | | | | | € - | |
| | | park | 4.691 | m2 | € 44,71 | € 209.730,55 | 100% | € 209.730,55 | nog te realiseren | € - | € 209.731 |
| | *Totaal groen* | | | | | *€ 209.730,55* | | *€ 209.730,55* | | € - | |
| | | | | | | | | | | € - | |
| | Civiele constructies | | | | | | | | | € - | |
| | | kade | 44 | m1 | € 7.200,50 | € 316.821,98 | 100% | € 316.821,98 | nog te realiseren | € - | € 316.822 |
| | *Totaal civiele constructies* | | | | | *€ 316.821,98* | | *€ 316.821,98* | | € - | |
| | | | | | | | | | | € - | |
| | | | | | | | | | | € - | |
| **6a. Westelijke ontsluiting langs kavel 18** | | | | | | | | | | € - | |
| | | | | | | | 100% | | | € - | |
| | Verharding | | | | | | | | | € - | |
| | | Nieuwe aanleg doorgaand | 4.753 | m2 | € 175,54 | € 834.325,65 | 100% | € 834.325,65 | nog te realiseren | € - | € 834.326 |
| | *Totaal verharding* | | | | | *€ 834.325,65* | | *€ 834.325,65* | | € - | |
| | | | | | | | | | | € - | |
| | | | | | | | | | | € - | |
| **6b. Westelijke ontsluiting langs kavel 39** | | | | | | | | | | € - | |
| | | | | | | | 100% | | | € - | |
| | Verharding | | | | | | | | | € - | |
| | | Nieuwe aanleg doorgaand | 2.777 | m2 | € 175,54 | € 487.465,25 | 100% | € 487.465,25 | nog te realiseren | € - | € 487.465 |
| | *Totaal verharding* | | | | | *€ 487.465,25* | | *€ 487.465,25* | | € - | |
| | | | | | | | | | | € - | |
| | | | | | | | | | | € - | |
| **7a. Westelijke ontsluiting langs kavel 1** | | | | | | | | | | € - | |
| | | | | | | | 100% | | | € - | |
| | Verharding | | | | | | | | | € - | |
| | | Nieuwe aanleg doorgaand | 1.994 | m2 | € 175,54 | € 350.020,06 | 100% | € 350.020,06 | nog te realiseren | € - | € 350.020 |
| | *Totaal verharding* | | | | | *€ 350.020,06* | | *€ 350.020,06* | | € - | |
| | | | | | | | | | | € - | |
| | | | | | | | | | | € - | |
| **7b. Westelijke ontsluiting langs kavel 8** | | | | | | | | | | € - | |
| | | | | | | | 100% | | | € - | |
| | Verharding | | | | | | | | | € - | |
| | | Nieuwe aanleg doorgaand | 2.074 | m2 | € 175,54 | € 364.062,99 | 100% | € 364.062,99 | nog te realiseren | € - | € 364.063 |
| | *Totaal verharding* | | | | | *€ 364.062,99* | | *€ 364.062,99* | | € - | |
| | | | | | | | | | | € - | |
| | Civiele constructies | | | | | | | | | € - | |
| | | kade | 0 | m1 | € 7.200,50 | € - | 100% | € - | | € - | € - |
| | *Totaal civiele constructies* | | | | | *€ -* | | *€ -* | | € - | |
| | | | | | | | | | | € - | |
| | | | | | | | | | | € - | |
| **8. Herinrichting Distelweg** | | | | | | | | | | € - | |
| | | | | | | | 92% | | | € - | |
| | Verharding | | | | | | | | | € - | |
| | | herprofilering doorgaand | 21.304 | m2 | € 243,29 | € 5.182.991,52 | 92% | € 4.768.352,20 | nog te realiseren | € - | € 4.768.352 |
| | *Totaal verharding* | | | | | *€ 5.182.991,52* | | *€ 4.768.352,20* | | € - | |
| | | | | | | | | | | € - | |
| | | | | | | | | | | € - | |
| **9. Maaiveld kavel 43/44** | | | | | | | | | | € - | |
| | | | | | | | 100% | | | € - | |
| | Verharding | | | | | | | | | € - | |
| | | nieuwe aanleg binnenweg | 2.142 | m2 | € 194,64 | € 377.645 | 100% | € 377.644,90 | gerealiseerd | € 377.645 | € - |
| | *Totaal verharding* | | | | | *€ 377.644,90* | | *€ 377.644,90* | | € 377.645 | |
| | | | | | | | | | | € - | |
| | | | | | | | | | | € - | |
