Balansimpact erfpachtstelsel

Scenario 1: Huidig stelsel ongewijzigd, geen VES

Aannamen	
Jaarlijkse gronduitgifte tot 2020, € mln	240
Aandeel afkoop tot 2020	33%
Jaarlijkse gronduitgifte vanaf 2020, € mln	300
Aandeel afkoop vanaf 2020	33%
Ontwikkeling gemeentebalans conform Begroting 2016	cijfers
Begrotingsomvang vanaf 2020	6,000

Erfpacht

Activa	2014	2015	2016	2017
Grond uitgegeven in erfpacht, afgekocht	4,600	4,680	4,760	4,840
Grond uitgegeven in erfpacht, canon	1,800	1,960	2,120	2,280
Totaal	**6,400**	**6,640**	**6,880**	**7,120**

Passiva	2014	2015	2016	2017
Reserve afkoopsommen	4,600	4,680	4,760	4,840
Schuld	1,800	1,960	2,120	2,280
Totaal	**6,400**	**6,640**	**6,880**	**7,120**

Gemeente

Activa	2014	2015	2016	2017
Grond uitgegeven in erfpacht, afgekocht	4,600	4,680	4,760	4,840
Grond uitgegeven in erfpacht, canon	1,800	1,960	2,120	2,280
Overig bezit	6,100	6,060	6,120	6,080
Totaal	**12,500**	**12,700**	**13,000**	**13,200**

Passiva	2014	2015	2016	2017
Reserve afkoopsommen	4,600	4,680	4,760	4,840
Overige interne financieringsmiddelen	3,900	3,620	3,240	2,960
Schuld erfpacht	1,800	1,960	2,120	2,280
Overige schuld	2,200	2,440	2,880	3,120
Totaal	**12,500**	**12,700**	**13,000**	**13,200**

Kengetallen schuld	2014	2015	2016	2017
Solvabiliteit	68%	65%	62%	59%
Schuldquote	54%	63%	78%	88%

Scenario 2: VES, actief vanaf 2020

Aannamen	
Jaarlijkse gronduitgifte tot 2020, € mln	240
Aandeel afkoop tot 2020	33%
Jaarlijkse gronduitgifte vanaf 2020, € mln	300
Aandeel afkoop vanaf 2020	33%
Ontwikkeling gemeentebalans conform Begroting 2016	cijfers

Overstap AB oud naar AB 2016 oplopend naar 50% in 2030	
Jaarlijkse extra afkoopsommen overstap vanaf 202	100
Begrotingsomvang vanaf 2020	6,000

Erfpacht

Activa	2014	2015	2016	2017
Grond uitgegeven in erfpacht, afgekocht AB oud	4,600	4,680	4,760	4,840
Grond uitgegeven in erfpacht, afgekocht AB 2016	-	-	-	-
Grond uitgegeven in erfpacht, canon AB oud	1,800	1,960	2,120	2,280
NCW canon AB 2016	-	-	-	-
Totaal	**6,400**	**6,640**	**6,880**	**7,120**

Passiva	2014	2015	2016	2017
Reserve afkoopsommen AB oud	4,600	4,680	4,760	4,840
Reserve afkoopsommen overstap				
Schuld	1,800	1,960	2,120	2,280
Totaal	**6,400**	**6,640**	**6,880**	**7,120**

Gemeente

Activa	2014	2015	2016	2017
Grond uitgegeven in erfpacht, afgekocht AB oud	4,600	4,680	4,760	4,840
Grond uitgegeven in erfpacht, afgekocht AB 2016	-	-	-	-
Grond uitgegeven in erfpacht, canon AB oud	1,800	1,960	2,120	2,280
NCW canon AB 2016	-	-	-	-
Overig bezit	6,100	6,060	6,120	6,080
Totaal	**12,500**	**12,700**	**13,000**	**13,200**

Passiva	2014	2015	2016	2017
Reserve afkoopsommen AB oud	4,600	4,680	4,760	4,840
Reserve afkoopsommen overstap	-	-	-	-
Overige interne financieringsmiddelen	3,900	3,620	3,240	2,960
Schuld erfpacht	1,800	1,960	2,120	2,280
Overige schuld	2,200	2,440	2,880	3,120
Totaal	**12,500**	**12,700**	**13,000**	**13,200**

Kengetallen schuld	2014	2015	2016	2017
Solvabiliteit	68%	65%	62%	59%
Schuldquote	54%	63%	78%	88%

Verschil VES vs huidig stelsel

Erfpacht

Activa	2014	2015	2016	2017
Grond uitgegeven in erfpacht, afgekocht AB oud	-	-	-	-
Grond uitgegeven in erfpacht, afgekocht AB 2016	-	-	-	-
Grond uitgegeven in erfpacht, canon AB oud	-	-	-	-
NCW canon AB 2016	-	-	-	-
Totaal	**-**	**-**	**-**	**-**

Passiva	2014	2015	2016	2017
Reserve afkoopsommen AB oud	-	-	-	-
Reserve afkoopsommen overstap	-	-	-	-
Schuld	-	-	-	-
Totaal	**-**	**-**	**-**	**-**

Gemeente

Activa	2014	2015	2016	2017
Grond uitgegeven in erfpacht, afgekocht AB oud	-	-	-	-
Grond uitgegeven in erfpacht, afgekocht AB 2016	-	-	-	-
Grond uitgegeven in erfpacht, canon AB oud	-	-	-	-
NCW canon AB 2016	-	-	-	-
Overig bezit	-	-	-	-
Totaal	**-**	**-**	**-**	**-**

Passiva	2014	2015	2016	2017
Reserve afkoopsommen AB oud	-	-	-	-
Reserve afkoopsommen overstap	-	-	-	-
Overige interne financieringsmiddelen	-	-	-	-
Schuld erfpacht	-	-	-	-
Overige schuld	-	-	-	-
Totaal	**-**	**-**	**-**	**-**

Kengetallen schuld	2014	2015	2016	2017
Solvabiliteit	0%	0%	0%	0%
Schuldquote	0%	0%	0%	0%

2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
4,920	5,000	5,100	5,200	5,300	5,400	5,500	5,600	5,700	5,800
2,440	2,600	2,800	3,000	3,200	3,400	3,600	3,800	4,000	4,200
7,360	**7,600**	**7,900**	**8,200**	**8,500**	**8,800**	**9,100**	**9,400**	**9,700**	**10,000**

2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
4,920	5,000	5,100	5,200	5,300	5,400	5,500	5,600	5,700	5,800
2,440	2,600	2,800	3,000	3,200	3,400	3,600	3,800	4,000	4,200
7,360	**7,600**	**7,900**	**8,200**	**8,500**	**8,800**	**9,100**	**9,400**	**9,700**	**10,000**

2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
4,920	5,000	5,100	5,200	5,300	5,400	5,500	5,600	5,700	5,800
2,440	2,600	2,800	3,000	3,200	3,400	3,600	3,800	4,000	4,200
5,940	5,900	5,900	5,900	5,900	5,900	5,900	5,900	5,900	5,900
13,300	**13,500**	**13,800**	**14,100**	**14,400**	**14,700**	**15,000**	**15,300**	**15,600**	**15,900**

2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
4,920	5,000	5,100	5,200	5,300	5,400	5,500	5,600	5,700	5,800
2,880	2,800	2,800	2,800	2,800	2,800	2,800	2,800	2,800	2,800
2,440	2,600	2,800	3,000	3,200	3,400	3,600	3,800	4,000	4,200
3,060	3,100	3,100	3,100	3,100	3,100	3,100	3,100	3,100	3,100
13,300	**13,500**	**13,800**	**14,100**	**14,400**	**14,700**	**15,000**	**15,300**	**15,600**	**15,900**

2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
59%	58%	57%	57%	56%	56%	55%	55%	54%	54%
88%	94%	98%	102%	105%	108%	112%	115%	118%	122%

2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
4,920	5,000	5,000	4,750	4,500	4,250	4,000	3,750	3,500	3,250
-	-	-	-	-	-	-	-	-	-
2,440	2,600	2,500	2,375	2,250	2,125	2,000	1,875	1,750	1,625
-	-	300	625	950	1,275	1,600	1,925	2,250	2,575
7,360	**7,600**	**7,800**	**7,750**	**7,700**	**7,650**	**7,600**	**7,550**	**7,500**	**7,450**

2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
4,920	5,000	5,000	4,750	4,500	4,250	4,000	3,750	3,500	3,250
			100	200	300	400	500	600	700
2,440	2,600	2,800	2,900	3,000	3,100	3,200	3,300	3,400	3,500
7,360	**7,600**	**7,800**	**7,750**	**7,700**	**7,650**	**7,600**	**7,550**	**7,500**	**7,450**

2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
4,920	5,000	5,000	4,750	4,500	4,250	4,000	3,750	3,500	3,250
-	-	-	-	-	-	-	-	-	-
2,440	2,600	2,500	2,375	2,250	2,125	2,000	1,875	1,750	1,625
-	-	300	625	950	1,275	1,600	1,925	2,250	2,575
5,940	5,900	5,900	5,900	5,900	5,900	5,900	5,900	5,900	5,900
13,300	**13,500**	**13,700**	**13,650**	**13,600**	**13,550**	**13,500**	**13,450**	**13,400**	**13,350**

2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
4,920	5,000	5,000	4,750	4,500	4,250	4,000	3,750	3,500	3,250
-	-	-	100	200	300	400	500	600	700
2,880	2,800	2,800	2,800	2,800	2,800	2,800	2,800	2,800	2,800
2,440	2,600	2,800	2,900	3,000	3,100	3,200	3,300	3,400	3,500
3,060	3,100	3,100	3,100	3,100	3,100	3,100	3,100	3,100	3,100
13,300	**13,500**	**13,700**	**13,650**	**13,600**	**13,550**	**13,500**	**13,450**	**13,400**	**13,350**