| **10. Herinrichting Asterdwarsweg/Chrysantenstraat/park** | | | | | | | | | | € - | |
| | | | | | | | 100% | | | € - | |
| | Verharding | | | | | | | | | € - | |
| | | herprofilering binnenweg | 5.033 | m2 | € 262,39 | € 1.320.631,29 | 100% | € 1.320.631,29 | nog te realiseren | € - | € 1.320.631 |
| | *Totaal verharding* | | | | | *€ 1.320.631,29* | | *€ 1.320.631,29* | | € - | |
| | | | | | | | | | | € - | |
| | Groen | | | | | | | | | € - | |
| | | park | 1.418 | m2 | € 44,71 | € 63.397,55 | 100% | € 63.397,55 | nog te realiseren | € - | € 63.398 |
| | *Totaal groen* | | | | | *€ 63.397,55* | | *€ 63.397,55* | | € - | |
| | | | | | | | | | | € - | |
| | | | | | | | | | | € - | |
| **11. Herinrichting Asterweg** | | | | | | | | | | € - | |
| | | | | | | | 18% | | | € - | |
| | Verharding | | | | | | | | | € - | |
| | | herprofilering doorgaand | 16.810 | m2 | € 243,29 | € 4.089.658,63 | 18% | € 871.670,83 | in uitvoering | € 871.671 | € - |
| | *Totaal verharding* | | | | | *€ 4.089.658,63* | | *€ 871.670,83* | | € 871.671 | |
| | | | | | | | | | | € - | |

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|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **12. Parkje langs water thv kavel 1** | | | | | | | | | | | € - | | |
| | | | | | | | 100% | | | | € - | | |
| | Groen | | | | | | | | | | € - | | |
| | | park | 3.194 | m2 | € 44,71 | € 142.800,98 | 100% | € 142.800,98 | nog te realiseren | | € - | € | 142.801 |
| | *Totaal groen* | | | | | *€ 142.800,98* | | *€ 142.800,98* | | | € - | | |
| | | | | | | | | | | | € - | | |
| | | | | | | | | | | | € - | | |
| **13. Parkje langs water thv kavel 18** | | | | | | | | | | | € - | | |
| | | | | | | | 100% | | | | € - | | |
| | Verharding | | | | | | | | | | € - | | |
| | | nieuwe aanleg binnenweg | 737 | m2 | € 194,64 | € 143.452,51 | 100% | € 143.452,51 | nog te realiseren | | € - | € | 143.453 |
| | *Totaal verharding* | | | | | *€ 143.452,51* | | *€ 143.452,51* | | | € - | | |
| | | | | | | | | | | | € - | | |
| | Groen | | | | | | | | | | € - | | |
| | | park | 14.817 | m2 | € 44,71 | € 662.455,25 | 100% | € 662.455,25 | nog te realiseren | | € - | € | 662.455 |
| | *Totaal groen* | | | | | *€ 662.455,25* | | *€ 662.455,25* | | | € - | | |
| | | | | | | | | | | | € - | | |
| | Civiele constructies | | | | | | | | | | € - | | |
| | | kade | 176 | m1 | € 7.200,50 | € 1.267.287,93 | 100% | € 1.267.287,93 | nog te realiseren | | € - | € | 1.267.288 |
| | *Totaal civiele constructies* | | | | | *€ 1.267.287,93* | | *€ 1.267.287,93* | | | € - | | |
| | | | | | | | | | | | € - | | |
| | | | | | | | | | | | € - | | |
| **14. Boulevard Van Hasseltkade langs kavel 18/19/20** | | | | | | | | | | | € - | | |
| | | | | | | | 49% | | | | € - | | |
| | Verharding | | | | | | | | | | € - | | |
| | | nieuwe aanleg langs kade | 10.263 | m2 | € 232,47 | € 2.385.793,10 | 49% | € 1.169.038,62 | nog te realiseren | | € - | € | 1.169.039 |
| | *Totaal verharding* | | | | | *€ 2.385.793,10* | | *€ 1.169.038,62* | | | € - | | |
| | | | | | | | | | | | € - | | |
| | | | | | | | | | | | € - | | |
| **15. Boulevard Van Hasseltkade langs kavel 21 t/m 25** | | | | | | | | | | | € - | | |
| | | | | | | | 49% | | | | € - | | |
| | Verharding | | | | | | | | | | € - | | |