2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
59%	58%	57%	56%	55%	54%	53%	52%	51%	51%
88%	94%	98%	100%	102%	103%	105%	107%	108%	110%

2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
-	-	-100	-450	-800	-1,150	-1,500	-1,850	-2,200	-2,550
-	-	-	-	-	-	-	-	-	-
-	-	-300	-625	-950	-1,275	-1,600	-1,925	-2,250	-2,575
-	-	300	625	950	1,275	1,600	1,925	2,250	2,575
-	**-**	**-100**	**-450**	**-800**	**-1,150**	**-1,500**	**-1,850**	**-2,200**	**-2,550**

2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
-	-	-100	-450	-800	-1,150	-1,500	-1,850	-2,200	-2,550
-	-	-	100	200	300	400	500	600	700
-	-	-	-100	-200	-300	-400	-500	-600	-700
-	**-**	**-100**	**-450**	**-800**	**-1,150**	**-1,500**	**-1,850**	**-2,200**	**-2,550**

2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
-	-	-100	-450	-800	-1,150	-1,500	-1,850	-2,200	-2,550
-	-	-	-	-	-	-	-	-	-
-	-	-300	-625	-950	-1,275	-1,600	-1,925	-2,250	-2,575
-	-	300	625	950	1,275	1,600	1,925	2,250	2,575
-	-	-	-	-	-	-	-	-	-
-	**-**	**-100**	**-450**	**-800**	**-1,150**	**-1,500**	**-1,850**	**-2,200**	**-2,550**

2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
-	-	-100	-450	-800	-1,150	-1,500	-1,850	-2,200	-2,550
-	-	-	100	200	300	400	500	600	700
-	-	-	-	-	-	-	-	-	-
-	-	-	-100	-200	-300	-400	-500	-600	-700
-	-	-	-	-	-	-	-	-	-
-	**-**	**-100**	**-450**	**-800**	**-1,150**	**-1,500**	**-1,850**	**-2,200**	**-2,550**

2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
0%	0%	0%	-1%	-1%	-2%	-2%	-2%	-3%	-4%
0%	0%	0%	-2%	-3%	-5%	-7%	-8%	-10%	-12%

2028	2029	2030
5,900	6,000	6,100
4,400	4,600	4,800
10,300	**10,600**	**10,900**

2028	2029	2030
5,900	6,000	6,100
4,400	4,600	4,800
10,300	**10,600**	**10,900**

2028	2029	2030
5,900	6,000	6,100
4,400	4,600	4,800
5,900	5,900	5,900
16,200	**16,500**	**16,800**

2028	2029	2030
5,900	6,000	6,100
2,800	2,800	2,800
4,400	4,600	4,800
3,100	3,100	3,100
16,200	**16,500**	**16,800**

2028	2029	2030
54%	53%	53%
125%	128%	132%

2028	2029	2030
3,000	2,750	2,500
-	-	-
1,500	1,375	1,250
2,900	3,225	3,550
7,400	**7,350**	**7,300**

2028	2029	2030
3,000	2,750	2,500
800	900	1,000
3,600	3,700	3,800
7,400	**7,350**	**7,300**

2028	2029	2030
3,000	2,750	2,500
-	-	-
1,500	1,375	1,250
2,900	3,225	3,550
5,900	5,900	5,900
13,300	**13,250**	**13,200**

2028	2029	2030
3,000	2,750	2,500
800	900	1,000
2,800	2,800	2,800
3,600	3,700	3,800
3,100	3,100	3,100
13,300	**13,250**	**13,200**

2028	2029	2030
50%	49%	48%
112%	113%	115%

2028	2029	2030
-2,900	-3,250	-3,600
-	-	-
-2,900	-3,225	-3,550
2,900	3,225	3,550
-2,900	**-3,250**	**-3,600**

2028	2029	2030
-2,900	-3,250	-3,600
800	900	1,000
-800	-900	-1,000
-2,900	**-3,250**	**-3,600**

2028	2029	2030
-2,900	-3,250	-3,600
-	-	-
-2,900	-3,225	-3,550
2,900	3,225	3,550
-	-	-
-2,900	**-3,250**	**-3,600**

2028	2029	2030
-2,900	-3,250	-3,600
800	900	1,000
-	-	-
-800	-900	-1,000
-	-	-
-2,900	**-3,250**	**-3,600**

2028	2029	2030
-4%	-5%	-5%
-13%	-15%	-17%

Uitkomsten financiering

Model Period Beginning
Model Period Ending
Actual vs Forecast
Financial Year Ending

SCENARIO 50% AFKOOP (= BASISSCENARIO)

VOORTDURENDE STELSEL - OPBRENGSTEN PER JAAR

Bestaande rechten
Voortdurende stelsel - saldo afkoopsommen en kosten bestaande rechten
Voortdurende stelsel - saldo canonopbrengsten en kosten bestaande rechten
Voortdurende stelsel - saldo opbrengsten en kosten bestaande rechten

Nieuwe rechten
Voortdurende stelsel - saldo opbrengsten en kosten canonbetalingen nieuwe gronduitgiften
Voortdurende stelsel - saldo kosten en opbrengsten afkoopsommen nieuwe gronduitgiften
Voortdurende stelsel - saldo kosten en opbrengsten nieuwe gronduitgiften

Afkoopsommen bij eerste gronduitgifte totaal
Voortdurende stelsel - gronduitgiften afkoopsommen 1ste tijdvak
Voortdurende stelsel - gronduitgiften vergoeding aktekosten bij CHET - afkoopsom 1ste tijdvak
Afkoopsommen bij eerste gronduitgifte totaal

Totaal
Voortdurende stelsel - saldo opbrengsten en kosten bestaande rechten
Voortdurende stelsel - saldo kosten en opbrengsten nieuwe gronduitgiften
Voortdurende stelsel - saldo kosten en opbrengsten bestaande rechten en nieuwe gronduitgiften

EEUWIGDURENDE STELSEL - OPBRENGSTEN PER JAAR

Bestaande rechten
Eeuwigdurende stelsel - saldo afkoopsommen en kosten bestaande rechten
Eeuwigdurende stelsel - saldo canonopbrengsten en kosten bestaande rechten
Eeuwigdurende stelsel - saldo opbrengsten en kosten bestaande rechten

Nieuwe rechten
Eeuwigdurende stelsel - saldo kosten en opbrengsten canonbetalingen nieuwe gronduitgiften
Eeuwigdurende stelsel - saldo kosten en opbrengsten afkoopsommen nieuwe gronduitgiften
Eeuwigdurende stelsel - saldo kosten en opbrengsten nieuwe gronduitgiften

Afkoopsommen bij eerste gronduitgifte totaal
Eeuwigdurende stelsel - gronduitgiften afkoopsommen bij uitgifte
Eeuwigdurende stelsel - gronduitgiften vergoeding aktekosten bij CHET - afkoopsom

Eeuwigdurende stelsel - saldo kosten en opbrengsten afkoopsommen nieuwe gronduitgiften

Totaal

Eeuwigdurende stelsel - saldo opbrengsten en kosten bestaande rechten
Eeuwigdurende stelsel - saldo kosten en opbrengsten nieuwe gronduitgiften
Eeuwigdurende stelsel - saldo kosten en opbrengsten bestaande rechten en nieuwe gronduitgiften

BESTAANDE RECHTEN - VERSCHIL OPBRENGSTEN EEUWIGDURENDE EN VOORTDURENDE STELSEL

Voortdurende stelsel - saldo afkoopsommen en kosten bestaande rechten
Eeuwigdurende stelsel - saldo afkoopsommen en kosten bestaande rechten
Bestaande rechten - verschil in afkoopsommen

Voortdurende stelsel - saldo canonopbrengsten en kosten bestaande rechten
Eeuwigdurende stelsel - saldo canonopbrengsten en kosten bestaande rechten
Bestaande rechten - verschil in canonopbrengsten

Voortdurende stelsel - saldo opbrengsten en kosten bestaande rechten
Eeuwigdurende stelsel - saldo opbrengsten en kosten bestaande rechten
Bestaande rechten - verschil in opbrengsten

GRONDUITGIFTEN - VERSCHIL OPBRENGSTEN EEUWIGDURENDE EN VOORTDURENDE STELSEL

Canonbetalingen

Voortdurende stelsel - saldo opbrengsten en kosten canonbetalingen nieuwe gronduitgiften
Eeuwigdurende stelsel - saldo kosten en opbrengsten canonbetalingen nieuwe gronduitgiften
Gronduitgiften - verschil in canonbetalingen

Afkoopsommen

Voortdurende stelsel - saldo kosten en opbrengsten afkoopsommen nieuwe gronduitgiften
Eeuwigdurende stelsel - saldo kosten en opbrengsten afkoopsommen nieuwe gronduitgiften
Gronduitgiften - verschil in afkoopsommen

Totaal

Voortdurende stelsel - saldo kosten en opbrengsten nieuwe gronduitgiften
Eeuwigdurende stelsel - saldo kosten en opbrengsten nieuwe gronduitgiften
Gronduitgiften - verschil in opbrengsten

BESTAANDE EN NIEUWE RECHTEN - VERSCHIL OPBRENGSTEN EEUWIGDURENDE EN VOORTDURENDE

Voortdurende stelsel - saldo kosten en opbrengsten bestaande rechten en nieuwe gronduitgiften
Eeuwigdurende stelsel - saldo kosten en opbrengsten bestaande rechten en nieuwe gronduitgiften
Bestaande en nieuwe rechten - verschil in opbrengsten

VERHOUDING CANONBETALEND / AFKOOP (eeuwigdurend = voortdurend)

Eeuwigdurende stelsel - canonbetalend	
Eeuwigdurende stelsel - afgekocht	
Totaal	

Eeuwigdurende stelsel - canonbetalend	
Eeuwigdurende stelsel - afgekocht	
Totaal	

GRONDWAARDE BIJ UITGIFTE

Voortdurende stelsel gewogen gronduitgifteprijs totaal	
Voortdurende stelsel gewogen gronduitgifteprijs per adres	
Eeuwigdurende stelsel gewogen gronduitgifteprijs totaal	
Eeuwigdurende stelsel gewogen gronduitgifteprijs per adres	

SCENARIO 25% AFKOOP

VOORTDURENDE STELSEL - OPBRENGSTEN PER JAAR

Bestaande rechten

Voortdurende stelsel - saldo afkoopsommen en kosten bestaande rechten	
Voortdurende stelsel - saldo canonopbrengsten en kosten bestaande rechten	
Voortdurende stelsel - saldo opbrengsten en kosten bestaande rechten	

Nieuwe rechten

Voortdurende stelsel - saldo opbrengsten en kosten canonbetalingen nieuwe gronduitgiften	
Voortdurende stelsel - saldo kosten en opbrengsten afkoopsommen nieuwe gronduitgiften	
Voortdurende stelsel - saldo kosten en opbrengsten nieuwe gronduitgiften	

Afkoopsommen bij eerste gronduitgifte totaal

Voortdurende stelsel - gronduitgiften afkoopsommen 1ste tijdvak	
Voortdurende stelsel - gronduitgiften vergoeding aktekosten bij CHET - afkoopsom 1ste tijdvak	
Afkoopsommen bij eerste gronduitgifte totaal	

Totaal

Voortdurende stelsel - saldo opbrengsten en kosten bestaande rechten	
Voortdurende stelsel - saldo kosten en opbrengsten nieuwe gronduitgiften	
Voortdurende stelsel - saldo kosten en opbrengsten bestaande rechten en nieuwe gronduitgiften	

EEUWIGDURENDE STELSEL - OPBRENGSTEN PER JAAR

Bestaande rechten

Eeuwigdurende stelsel - saldo afkoopsommen en kosten bestaande rechten
Eeuwigdurende stelsel - saldo canonopbrengsten en kosten bestaande rechten
Eeuwigdurende stelsel - saldo opbrengsten en kosten bestaande rechten

Nieuwe rechten

Eeuwigdurende stelsel - saldo kosten en opbrengsten canonbetalingen nieuwe gronduitgiften
Eeuwigdurende stelsel - saldo kosten en opbrengsten afkoopsommen nieuwe gronduitgiften
Eeuwigdurende stelsel - saldo kosten en opbrengsten nieuwe gronduitgiften

Afkoopsommen bij eerste gronduitgifte totaal

Eeuwigdurende stelsel - gronduitgiften afkoopsommen bij uitgifte
Eeuwigdurende stelsel - gronduitgiften vergoeding aktekosten bij CHET - afkoopsom
Eeuwigdurende stelsel - saldo kosten en opbrengsten afkoopsommen nieuwe gronduitgiften

Totaal

Eeuwigdurende stelsel - saldo opbrengsten en kosten bestaande rechten
Eeuwigdurende stelsel - saldo kosten en opbrengsten nieuwe gronduitgiften
Eeuwigdurende stelsel - saldo kosten en opbrengsten bestaande rechten en nieuwe gronduitgiften

BESTAANDE RECHTEN - VERSCHIL OPBRENGSTEN EEUWIGDURENDE EN VOORTDURENDE STELSEL

Voortdurende stelsel - saldo afkoopsommen en kosten bestaande rechten
Eeuwigdurende stelsel - saldo afkoopsommen en kosten bestaande rechten
Bestaande rechten - verschil in afkoopsommen

Voortdurende stelsel - saldo canonopbrengsten en kosten bestaande rechten
Eeuwigdurende stelsel - saldo canonopbrengsten en kosten bestaande rechten
Bestaande rechten - verschil in canonopbrengsten

Voortdurende stelsel - saldo opbrengsten en kosten bestaande rechten
Eeuwigdurende stelsel - saldo opbrengsten en kosten bestaande rechten
Bestaande rechten - verschil in opbrengsten

GRONDUITGIFTEN - VERSCHIL OPBRENGSTEN EEUWIGDURENDE EN VOORTDURENDE STELSEL

Canonbetalingen

Voortdurende stelsel - saldo opbrengsten en kosten canonbetalingen nieuwe gronduitgiften
Eeuwigdurende stelsel - saldo kosten en opbrengsten canonbetalingen nieuwe gronduitgiften
Gronduitgiften - verschil in canonbetalingen

Afkoopsommen

Voortdurende stelsel - saldo kosten en opbrengsten afkoopsommen nieuwe gronduitgiften
Eeuwigdurende stelsel - saldo kosten en opbrengsten afkoopsommen nieuwe gronduitgiften
Gronduitgiften - verschil in afkoopsommen

Totaal

Voortdurende stelsel - saldo kosten en opbrengsten nieuwe gronduitgiften
Eeuwigdurende stelsel - saldo kosten en opbrengsten nieuwe gronduitgiften
Gronduitgiften - verschil in opbrengsten

BESTAANDE EN NIEUWE RECHTEN - VERSCHIL OPBRENGSTEN EEUWIGDURENDE EN VOORTDURENDE

Voortdurende stelsel - saldo kosten en opbrengsten bestaande rechten en nieuwe gronduitgiften
Eeuwigdurende stelsel - saldo kosten en opbrengsten bestaande rechten en nieuwe gronduitgiften
Bestaande en nieuwe rechten - verschil in opbrengsten

VERHOUDING CANONBETALEND / AFKOOP (eeuwigdurend = voortdurend)

Eeuwigdurende stelsel - canonbetalend
Eeuwigdurende stelsel - afgekocht
Totaal

Eeuwigdurende stelsel - canonbetalend
Eeuwigdurende stelsel - afgekocht
Totaal

GRONDWAARDE BIJ UITGIFTE

Voortdurende stelsel gewogen gronduitgifteprijs totaal
Voortdurende stelsel gewogen gronduitgifteprijs per adres

Eeuwigdurende stelsel gewogen gronduitgifteprijs totaal
Eeuwigdurende stelsel gewogen gronduitgifteprijs per adres

SCENARIO 75% AFKOOP

VOORTDURENDE STELSEL - OPBRENGSTEN PER JAAR

Bestaande rechten

Voortdurende stelsel - saldo afkoopsommen en kosten bestaande rechten
Voortdurende stelsel - saldo canonopbrengsten en kosten bestaande rechten
Voortdurende stelsel - saldo opbrengsten en kosten bestaande rechten

Nieuwe rechten

Voortdurende stelsel - saldo opbrengsten en kosten canonbetalingen nieuwe gronduitgiften
Voortdurende stelsel - saldo kosten en opbrengsten afkoopsommen nieuwe gronduitgiften
Voortdurende stelsel - saldo kosten en opbrengsten nieuwe gronduitgiften

Afkoopsommen bij eerste gronduitgifte totaal

Voortdurende stelsel - gronduitgiften afkoopsommen 1ste tijdvak
Voortdurende stelsel - gronduitgiften vergoeding aktekosten bij CHET - afkoopsom 1ste tijdvak
Afkoopsommen bij eerste gronduitgifte totaal

Totaal
Voortdurende stelsel - saldo opbrengsten en kosten bestaande rechten
Voortdurende stelsel - saldo kosten en opbrengsten nieuwe gronduitgiften
Voortdurende stelsel - saldo kosten en opbrengsten bestaande rechten en nieuwe gronduitgiften

EEUWIGDURENDE STELSEL - OPBRENGSTEN PER JAAR

Bestaande rechten
Eeuwigdurende stelsel - saldo afkoopsommen en kosten bestaande rechten
Eeuwigdurende stelsel - saldo canonopbrengsten en kosten bestaande rechten
Eeuwigdurende stelsel - saldo opbrengsten en kosten bestaande rechten

Nieuwe rechten
Eeuwigdurende stelsel - saldo kosten en opbrengsten canonbetalingen nieuwe gronduitgiften
Eeuwigdurende stelsel - saldo kosten en opbrengsten afkoopsommen nieuwe gronduitgiften
Eeuwigdurende stelsel - saldo kosten en opbrengsten nieuwe gronduitgiften

Afkoopsommen bij eerste gronduitgifte totaal
Eeuwigdurende stelsel - gronduitgiften afkoopsommen bij uitgifte
Eeuwigdurende stelsel - gronduitgiften vergoeding aktekosten bij CHET - afkoopsom
Eeuwigdurende stelsel - saldo kosten en opbrengsten afkoopsommen nieuwe gronduitgiften

Totaal
Eeuwigdurende stelsel - saldo opbrengsten en kosten bestaande rechten
Eeuwigdurende stelsel - saldo kosten en opbrengsten nieuwe gronduitgiften
Eeuwigdurende stelsel - saldo kosten en opbrengsten bestaande rechten en nieuwe gronduitgiften

BESTAANDE RECHTEN - VERSCHIL OPBRENGSTEN EEUWIGDURENDE EN VOORTDURENDE STELSEL

Voortdurende stelsel - saldo afkoopsommen en kosten bestaande rechten
Eeuwigdurende stelsel - saldo afkoopsommen en kosten bestaande rechten
Bestaande rechten - verschil in afkoopsommen

Voortdurende stelsel - saldo canonopbrengsten en kosten bestaande rechten
Eeuwigdurende stelsel - saldo canonopbrengsten en kosten bestaande rechten
Bestaande rechten - verschil in canonopbrengsten