| | | nieuwe aanleg langs kade | 7.362 | m2 | € 232,47 | € 1.711.410,78 | 49% | € 838.591,28 | nog te realiseren | | € - | € | 838.591 |
| | *Totaal verharding* | | | | | *€ 1.711.410,78* | | *€ 838.591,28* | | | € - | | |
| | | | | | | | | | | | € - | | |
| | | | | | | | | | | | € - | | |
| **16. Boulevard Van Hasseltkade langs kavel 27 t/m 38** | | | | | | | | | | | € - | | |
| | | | | | | | 49% | | | | € - | | |
| | Verharding | | | | | | | | | | € - | | |
| | | nieuwe aanleg langs kade | 9.024 | m2 | € 232,47 | € 2.097.768,39 | 49% | € 1.027.906,51 | nog te realiseren | | € - | € | 1.027.907 |
| | *Totaal verharding* | | | | | *€ 2.097.768,39* | | *€ 1.027.906,51* | | | € - | | |
| | | | | | | | | | | | € - | | |
| | Civiele constructies | | | | | | | | | | € - | | |
| | | kade | 211 | m1 | € 7.200,50 | € 1.519.305,41 | 49% | € 744.459,65 | nog te realiseren | | € - | € | 744.460 |
| | *Totaal civiele constructies* | | | | | *€ 1.519.305,41* | | *€ 744.459,65* | | | € - | | |
| | | | | | | | | | | | € - | | |
| | | | | | | | | | | | € - | | |
| **17. Herinrichting Papaverweg** | | | | | | | | | | | € - | | |
| | | | | | | | 100% | | | | € - | | |
| | Verharding | | | | | | | | | | € - | | |
| | | herprofilering doorgaand | 28.012 | m2 | € 243,29 | € 6.814.962,38 | 100% | € 6.814.962,38 | nog te realiseren | | € - | € | 6.814.962 |
| | *Totaal verharding* | | | | | *€ 6.814.962,38* | | *€ 6.814.962,38* | | | € - | | |
| | | | | | | | | | | | € - | | |
| | | | | | | | | | | | € - | | |
| **18. Park en inrichting kavel 3** | | | | | | | | | | | € - | | |
| | | | | | | | 100% | | | | € - | | |
| | Verharding | | | | | | | | | | € - | | |
| | | nieuwe aanleg binnenweg | 4.120 | m2 | | € - | 100% | € 467.632,47 | gerealiseerd | | € 467.632 | € | - |
| | *Totaal verharding* | | | | | *€ -* | | *€ 467.632,47* | | | € 467.632 | | |
| | | | | | | | | | | | € - | | |
| | Groen | | | | | | | | | | € - | | |
| | | park | 6.544 | m2 | | € - | 100% | € 226.055,18 | gerealiseerd | | € 226.055 | € | - |
| | *Totaal groen* | | | | | *€ -* | | *€ 226.055,18* | | | € 226.055 | | |
| | | | | | | | | | | | € - | | |
| | | | | | | | | | | | € - | | |
| **19. Park en inrichting kavel 2** | | | | | | | | | | | € - | | |
| | | | | | | | 100% | | | | € - | | |
| | Verharding | | | | | | | | | | € - | | |
| | | nieuwe aanleg binnenweg | 894 | m2 | € 194,64 | € 174.011,60 | 100% | € 174.011,60 | nog te realiseren | | € 174.012 | € | - |
| | *Totaal verharding* | | | | | *€ 174.011,60* | | *€ 174.011,60* | | | € 174.012 | | |
| | | | | | | | | | | | € - | | |
| | Groen | | | | | | | | | | € - | | |
| | | park | 1.598 | m2 | € 44,71 | € 71.445,20 | 100% | € 71.445,20 | nog te realiseren | | € 71.445 | € | - |
| | *Totaal groen* | | | | | *€ 71.445,20* | | *€ 71.445,20* | | | € 71.445 | | |
| | | | | | | | | | | | € - | | |
| | | | | | | | | | | | € - | | |
| **20. Verharding en kadeconstructie t.h.v. kavel 1** | | | | | | | | | | | € - | | |
| | | | | | | | 100% | | | | € - | | |
| | Verharding | | | | | | | | | | € - | | |
| | | nieuwe aanleg binnenweg | 1.117 | m2 | € 194,64 | € 217.417,18 | 100% | € 217.417,18 | nog te realiseren | | € - | € | 217.417 |
| | *Totaal verharding* | | | | | *€ 217.417,18* | | *€ 217.417,18* | | | € - | | |
| | | | | | | | | | | | € - | | |
| | Civiele constructies | | | | | | | | | | € - | | |