Voortdurende stelsel - saldo opbrengsten en kosten bestaande rechten
Eeuwigdurende stelsel - saldo opbrengsten en kosten bestaande rechten
Bestaande rechten - verschil in opbrengsten

GRONDUITGIFTEN - VERSCHIL OPBRENGSTEN EEUWIGDURENDE EN VOORTDURENDE STELSEL

Canonbetalingen

Voortdurende stelsel - saldo opbrengsten en kosten canonbetalingen nieuwe gronduitgiften
Eeuwigdurende stelsel - saldo kosten en opbrengsten canonbetalingen nieuwe gronduitgiften
Gronduitgiften - verschil in canonbetalingen

Afkoopsommen

Voortdurende stelsel - saldo kosten en opbrengsten afkoopsommen nieuwe gronduitgiften
Eeuwigdurende stelsel - saldo kosten en opbrengsten afkoopsommen nieuwe gronduitgiften
Gronduitgiften - verschil in afkoopsommen

Totaal

Voortdurende stelsel - saldo kosten en opbrengsten nieuwe gronduitgiften
Eeuwigdurende stelsel - saldo kosten en opbrengsten nieuwe gronduitgiften
Gronduitgiften - verschil in opbrengsten

BESTAANDE EN NIEUWE RECHTEN - VERSCHIL OPBRENGSTEN EEUWIGDURENDE EN VOORTDURENDE

Voortdurende stelsel - saldo kosten en opbrengsten bestaande rechten en nieuwe gronduitgiften
Eeuwigdurende stelsel - saldo kosten en opbrengsten bestaande rechten en nieuwe gronduitgiften
Bestaande en nieuwe rechten - verschil in opbrengsten

VERHOUDING CANONBETALEND / AFKOOP (eeuwigdurend = voortdurend)

Eeuwigdurende stelsel - canonbetalend
Eeuwigdurende stelsel - afgekocht
Totaal

Eeuwigdurende stelsel - canonbetalend
Eeuwigdurende stelsel - afgekocht
Totaal

GRONDWAARDE BIJ UITGIFTE

Voortdurende stelsel gewogen gronduitgifteprijs totaal
Voortdurende stelsel gewogen gronduitgifteprijs per adres

Eeuwigdurende stelsel gewogen gronduitgifteprijs totaal
Eeuwigdurende stelsel gewogen gronduitgifteprijs per adres

NOMINALE WAARDE KASSTROMEN TOTAAL > 5, 25 EN 100 JAAR

Scenario 50% = basisscenario

Voortdurende stelsel - saldo bestaande rechten afkoopsommen - 1-1-2016
Voortdurende stelsel - saldo bestaande rechten canonbetalingen - 1-1-2016
Voortdurende stelsel - saldo nieuwe gronduitgiften afkoopsommen - 1-1-2016
Voortdurende stelsel - saldo nieuwe gronduitgiften canonbetalingen - 1-1-2016
Voortdurende stelsel - saldo bestaande rechten en nieuwe gronduitgiften - 1-1-2016

Eeuwigdurende stelsel - saldo bestaande rechten afkoopsommen - per 1-1-2016
Eeuwigdurende stelsel - saldo bestaande rechten canonbetalingen - per 1-1-2016
Eeuwigdurende stelsel - saldo nieuw gronduitgiften afkoopsommen - per 1-1-2016
Eeuwigdurende stelsel - saldo nieuw gronduitgiften canonbetalingen - per 1-1-2016
Eeuwigdurende stelsel - saldo rechten + nieuw gronduitgiften - per 1-1-2016

Verschil

Verschil eeuwigdurend / voortdurend - saldo bestaande rechten afkoopsommen - per 1-1-2016
Verschil eeuwigdurend / voortdurend - saldo bestaande rechten canonbetalingen - per 1-1-2016
Verschil eeuwigdurend / voortdurend - saldo nieuw gronduitgiften afkoopsommen - per 1-1-2016
Verschil eeuwigdurend / voortdurend - saldo nieuw gronduitgiften canonbetalingen - per 1-1-2016
Verschil eeuwigdurend / voortdurend - saldo rechten + nieuw gronduitgiften - per 1-1-2016

Scenario 25% = basisscenario

Voortdurende stelsel - saldo bestaande rechten afkoopsommen - 1-1-2016
Voortdurende stelsel - saldo bestaande rechten canonbetalingen - 1-1-2016
Voortdurende stelsel - saldo nieuwe gronduitgiften afkoopsommen - 1-1-2016
Voortdurende stelsel - saldo nieuwe gronduitgiften canonbetalingen - 1-1-2016
Voortdurende stelsel - saldo bestaande rechten en nieuwe gronduitgiften - 1-1-2016

Eeuwigdurende stelsel - saldo bestaande rechten afkoopsommen - per 1-1-2016
Eeuwigdurende stelsel - saldo bestaande rechten canonbetalingen - per 1-1-2016
Eeuwigdurende stelsel - saldo nieuw gronduitgiften afkoopsommen - per 1-1-2016
Eeuwigdurende stelsel - saldo nieuw gronduitgiften canonbetalingen - per 1-1-2016
Eeuwigdurende stelsel - saldo rechten + nieuw gronduitgiften - per 1-1-2016

Verschil

Verschil eeuwigdurend / voortdurend - saldo bestaande rechten afkoopsommen - per 1-1-2016
Verschil eeuwigdurend / voortdurend - saldo bestaande rechten canonbetalingen - per 1-1-2016
Verschil eeuwigdurend / voortdurend - saldo nieuw gronduitgiften afkoopsommen - per 1-1-2016
Verschil eeuwigdurend / voortdurend - saldo nieuw gronduitgiften canonbetalingen - per 1-1-2016
Verschil eeuwigdurend / voortdurend - saldo rechten + nieuw gronduitgiften - per 1-1-2016

Scenario 75% = basisscenario

Voortdurende stelsel - saldo bestaande rechten afkoopsommen - 1-1-2016
Voortdurende stelsel - saldo bestaande rechten canonbetalingen - 1-1-2016
Voortdurende stelsel - saldo nieuwe gronduitgiften afkoopsommen - 1-1-2016
Voortdurende stelsel - saldo nieuwe gronduitgiften canonbetalingen - 1-1-2016
Voortdurende stelsel - saldo bestaande rechten en nieuwe gronduitgiften - 1-1-2016

Eeuwigdurende stelsel - saldo bestaande rechten afkoopsommen - per 1-1-2016
Eeuwigdurende stelsel - saldo bestaande rechten canonbetalingen - per 1-1-2016
Eeuwigdurende stelsel - saldo nieuw gronduitgiften afkoopsommen - per 1-1-2016
Eeuwigdurende stelsel - saldo nieuw gronduitgiften canonbetalingen - per 1-1-2016
Eeuwigdurende stelsel - saldo rechten + nieuw gronduitgiften - per 1-1-2016

Verschil

Verschil eeuwigdurend / voortdurend - saldo bestaande rechten afkoopsommen - per 1-1-2016
Verschil eeuwigdurend / voortdurend - saldo bestaande rechten canonbetalingen - per 1-1-2016
Verschil eeuwigdurend / voortdurend - saldo nieuw gronduitgiften afkoopsommen - per 1-1-2016
Verschil eeuwigdurend / voortdurend - saldo nieuw gronduitgiften canonbetalingen - per 1-1-2016
Verschil eeuwigdurend / voortdurend - saldo rechten + nieuw gronduitgiften - per 1-1-2016

Constant	Unit	Total	01 Jan 14 **31/Dec/14** Actuals **2014**	01 Jan 15 **31/Dec/15** Actuals **2015**	01 Jan 16 **31/Dec/16** Forecast **2016**
	- Euro mln. esc	8,113.9	-	-	-
	- Euro mln. esc	80,520.7	-	-	78.6
	- Euro mln. esc	88,634.6	-	-	78.6
	- Euro mln. esc	15,144.0	-	-	2.4
	- Euro mln. esc	6,856.7	-	-	64.3
	- Euro mln. esc	22,000.6	-	-	66.7
	- Euro mln esc	2,368.0	-	-	64.6
	- Euro mln. esc	-	-	-	-0.3
	Euro mln. esc	2,353.8		-	64.3
	- Euro mln. esc	88,634.6	-	-	78.6
	- Euro mln. esc	22,000.6	-	-	66.7
	- Euro mln. esc	110,635.3	-	-	145.3
	- Euro mln. esc	5,051.6	-	-	-
	- Euro mln. esc	143,409.4	-	-	78.6
	- Euro mln. esc	148,461.0	-	-	78.6
	- Euro mln. esc	22,781.9	-	-	2.0
	- Euro mln. esc	2,737.9	-	-	74.8
	- Euro mln. esc	25,519.8	-	-	76.8
	- Euro mln esc	2,766.4	-	-	75.5
	- Euro mln. esc	-28.4	-	-	-0.7