| | | kade | 179 | m1 | € 7.200,50 | € 1.288.889,42 | 100% | € 1.288.889,42 | nog te realiseren | | € 555.662 | € | 733.227 |
| | *Totaal civiele constructies* | | | | | *€ 1.288.889,42* | | *€ 1.288.889,42* | | | € 555.662 | | |
| | | | | | | | | | | | € - | | |
| | | | | | | | | | | | € - | | |
| **21. Binnenweg kavel 18/19** | | | | | | | | | | | € - | | |
| | | | | | | | 100% | | | | € - | | |
| | Verharding | | | | | | | | | | € - | | |
| | | nieuwe aanleg binnenweg | 2.550 | m2 | € 194,64 | € 496.341,81 | 100% | € 496.341,81 | nog te realiseren | | € - | € | 496.342 |
| | *Totaal verharding* | | | | | *€ 496.341,81* | | *€ 496.341,81* | | | € - | | |
| | | | | | | | | | | | € - | | |
| | | | | | | | | | | | € - | | |
| **22. Boterbloemstraat** | | | | | | | | | | | € - | | |
| | | | | | | | 100% | | | | € - | | |
| | Verharding | | | | | | | | | | € - | | |
| | | nieuwe aanleg binnenweg | 2.543 | m2 | € 194,64 | € 518.510,59 | 100% | € 518.510,59 | in uitvoering | | € 518.511 | € | - |
| | *Totaal verharding* | | | | | *€ 518.510,59* | | *€ 518.510,59* | | | € 518.511 | | |
| | | | | | | | | | | | € - | | |
| | | | | | | | | | | | € - | | |
| **23. Christoffelkruidstraat** | | | | | | | | | | | € - | | |
| | | | | | | | 100% | | | | € - | | |
| | Verharding | | | | | | | | | | € - | | |
| | | nieuwe aanleg binnenweg | 2.552 | m2 | | € - | 100% | € 632.038,80 | gerealiseerd | | € 632.039 | € | - |
| | *Totaal verharding* | | | | | *€ -* | | *€ 632.038,80* | | | € 632.039 | | |
| | | | | | | | | | | | € - | | |
| | | | | | | | | | | | € - | | |
| **24a. Fonteinkruidstraat** | | | | | | | | | | | € - | | |
| | | | | | | | 100% | | | | € - | | |
| | Verharding | | | | | | | | | | € - | | |
| | | herprofilering binnenweg | 1.523 | m2 | € - | € - | 100% | € 182.864,83 | gerealiseerd | | € 182.865 | € | - |
| | *Totaal verharding* | | | | | *€ -* | | *€ 182.864,83* | | | € 182.865 | | |
| | | | | | | | | | | | € - | | |
| | | | | | | | | | | | € - | | |
| **24b. Struisgrasstraat** | | | | | | | | | | | € - | | |
| | | | | | | | 100% | | | | € - | | |
| | Verharding | | | | | | | | | | € - | | |
| | | herprofilering binnenweg | 2.517 | m2 | € 262,39 | € 660.446,84 | 100% | € 660.446,84 | nog te realiseren | | € - | € | 660.447 |
| | *Totaal verharding* | | | | | *€ 660.446,84* | | *€ 660.446,84* | | | € - | | |
| | | | | | | | | | | | € - | | |

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|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **25. Bosrankstraat** | | | | | | | | | | | € - | | |
| | | | | | | | | 100% | | | € - | | |
| | Verharding | | | | | | | | | | € - | | |
| | | nieuwe aanleg binnenweg | 2.250 | m2 | | € - | 100% | € 223.648,00 | gerealiseerd | | € 223.648 | € - | |
| | *Totaal verharding* | | | | | € - | | € *223.648,00* | | | € 223.648 | | |
| | | | | | | | | | | | € - | | |
| | | | | | | | | | | | € - | | |
| **26. Inrichting Groene Oever** | | | | | | | 50% | | | | € - | | |
| | | | | | | | | | | | € - | | |
| | Groen | | 5.081 | m2 | € 44,71 | € 227.167,11 | 50% | € 113.583,56 | nog te realiseren | | € - | € 113.584 | |
| | *Totaal groen* | | | | | | | € *113.583,56* | | | € - | | |
| | | | | | | | | | | | € - | | |
| | Civiele constructies | | | | | | | | | | € - | | |