-Euro mln. esc	2,737.9	-	-	-	74.8
-Euro mln. esc	148,461.0	-	-	-	78.6
-Euro mln. esc	25,519.8	-	-	-	76.8
-Euro mln. esc	173,980.8	-	-	-	155.4
-Euro mln. esc	8,113.9	-	-	-	-
-Euro mln. esc	5,051.6	-	-	-	-
Euro mln. esc	**-3,062.4**		**-**	**-**	**-**
-Euro mln. esc	80,520.7	-	-	-	78.6
-Euro mln. esc	143,409.4	-	-	-	78.6
Euro mln. esc	**62,888.7**		**-**	**-**	**-**
-Euro mln. esc	88,634.6	-	-	-	78.6
-Euro mln. esc	148,461.0	-	-	-	78.6
Euro mln. esc	**59,826.3**		**-**	**-**	**-**
	-0.0		-	-	-
-Euro mln. esc	15,144.0	-	-	-	2.4
-Euro mln. esc	22,781.9	-	-	-	2.0
Euro mln. esc	**7,637.9**		**-**	**-**	**-0.4**
-Euro mln. esc	6,856.7	-	-	-	64.3
-Euro mln. esc	2,737.9	-	-	-	74.8
Euro mln. esc	**-4,118.7**		**-**	**-**	**10.5**
-Euro mln. esc	22,000.6	-	-	-	66.7
-Euro mln. esc	25,519.8	-	-	-	76.8
Euro mln. esc	**3,519.2**		**-**	**-**	**10.1**
	0.0		-	-	-0.0

STELSEL

-Euro mln. esc	110,635.3	-	-	-	145.3
-Euro mln. esc	173,980.8	-	-	-	155.4
Euro mln. esc	**63,345.5**		**-**	**-**	**10.1**

-Aantal rechten	-	-	39,660.9	39,660.9	39,660.9
-Aantal rechten	-	-	159,498.3	159,498.3	159,498.3
-Aantal rechten	**-**	**-**	**199,159.2**	**199,159.2**	**199,159.2**
0%% van totaal	0%	0%	20%	20%	20%
0%% van totaal	0%	0%	80%	80%	80%
0%% totaal	**0%**	**0%**	**100%**	**100%**	**100%**
-Euro mln. esc	-	-	-	-	129
-Euro	-	-	-	-	79,413
-Euro mln. esc	-	-	-	-	151
-Euro	-	-	-	-	92,770

-Euro mln. esc	8,113.9	-	-	-	-
-Euro mln. esc	80,520.7	-	-	-	78.6
-Euro mln. esc	88,634.6	-	-	-	78.6
-Euro mln. esc	22,716.0	-	-	-	3.7
-Euro mln. esc	3,428.3	-	-	-	32.1
-Euro mln. esc	26,144.3	-	-	-	35.8
-Euro mln esc	1,184.0	-	-	-	32.3
-Euro mln. esc	-	-	-	-	-0.2
Euro mln. esc	1,176.9		-	-	32.1
-Euro mln. esc	88,634.6	-	-	-	78.6
-Euro mln. esc	26,144.3	-	-	-	35.8
-Euro mln. esc	114,778.9	-	-	-	114.4

-Euro mln. esc	5,051.6	-	-	-	-
-Euro mln. esc	143,409.4	-	-	-	78.6
-Euro mln. esc	148,461.0	-	-	-	78.6

-Euro mln. esc	34,172.8	-	-	-	3.0
-Euro mln. esc	1,369.0	-	-	-	37.4
-Euro mln. esc	35,541.8	-	-	-	40.4

-Euro mln esc	1,383.2	-	-	-	37.7
-Euro mln. esc	-14.2	-	-	-	-0.3
-Euro mln. esc	1,369.0	-	-	-	37.4

-Euro mln. esc	148,461.0	-	-	-	78.6
-Euro mln. esc	35,541.8	-	-	-	40.4
-Euro mln. esc	184,002.8	-	-	-	119.0

-Euro mln. esc	8,113.9	-	-	-	-
-Euro mln. esc	5,051.6	-	-	-	-
Euro mln. esc	**-3,062.4**		**-**	**-**	**-**

-Euro mln. esc	80,520.7	-	-	-	78.6
-Euro mln. esc	143,409.4	-	-	-	78.6
Euro mln. esc	**62,888.7**		**-**	**-**	**-**

-Euro mln. esc	88,634.6	-	-	-	78.6
-Euro mln. esc	148,461.0	-	-	-	78.6
Euro mln. esc	**59,826.3**		**-**	**-**	**-**
	-0.0		-	-	-

-Euro mln. esc	22,716.0	-	-	-	3.7
-Euro mln. esc	34,172.8	-	-	-	3.0
Euro mln. esc	**11,456.8**		**-**	**-**	**-0.7**

-Euro mln. esc	3,428.3	-	-	-	32.1
-Euro mln. esc	1,369.0	-	-	-	37.4
Euro mln. esc	**-2,059.4**		**-**	**-**	**5.3**

-Euro mln. esc	26,144.3	-	-	-	35.8
-Euro mln. esc	35,541.8	-	-	-	40.4
Euro mln. esc	**9,397.5**		**-**	**-**	**4.6**
	0.0		-	-	0.0

STELSEL

-Euro mln. esc	114,778.9	-	-	-	114.4
-Euro mln. esc	184,002.8	-	-	-	119.0
Euro mln. esc	**69,223.8**		**-**	**-**	**4.6**

-Aantal rechten	-	-	39,660.9	39,660.9	39,660.9
-Aantal rechten	-	-	159,498.3	159,498.3	159,498.3
-Aantal rechten	**-**	**-**	**199,159.2**	**199,159.2**	**199,159.2**

0%% van totaal	0%	0%	20%	20%	20%
0%% van totaal	0%	0%	80%	80%	80%
0%% totaal	**0%**	**0%**	**100%**	**100%**	**100%**

-Euro mln. esc	-	-	-	-	129.2
-Euro	-	-	-	-	79,413.1
-Euro mln. esc	-	-	-	-	151.0
-Euro	-	-	-	-	92,770.4

-Euro mln. esc	8,114	-	-	-	-
-Euro mln. esc	80,521	-	-	-	79
-Euro mln. esc	88,635	-	-	-	79

-Euro mln. esc	7,572	-	-	-	1
-Euro mln. esc	10,285	-	-	-	96
-Euro mln. esc	17,857	-	-	-	98

- Euro mln esc	3,552	-	-	-	97
- Euro mln. esc	-	-	-	-	-0
Euro mln. esc	3,531		-	-	96

- Euro mln. esc	88,635	-	-	-	79
- Euro mln. esc	17,857	-	-	-	98
- Euro mln. esc	106,492	-	-	-	176

- Euro mln. esc	5,052	-	-	-	-
- Euro mln. esc	143,409	-	-	-	79
- Euro mln. esc	148,461	-	-	-	79

- Euro mln. esc	11,391	-	-	-	1
- Euro mln. esc	4,107	-	-	-	112
- Euro mln. esc	15,498	-	-	-	113

- Euro mln esc	4,150	-	-	-	113
- Euro mln. esc	-43	-	-	-	-1
- Euro mln. esc	4,107	-	-	-	112

- Euro mln. esc	148,461	-	-	-	79
- Euro mln. esc	15,498	-	-	-	113
- Euro mln. esc	163,959	-	-	-	192

- Euro mln. esc	8,114	-	-	-	-
- Euro mln. esc	5,052	-	-	-	-
Euro mln. esc	**-3,062**		**-**	**-**	**-**

- Euro mln. esc	80,521	-	-	-	79
- Euro mln. esc	143,409	-	-	-	79
Euro mln. esc	**62,889**		**-**	**-**	**-**

- Euro mln. esc	88,635	-	-	-	79
- Euro mln. esc	148,461	-	-	-	79
Euro mln. esc	**59,826**		**-**	**-**	**-**
	-0		-	-	-

- Euro mln. esc	7,572	-	-	-	1
- Euro mln. esc	11,391	-	-	-	1
Euro mln. esc	**3,819**		**-**	**-**	**-0**

- Euro mln. esc	10,285	-	-	-	96
- Euro mln. esc	4,107	-	-	-	112
Euro mln. esc	**-6,178**		**-**	**-**	**16**

- Euro mln. esc	17,857	-	-	-	98
- Euro mln. esc	15,498	-	-	-	113
Euro mln. esc	**-2,359**		**-**	**-**	**16**
	-0		-	-	-0

STELSEL

- Euro mln. esc	106,492	-	-	-	176
- Euro mln. esc	163,959	-	-	-	192
Euro mln. esc	**57,467**		**-**	**-**	**16**

- Aantal rechten	-	-	39,661	39,661	39,661
- Aantal rechten	-	-	159,498	159,498	159,498
- Aantal rechten	**-**	**-**	**199,159**	**199,159**	**199,159**

0% % van totaal	0%	0%	20%	20%	20%
0% % van totaal	0%	0%	80%	80%	80%
0% % totaal	**0%**	**0%**	**100%**	**100%**	**100%**

- Euro mln. esc	-	-	-	-	129
- Euro	-	-	-	-	79,413

- Euro mln. esc	-	-	-	-	151
- Euro	-	-	-	-	92,770

5 jaar	25 jaar
8	430
400	2,652
381	2,354
50	1,299
839	**6,734**

10	710
402	3,141
443	2,738
47	1,343
901	**7,932**

2	280
2	489
-4	44
1	**814**

5 jaar	25 jaar
8	430
400	2,652
190	1,177
76	1,948
674	**6,207**

10	710
402	3,141
221	1,369
70	2,015
703	**7,235**

2	280
2	489
-5	66
-1	**836**

5 jaar	25 jaar
8	430
400	2,652
571	3,531
25	649
1,004	**7,262**

10	710
402	3,141
664	4,107
23	672
1,099	**8,630**

2	280
2	489
-2	22
2	**792**

Verschil exclusief afkoopsommen bij uitgifte!!!

	5 jaar	25 jaar
25%	-1	836
50%	1	814
75%	2	792

01 Jan 17 **31/Dec/17** Forecast **2017**	01 Jan 18 **31/Dec/18** Forecast **2018**	01 Jan 19 **31/Dec/19** Forecast **2019**	01 Jan 20 **31/Dec/20** Forecast **2020**	01 Jan 21 **31/Dec/21** Forecast **2021**	01 Jan 22 **31/Dec/22** Forecast **2022**	01 Jan 23 **31/Dec/23** Forecast **2023**
1.3	2.6	3.5	0.4	0.3	0.5	4.9
79.1	79.8	80.6	81.7	82.5	83.1	83.7
80.4	82.3	84.1	82.1	82.8	83.6	88.5
7.7	10.9	13.0	16.4	19.9	23.6	27.4
127.8	69.5	41.8	77.4	79.2	81.0	82.8
135.5	80.4	54.8	93.8	99.1	104.6	110.2
128.4	70.0	42.1	77.9	79.7	81.5	83.3
-0.6	-0.5	-0.3	-0.5	-0.5	-0.5	-0.5
127.8	69.5	41.8	77.4	79.2	81.0	82.8
80.4	82.3	84.1	82.1	82.8	83.6	88.5
135.5	80.4	54.8	93.8	99.1	104.6	110.2
215.9	162.7	138.9	175.9	181.9	188.2	198.8
1.6	3.3	4.5	0.5	0.4	0.6	6.3
79.3	80.2	81.4	82.3	83.0	83.7	84.9
80.8	83.5	85.9	82.8	83.4	84.3	91.2
6.8	10.0	12.5	15.6	19.2	23.0	26.9
148.7	80.7	48.6	90.1	92.1	94.2	96.3
155.5	90.8	61.0	105.7	111.3	117.2	123.2
150.0	81.8	49.2	91.0	93.1	95.2	97.3
-1.3	-1.1	-0.6	-1.0	-1.0	-1.0	-1.0

148.7	80.7	48.6	90.1	92.1	94.2	96.3
80.8	83.5	85.9	82.8	83.4	84.3	91.2
155.5	90.8	61.0	105.7	111.3	117.2	123.2
236.3	174.3	146.9	188.5	194.8	201.5	214.4
1.3	2.6	3.5	0.4	0.3	0.5	4.9
1.6	3.3	4.5	0.5	0.4	0.6	6.3
0.2	**0.7**	**1.0**	**0.1**	**0.1**	**0.1**	**1.4**
79.1	79.8	80.6	81.7	82.5	83.1	83.7
79.3	80.2	81.4	82.3	83.0	83.7	84.9
0.1	**0.4**	**0.8**	**0.6**	**0.5**	**0.6**	**1.3**
80.4	82.3	84.1	82.1	82.8	83.6	88.5
80.8	83.5	85.9	82.8	83.4	84.3	91.2
0.4	**1.2**	**1.8**	**0.8**	**0.6**	**0.7**	**2.6**
-0.0	-0.0	-0.0	-0.0	-0.0	-0.0	-0.0
7.7	10.9	13.0	16.4	19.9	23.6	27.4
6.8	10.0	12.5	15.6	19.2	23.0	26.9
-0.9	**-0.8**	**-0.6**	**-0.7**	**-0.7**	**-0.7**	**-0.6**
127.8	69.5	41.8	77.4	79.2	81.0	82.8
148.7	80.7	48.6	90.1	92.1	94.2	96.3
21.0	**11.2**	**6.8**	**12.6**	**12.9**	**13.2**	**13.5**
135.5	80.4	54.8	93.8	99.1	104.6	110.2
155.5	90.8	61.0	105.7	111.3	117.2	123.2
20.0	**10.4**	**6.2**	**11.9**	**12.2**	**12.5**	**12.9**
0.0	-0.0	0.0	-0.0	-0.0	-0.0	-
215.9	162.7	138.9	175.9	181.9	188.2	198.8
236.3	174.3	146.9	188.5	194.8	201.5	214.4
20.4	**11.6**	**8.0**	**12.6**	**12.8**	**13.3**	**15.6**

39,737.0	39,881.3	40,075.5	40,097.9	40,116.1	40,140.2	40,387.7
159,422.2	159,277.9	159,083.7	159,061.3	159,043.1	159,019.0	158,771.5
199,159.2	**199,159.2**	**199,159.2**	**199,159.2**	**199,159.2**	**199,159.2**	**199,159.2**
20%	20%	20%	20%	20%	20%	20%
80%	80%	80%	80%	80%	80%	80%
100%	**100%**	**100%**	**100%**	**100%**	**100%**	**100%**
257	140	84	156	159	163	167
82,388	55,825	58,238	71,657	73,270	74,918	76,604
300	164	98	182	186	190	195
96,246	65,215	68,034	83,710	85,593	87,519	89,489

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1.3	2.6	3.5	0.4	0.3	0.5	4.9
79.1	79.8	80.6	81.7	82.5	83.1	83.7
80.4	82.3	84.1	82.1	82.8	83.6	88.5
11.5	16.3	19.6	24.5	29.9	35.5	41.2
63.9	34.8	20.9	38.7	39.6	40.5	41.4
75.4	51.1	40.4	63.3	69.5	75.9	82.6
64.2	35.0	21.1	39.0	39.8	40.7	41.7
-0.3	-0.3	-0.2	-0.2	-0.2	-0.2	-0.3
63.9	34.8	20.9	38.7	39.6	40.5	41.4
80.4	82.3	84.1	82.1	82.8	83.6	88.5
75.4	51.1	40.4	63.3	69.5	75.9	82.6
155.9	133.4	124.5	145.3	152.3	159.5	171.1

1.6	3.3	4.5	0.5	0.4	0.6	6.3
79.3	80.2	81.4	82.3	83.0	83.7	84.9
80.8	83.5	85.9	82.8	83.4	84.3	91.2

10.1	15.1	18.7	23.4	28.8	34.5	40.3
74.4	40.4	24.3	45.0	46.1	47.1	48.1
84.5	55.4	43.0	68.4	74.9	81.6	88.5

75.0	40.9	24.6	45.5	46.5	47.6	48.7
-0.6	-0.5	-0.3	-0.5	-0.5	-0.5	-0.5
74.4	40.4	24.3	45.0	46.1	47.1	48.1

80.8	83.5	85.9	82.8	83.4	84.3	91.2
84.5	55.4	43.0	68.4	74.9	81.6	88.5
165.3	138.9	128.9	151.3	158.3	165.9	179.7

1.3	2.6	3.5	0.4	0.3	0.5	4.9
1.6	3.3	4.5	0.5	0.4	0.6	6.3
0.2	**0.7**	**1.0**	**0.1**	**0.1**	**0.1**	**1.4**

79.1	79.8	80.6	81.7	82.5	83.1	83.7
79.3	80.2	81.4	82.3	83.0	83.7	84.9
0.1	**0.4**	**0.8**	**0.6**	**0.5**	**0.6**	**1.3**

80.4	82.3	84.1	82.1	82.8	83.6	88.5
80.8	83.5	85.9	82.8	83.4	84.3	91.2
0.4	**1.2**	**1.8**	**0.8**	**0.6**	**0.7**	**2.6**
-0.0	-0.0	-0.0	-0.0	-0.0	-0.0	-0.0

11.5	16.3	19.6	24.5	29.9	35.5	41.2
10.1	15.1	18.7	23.4	28.8	34.5	40.3
-1.4	**-1.3**	**-0.9**	**-1.1**	**-1.1**	**-1.0**	**-0.8**

63.9	34.8	20.9	38.7	39.6	40.5	41.4
74.4	40.4	24.3	45.0	46.1	47.1	48.1
10.5	**5.6**	**3.4**	**6.3**	**6.5**	**6.6**	**6.8**

75.4	51.1	40.4	63.3	69.5	75.9	82.6
84.5	55.4	43.0	68.4	74.9	81.6	88.5
9.1	**4.4**	**2.5**	**5.2**	**5.4**	**5.6**	**5.9**
-0.0	0.0	-0.0	-0.0	-	-	-

155.9	133.4	124.5	145.3	152.3	159.5	171.1
165.3	138.9	128.9	151.3	158.3	165.9	179.7
9.5	**5.5**	**4.3**	**6.0**	**6.0**	**6.4**	**8.6**

39,737.0	39,881.3	40,075.5	40,097.9	40,116.1	40,140.2	40,387.7
159,422.2	159,277.9	159,083.7	159,061.3	159,043.1	159,019.0	158,771.5
199,159.2	**199,159.2**	**199,159.2**	**199,159.2**	**199,159.2**	**199,159.2**	**199,159.2**

20%	20%	20%	20%	20%	20%	20%
80%	80%	80%	80%	80%	80%	80%
100%	**100%**	**100%**	**100%**	**100%**	**100%**	**100%**

256.9	140.1	84.2	155.9	159.4	162.9	166.6
82,387.9	55,825.5	58,238.0	71,657.3	73,269.5	74,918.1	76,603.8
300.1	163.6	98.4	182.1	186.2	190.4	194.6
96,245.5	65,215.3	68,033.7	83,710.0	85,593.5	87,519.3	89,488.5

1	3	4	0	0	0	5
79	80	81	82	82	83	84
80	82	84	82	83	84	89

4	5	7	8	10	12	14
192	104	63	116	119	121	124
196	110	69	124	129	133	138

193	105	63	117	120	122	125
-1	-1	-0	-1	-1	-1	-1
192	104	63	116	119	121	124

80	82	84	82	83	84	89
196	110	69	124	129	133	138
276	192	153	206	212	217	226

2	3	5	1	0	1	6
79	80	81	82	83	84	85
81	83	86	83	83	84	91

3	5	6	8	10	11	13
223	121	73	135	138	141	144
226	126	79	143	148	153	158

225	123	74	137	140	143	146
-2	-2	-1	-1	-1	-1	-2
223	121	73	135	138	141	144

81	83	86	83	83	84	91
226	126	79	143	148	153	158
307	210	165	226	231	237	249

1	3	4	0	0	0	5
2	3	5	1	0	1	6
0	**1**	**1**	**0**	**0**	**0**	**1**

79	80	81	82	82	83	84
79	80	81	82	83	84	85
0	**0**	**1**	**1**	**1**	**1**	**1**

80	82	84	82	83	84	89
81	83	86	83	83	84	91
0	**1**	**2**	**1**	**1**	**1**	**3**
-0	-0	-0	-0	-0	-0	-0