| | | kade | 184 | m1 | € 7.200,50 | € 1.324.891,92 | 50% | € 662.445,96 | in uitvoering | | € 224.398 | € 438.048 | |
| | *Totaal civiele constructies* | | | | | € *1.324.891,92* | | € *662.445,96* | | | € 224.398 | | |
| | | | | | | | | | | | € - | | |
| **27. Verlengde groene oever** | | | | | | | 50% | | | | € - | | |
| | | | | | | | | | | | € - | | |
| | Groen | | 13.854 | m2 | € 44,71 | € 619.400,36 | 50% | € 309.700,18 | nog te realiseren | | € - | € 309.700 | |
| | *Totaal groen* | | | | | | | € *309.700,18* | | | € - | | |
| | | | | | | | | | | | € - | | |
| | Civiele constructies | | | | | | | | | | € - | | |
| | | kade | 298 | m1 | € 7.200,50 | € 2.145.748,88 | 50% | € 1.072.874,44 | nog te realiseren | | € - | € 1.072.874 | |
| | *Totaal civiele constructies* | | | | | € *2.145.748,88* | | € *1.072.874,44* | | | € - | | |
| | | | | | | | | | | | € - | | |
| **28. Ridderspoorweg** | | | | | | | 36% | | | | € - | | |
| | | | | | | | | | | | € - | | |
| | Verharding | | | | | | | | | | € - | | |
| | | herprofilering doorgaand | 14.357 | m2 | | € - | 36% | € 459.046,36 | gerealiseerd | | € 459.046 | € - | |
| | *Totaal verharding* | | | | | € - | | € 459.046,36 | | | € 459.046 | | |
| | | | | | | | | | | | € - | | |
| **29. Hulstweg** | | | | | | | | | | | € - | | |
| | | | | | | | 100% | | | | € - | | |
| | Verharding | | | | | | | | | | € - | | |
| | | herprofilering binnenweg | 3.571 | m2 | € 262,39 | € 937.010,59 | 100% | € 937.010,59 | nog te realiseren | | € - | € 937.011 | |
| | *Totaal verharding* | | | | | € *937.010,59* | | € *937.010,59* | | | € - | | |
| | | | | | | | | | | | € - | | |
| | | | | | | | | | | | € - | | |
| | | | | | | | | | | | € - | | |
| **30. Vlierweg** | | | | | | | | | | | € - | | |
| | | | | | | | 100% | | | | € - | | |
| | Verharding | | | | | | | | | | € - | | |
| | | herprofilering binnenweg | 2.637 | m2 | € 262,39 | € 691.934,17 | 100% | € 691.934,17 | nog te realiseren | | € - | € 691.934 | |
| | *Totaal verharding* | | | | | € *691.934,17* | | € *691.934,17* | | | € - | | |
| | | | | | | | | | | | € - | | |
| **31. Verbinding tussen Papaverweg en Vlierweg** | | | | | | | | | | | € - | | |
| | | | | | | | 100% | | | | € - | | |
| | Verharding | | | | | | | | | | € - | | |
| | | herprofilering binnenweg | 555 | m2 | € 262,39 | € 145.628,92 | 100% | € 145.628,92 | nog te realiseren | | € - | € 145.629 | |
| | *Totaal verharding* | | | | | € *145.628,92* | | € *145.628,92* | | | € - | | |
| | | | | | | | | | | | € - | | |
| **32. Witbolstraat** | | | | | | | | | | | € - | | |
| | | | | | | | 100% | | | | € - | | |
| | Verharding | | | | | | | | | | € - | | |
| | | herprofilering binnenweg | 2.358 | m2 | € 262,39 | € 618.726,12 | 100% | € 618.726,12 | nog te realiseren | | € - | € 618.726 | |
| | *Totaal verharding* | | | | | € *618.726,12* | | € *618.726,12* | | | € - | | |
| | | | | | | | | | | | € - | | |
| **33. Kropaarstraat** | | | | | | | | | | | € - | | |
| | | | | | | | 100% | | | | € - | | |
| | Verharding | | | | | | | | | | € - | | |
| | | herprofilering binnenweg | 2.055 | m2 | € 262,39 | € 539.220,60 | 100% | € 539.220,60 | nog te realiseren | | € - | € 539.221 | |
| | *Totaal verharding* | | | | | € *539.220,60* | | € *539.220,60* | | | € - | | |
| | | | | | | | | | | | € - | | |
| | Civiele constructies | | | | | | | | | | € - | | |