4	5	7	8	10	12	14
3	5	6	8	10	11	13
-0	**-0**	**-0**	**-0**	**-0**	**-0**	**-0**
192	104	63	116	119	121	124
223	121	73	135	138	141	144
31	**17**	**10**	**19**	**19**	**20**	**20**
196	110	69	124	129	133	138
226	126	79	143	148	153	158
31	**16**	**10**	**19**	**19**	**19**	**20**
-0	0	0	-0	-0	-0	0
276	192	153	206	212	217	226
307	210	165	226	231	237	249
31	**18**	**12**	**19**	**20**	**20**	**23**
39,737	39,881	40,075	40,098	40,116	40,140	40,388
159,422	159,278	159,084	159,061	159,043	159,019	158,771
199,159	**199,159**	**199,159**	**199,159**	**199,159**	**199,159**	**199,159**
20%	20%	20%	20%	20%	20%	20%
80%	80%	80%	80%	80%	80%	80%
100%	**100%**	**100%**	**100%**	**100%**	**100%**	**100%**
257	140	84	156	159	163	167
82,388	55,825	58,238	71,657	73,270	74,918	76,604
300	164	98	182	186	190	195
96,246	65,215	68,034	83,710	85,593	87,519	89,489



100 jaar

8,114
80,521
6,857
15,144
110,635

5,052
143,409
2,738
22,782
173,981

-3,062
62,889
7,638
67,464

100 jaar

8,114
80,521
3,428
22,716
114,779

5,052
143,409
1,369
34,173
184,003

-3,062
62,889
11,457
71,283

100 jaar

8,114
80,521
10,285
7,572
106,492

5,052
143,409
4,107
11,391
163,959

-3,062
62,889
3,819
63,645

100 jaar

71,283
67,464
63,645

01 Jan 24 **31/Dec/24** Forecast **2024**	01 Jan 25 **31/Dec/25** Forecast **2025**	01 Jan 26 **31/Dec/26** Forecast **2026**	01 Jan 27 **31/Dec/27** Forecast **2027**	01 Jan 28 **31/Dec/28** Forecast **2028**	01 Jan 29 **31/Dec/29** Forecast **2029**	01 Jan 30 **31/Dec/30** Forecast **2030**
8.6	4.8	21.0	8.7	8.0	17.7	13.9
84.6	86.3	87.3	90.3	92.7	94.3	97.1
93.2	91.1	108.3	99.0	100.7	112.0	111.0
31.4	35.4	39.6	43.9	48.4	52.9	57.6
84.7	86.6	88.5	90.5	92.5	94.6	96.8
116.0	122.0	128.1	134.4	140.9	147.6	154.4
85.2	87.1	89.1	91.1	93.1	95.2	97.3
-0.5	-0.5	-0.5	-0.6	-0.6	-0.6	-0.6
84.7	86.6	88.5	90.5	92.5	94.6	96.8
93.2	91.1	108.3	99.0	100.7	112.0	111.0
116.0	122.0	128.1	134.4	140.9	147.6	154.4
209.3	213.1	236.5	233.5	241.6	259.6	265.4
11.1	6.2	27.0	11.2	10.2	22.8	17.9
86.9	88.8	92.2	95.7	98.2	101.7	105.7
98.0	95.0	119.2	106.9	108.4	124.5	123.6
31.0	35.2	39.6	44.1	48.9	53.8	58.9
98.5	100.7	103.0	105.3	107.6	110.1	112.5
129.4	135.9	142.5	149.4	156.5	163.9	171.5
99.5	101.7	104.0	106.4	108.8	111.2	113.7
-1.0	-1.1	-1.1	-1.1	-1.1	-1.1	-1.2

98.5	100.7	103.0	105.3	107.6	110.1	112.5
98.0	95.0	119.2	106.9	108.4	124.5	123.6
129.4	135.9	142.5	149.4	156.5	163.9	171.5
227.4	230.9	261.8	256.3	264.9	288.3	295.0
8.6	4.8	21.0	8.7	8.0	17.7	13.9
11.1	6.2	27.0	11.2	10.2	22.8	17.9
2.5	**1.4**	**6.0**	**2.5**	**2.3**	**5.1**	**4.0**
84.6	86.3	87.3	90.3	92.7	94.3	97.1
86.9	88.8	92.2	95.7	98.2	101.7	105.7
2.3	**2.5**	**4.9**	**5.4**	**5.4**	**7.4**	**8.6**
93.2	91.1	108.3	99.0	100.7	112.0	111.0
98.0	95.0	119.2	106.9	108.4	124.5	123.6
4.7	**3.9**	**10.9**	**7.9**	**7.7**	**12.4**	**12.6**
-	-0.0	-	-	-	-	0.0
31.4	35.4	39.6	43.9	48.4	52.9	57.6
31.0	35.2	39.6	44.1	48.9	53.8	58.9
-0.4	**-0.2**	**-0.0**	**0.2**	**0.5**	**0.9**	**1.3**
84.7	86.6	88.5	90.5	92.5	94.6	96.8
98.5	100.7	103.0	105.3	107.6	110.1	112.5
13.8	**14.1**	**14.4**	**14.8**	**15.1**	**15.4**	**15.8**
116.0	122.0	128.1	134.4	140.9	147.6	154.4
129.4	135.9	142.5	149.4	156.5	163.9	171.5
13.4	**13.9**	**14.4**	**15.0**	**15.6**	**16.3**	**17.1**
0.0	-0.0	-0.0	-0.0	0.0	0.0	-0.0
209.3	213.1	236.5	233.5	241.6	259.6	265.4
227.4	230.9	261.8	256.3	264.9	288.3	295.0
18.1	**17.8**	**25.3**	**22.8**	**23.3**	**28.7**	**29.7**

40,816.3	41,049.8	42,050.3	42,456.4	42,820.3	43,612.2	44,221.9
158,342.9	158,109.4	157,108.9	156,702.7	156,338.9	155,546.9	154,937.3
199,159.2	**199,159.2**	**199,159.2**	**199,159.2**	**199,159.2**	**199,159.2**	**199,159.2**
20%	21%	21%	21%	22%	22%	22%
80%	79%	79%	79%	78%	78%	78%
100%	**100%**	**100%**	**100%**	**100%**	**100%**	**100%**
170	174	178	182	186	190	195
78,327	80,090	81,892	83,734	85,618	87,545	89,514
199	203	208	213	218	222	227
91,502	93,561	95,666	97,818	100,019	102,270	104,571

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8.6	4.8	21.0	8.7	8.0	17.7	13.9
84.6	86.3	87.3	90.3	92.7	94.3	97.1
93.2	91.1	108.3	99.0	100.7	112.0	111.0
47.1	53.2	59.4	65.9	72.5	79.4	86.5
42.3	43.3	44.3	45.3	46.3	47.3	48.4
89.4	96.4	103.7	111.1	118.8	126.7	134.8
42.6	43.5	44.5	45.5	46.6	47.6	48.7
-0.3	-0.3	-0.3	-0.3	-0.3	-0.3	-0.3
42.3	43.3	44.3	45.3	46.3	47.3	48.4
93.2	91.1	108.3	99.0	100.7	112.0	111.0
89.4	96.4	103.7	111.1	118.8	126.7	134.8
182.6	187.5	212.0	210.2	219.5	238.8	245.8

11.1	6.2	27.0	11.2	10.2	22.8	17.9
86.9	88.8	92.2	95.7	98.2	101.7	105.7
98.0	95.0	119.2	106.9	108.4	124.5	123.6

46.4	52.8	59.4	66.2	73.3	80.7	88.4
49.2	50.3	51.5	52.6	53.8	55.0	56.3
95.7	103.1	110.8	118.8	127.1	135.7	144.6

49.8	50.9	52.0	53.2	54.4	55.6	56.9
-0.5	-0.5	-0.5	-0.6	-0.6	-0.6	-0.6
49.2	50.3	51.5	52.6	53.8	55.0	56.3

98.0	95.0	119.2	106.9	108.4	124.5	123.6
95.7	103.1	110.8	118.8	127.1	135.7	144.6
193.7	198.1	230.1	225.7	235.6	260.2	268.2

8.6	4.8	21.0	8.7	8.0	17.7	13.9
11.1	6.2	27.0	11.2	10.2	22.8	17.9
2.5	**1.4**	**6.0**	**2.5**	**2.3**	**5.1**	**4.0**

84.6	86.3	87.3	90.3	92.7	94.3	97.1
86.9	88.8	92.2	95.7	98.2	101.7	105.7
2.3	**2.5**	**4.9**	**5.4**	**5.4**	**7.4**	**8.6**

93.2	91.1	108.3	99.0	100.7	112.0	111.0
98.0	95.0	119.2	106.9	108.4	124.5	123.6
4.7	**3.9**	**10.9**	**7.9**	**7.7**	**12.4**	**12.6**
-	-0.0	-	-	-	-	0.0

47.1	53.2	59.4	65.9	72.5	79.4	86.5
46.4	52.8	59.4	66.2	73.3	80.7	88.4
-0.6	**-0.4**	**-0.1**	**0.3**	**0.8**	**1.3**	**1.9**

42.3	43.3	44.3	45.3	46.3	47.3	48.4
49.2	50.3	51.5	52.6	53.8	55.0	56.3
6.9	**7.1**	**7.2**	**7.4**	**7.5**	**7.7**	**7.9**