| | | kade | 162 | m1 | € 7.200,50 | € 1.166.480,93 | 100% | € 1.166.480,93 | nog te realiseren | | € - | € 1.166.481 | |
| | *Totaal civiele constructies* | | | | | € *1.166.480,93* | | € *1.166.480,93* | | | € - | | |
| | | | | | | | | | | | € - | | |
| **34. Korte Papaverweg** | | | | | | | | | | | € - | | |
| | | | | | | | 100% | | | | € - | | |
| | Verharding | | | | | | | | | | € - | | |
| | | herprofilering binnenweg | 1.682 | m2 | € 262,39 | € 441.347,47 | 100% | € 441.347,47 | nog te realiseren | | € - | € 441.347 | |
| | *Totaal verharding* | | | | | € *441.347,47* | | € *441.347,47* | | | € - | | |
| | | | | | | | | | | | € - | | |
| **35. Papaverhoek** | | | | | | | | | | | € - | | |
| | | | | | | | 100% | | | | € - | | |
| | Verharding | | | | | | | | | | € - | | |
| | | herprofilering binnenweg | 1.052 | m2 | € 262,39 | € 276.038,97 | 100% | € 276.038,97 | nog te realiseren | | € - | € 276.039 | |
| | *Totaal verharding* | | | | | € *276.038,97* | | € *276.038,97* | | | € - | | |
| | | | | | | | | | | | € - | | |
| | **Bruggen** | | | | | | | | | | € - | | |
| | | | | | | | | | | | € - | | |
| | Civiele constructies | | | | | | | | | | € - | | |
| | B1 | | brug 1 / Zijkanaal I | 0 | stuks | gerealiseerd, boekwaarde | | 20% | € 684.175 | gerealiseerd | € 684.175 | € - | |
| | B2 | | brug 2 / Papaverkanaal | 1 | post | € 3.758.272 | € 3.758.272 | 100% | € 3.758.272 | nog te realiseren | € - | € 3.758.272 | |
| | B3 | | brug 3 / Tolhuiskanaal | 1 | post | € 1.414.021 | € 1.414.021 | 100% | € 1.414.021 | nog te realiseren | € - | € 1.414.021 | |
| | B4 | | brug 4 / Johan van Hasseltkanaal | 0 | stuks | gerealiseerd, boekwaarde | | 36% | € 217.335 | gerealiseerd | € 217.335 | € - | |
| | B5 | | brug 5 / J. van Hasselt langs IJ | 1 | post | € 10.736.965 | € 10.736.965 | 100% | € 10.736.965 | nog te realiseren | € - | € 10.736.965 | |
| | B6 | | brug 6 / Buiksloterkanaal | 1 | post | € 1.773.995 | € 1.773.995 | 49% | € 869.258 | nog te realiseren | € - | € 869.258 | |
| | B7 | | brug 7 / Distelkanaal | 1 | post | € 1.180.524 | € 1.180.524 | 49% | € 578.457 | nog te realiseren | € - | € 578.457 | |
| | *Totaal civiele constructies* | | | | | € *18.863.777* | | € *18.258.482* | | | € *901.510* | € *17.356.972* | |
| | | | | | | | | | | | | | |

| **Totalen** | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | **totaal begroting** | | | | |
| | verhardingen | | | | | | | € 31.849.877,38 | | € 3.907.068 | € 27.942.809 | |
| | groen | | | | | | | € 1.989.808,20 | | € 297.500 | € 1.692.308 | |
| | civiele constructies | | | | | | | € 28.824.423 | | € 1.681.570 | € 27.142.853 | |

| **In EP opnemen** | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | **totaal** | | | | |
| | verhardingen en civiele constructies | | | | | | | € 60.674.300,71 | | € 5.588.638 | € 55.085.662 | |
| | groen | | | | | | | € 1.989.808,20 | | € 297.500 | € 1.692.308 | |

| onderdeel | per 1-1-2023 | eenheid |
|---|---|---|
| Nieuwe aanleg doorgaand | € 175,54 | m2 |
| nieuwe aanleg binnenweg | € 194,64 | m2 |
| nieuwe aanleg langs kade | € 232,47 | m2 |
| herprofilering doorgaand | € 243,29 | m2 |
| herprofilering binnenweg | € 262,39 | m2 |
| herprofilering langs kade | nvt | m2 |
| m2 park | € 44,71 | m2 |
| kade | € 7.200,50 | m1 |