89.4	96.4	103.7	111.1	118.8	126.7	134.8
95.7	103.1	110.8	118.8	127.1	135.7	144.6
6.3	**6.7**	**7.2**	**7.7**	**8.3**	**9.0**	**9.8**
-	0.0	-	-	-0.0	-	-0.0

182.6	187.5	212.0	210.2	219.5	238.8	245.8
193.7	198.1	230.1	225.7	235.6	260.2	268.2
11.0	**10.6**	**18.1**	**15.6**	**16.0**	**21.5**	**22.4**

40,816.3	41,049.8	42,050.3	42,456.4	42,820.3	43,612.2	44,221.9
158,342.9	158,109.4	157,108.9	156,702.7	156,338.9	155,546.9	154,937.3
199,159.2	**199,159.2**	**199,159.2**	**199,159.2**	**199,159.2**	**199,159.2**	**199,159.2**

20%	21%	21%	21%	22%	22%	22%
80%	79%	79%	79%	78%	78%	78%
100%	**100%**	**100%**	**100%**	**100%**	**100%**	**100%**

170.4	174.2	178.1	182.1	186.2	190.4	194.7
78,327.4	80,089.7	81,891.7	83,734.3	85,618.3	87,544.7	89,514.5
199.0	203.5	208.1	212.8	217.5	222.4	227.4
91,502.0	93,560.8	95,665.9	97,818.4	100,019.3	102,269.8	104,570.8

[redacted]

9	5	21	9	8	18	14
85	86	87	90	93	94	97
93	91	108	99	101	112	111

16	18	20	22	24	26	29
127	130	133	136	139	142	145
143	148	153	158	163	168	174

128	131	134	137	140	143	146
-1	-1	-1	-1	-1	-1	-1
127	130	133	136	139	142	145

93	91	108	99	101	112	111
143	148	153	158	163	168	174
236	239	261	257	264	280	285

11	6	27	11	10	23	18
87	89	92	96	98	102	106
98	95	119	107	108	124	124

15	18	20	22	24	27	29
148	151	154	158	161	165	169
163	169	174	180	186	192	198

149	153	156	160	163	167	171
-2	-2	-2	-2	-2	-2	-2
148	151	154	158	161	165	169

98	95	119	107	108	124	124
163	169	174	180	186	192	198
261	264	293	287	294	316	322

9	5	21	9	8	18	14
11	6	27	11	10	23	18
2	**1**	**6**	**2**	**2**	**5**	**4**

85	86	87	90	93	94	97
87	89	92	96	98	102	106
2	**3**	**5**	**5**	**5**	**7**	**9**

93	91	108	99	101	112	111
98	95	119	107	108	124	124
5	**4**	**11**	**8**	**8**	**12**	**13**
-	-0	-	-	-	-	0

16	18	20	22	24	26	29
15	18	20	22	24	27	29
-0	**-0**	**-0**	**0**	**0**	**0**	**1**
127	130	133	136	139	142	145
148	151	154	158	161	165	169
21	**21**	**22**	**22**	**23**	**23**	**24**
143	148	153	158	163	168	174
163	169	174	180	186	192	198
20	**21**	**22**	**22**	**23**	**24**	**24**
0	0	-0	-0	-0	-0	-0
236	239	261	257	264	280	285
261	264	293	287	294	316	322
25	**25**	**33**	**30**	**31**	**36**	**37**
40,816	41,050	42,050	42,456	42,820	43,612	44,222
158,343	158,109	157,109	156,703	156,339	155,547	154,937
199,159	**199,159**	**199,159**	**199,159**	**199,159**	**199,159**	**199,159**
20%	21%	21%	21%	22%	22%	22%
80%	79%	79%	79%	78%	78%	78%
100%	**100%**	**100%**	**100%**	**100%**	**100%**	**100%**
170	174	178	182	186	190	195
78,327	80,090	81,892	83,734	85,618	87,545	89,514
199	203	208	213	218	222	227
91,502	93,561	95,666	97,818	100,019	102,270	104,571



01 Jan 31 **31/Dec/31** Forecast **2031**	01 Jan 32 **31/Dec/32** Forecast **2032**	01 Jan 33 **31/Dec/33** Forecast **2033**	01 Jan 34 **31/Dec/34** Forecast **2034**	01 Jan 35 **31/Dec/35** Forecast **2035**	01 Jan 36 **31/Dec/36** Forecast **2036**	01 Jan 37 **31/Dec/37** Forecast **2037**
33.9	26.0	11.6	31.3	51.7	37.1	20.9
99.4	104.0	108.8	112.8	121.4	138.0	153.8
133.4	130.1	120.4	144.1	173.1	175.1	174.7
62.5	67.5	72.6	77.9	83.4	89.0	94.8
98.9	101.2	103.4	105.8	108.2	110.6	113.1
161.4	168.6	176.1	183.7	191.5	199.6	207.8
99.5	101.8	104.1	106.4	108.8	111.2	113.8
-0.6	-0.6	-0.6	-0.6	-0.6	-0.7	-0.7
98.9	101.2	103.4	105.8	108.2	110.6	113.1
133.4	130.1	120.4	144.1	173.1	175.1	174.7
161.4	168.6	176.1	183.7	191.5	199.6	207.8
294.8	298.7	296.5	327.8	364.7	374.7	382.5
43.6	33.5	20.8	56.1	92.8	66.6	37.4
111.7	118.6	125.8	139.8	164.5	188.8	205.5
155.3	152.0	146.6	195.9	257.3	255.4	242.9
64.2	69.7	75.4	81.3	87.5	93.8	100.4
115.1	117.7	120.3	123.0	125.8	128.6	131.5
179.3	187.4	195.7	204.4	213.3	222.5	232.0
116.3	118.9	121.6	124.3	127.1	130.0	132.9
-1.2	-1.2	-1.2	-1.3	-1.3	-1.3	-1.3

115.1	117.7	120.3	123.0	125.8	128.6	131.5
155.3	152.0	146.6	195.9	257.3	255.4	242.9
179.3	187.4	195.7	204.4	213.3	222.5	232.0
334.6	339.4	342.4	400.2	470.6	477.9	474.9
33.9	26.0	11.6	31.3	51.7	37.1	20.9
43.6	33.5	20.8	56.1	92.8	66.6	37.4
9.7	**7.4**	**9.2**	**24.8**	**41.1**	**29.5**	**16.6**
99.4	104.0	108.8	112.8	121.4	138.0	153.8
111.7	118.6	125.8	139.8	164.5	188.8	205.5
12.3	**14.6**	**17.0**	**27.0**	**43.1**	**50.8**	**51.7**
133.4	130.1	120.4	144.1	173.1	175.1	174.7
155.3	152.0	146.6	195.9	257.3	255.4	242.9
22.0	**22.0**	**26.2**	**51.8**	**84.2**	**80.3**	**68.2**
-	0.0	-	-	-	-	-
62.5	67.5	72.6	77.9	83.4	89.0	94.8
64.2	69.7	75.4	81.3	87.5	93.8	100.4
1.7	**2.2**	**2.8**	**3.4**	**4.1**	**4.8**	**5.7**
98.9	101.2	103.4	105.8	108.2	110.6	113.1
115.1	117.7	120.3	123.0	125.8	128.6	131.5
16.1	**16.5**	**16.9**	**17.3**	**17.7**	**18.1**	**18.5**
161.4	168.6	176.1	183.7	191.5	199.6	207.8
179.3	187.4	195.7	204.4	213.3	222.5	232.0
17.9	**18.7**	**19.7**	**20.7**	**21.7**	**22.9**	**24.1**
0.0	-	0.0	-	-	0.0	-
294.8	298.7	296.5	327.8	364.7	374.7	382.5
334.6	339.4	342.4	400.2	470.6	477.9	474.9
39.8	**40.7**	**45.9**	**72.5**	**106.0**	**103.2**	**92.4**

45,676.3	46,768.2	48,370.8	52,602.8	59,456.0	64,267.0	66,911.7
153,482.8	152,390.9	150,788.3	146,556.4	139,703.1	134,892.2	132,247.5
199,159.2	**199,159.2**	**199,159.2**	**199,159.2**	**199,159.2**	**199,159.2**	**199,159.2**
23%	23%	24%	26%	30%	32%	34%
77%	77%	76%	74%	70%	68%	66%
100%	**100%**	**100%**	**100%**	**100%**	**100%**	**100%**
199	204	208	213	218	222	228
91,529	93,588	95,694	97,847	100,048	102,299	104,601
233	238	243	249	254	260	266
106,924	109,329	111,789	114,305	116,876	119,506	122,195

33.9	26.0	11.6	31.3	51.7	37.1	20.9
99.4	104.0	108.8	112.8	121.4	138.0	153.8
133.4	130.1	120.4	144.1	173.1	175.1	174.7
93.7	101.2	108.9	116.9	125.1	133.5	142.1
49.5	50.6	51.7	52.9	54.1	55.3	56.5
143.2	151.8	160.7	169.8	179.1	188.8	198.7
49.8	50.9	52.0	53.2	54.4	55.6	56.9
-0.3	-0.3	-0.3	-0.3	-0.3	-0.3	-0.3
49.5	50.6	51.7	52.9	54.1	55.3	56.5
133.4	130.1	120.4	144.1	173.1	175.1	174.7
143.2	151.8	160.7	169.8	179.1	188.8	198.7
276.6	281.9	281.1	313.9	352.3	363.9	373.3

43.6	33.5	20.8	56.1	92.8	66.6	37.4
111.7	118.6	125.8	139.8	164.5	188.8	205.5
155.3	152.0	146.6	195.9	257.3	255.4	242.9
96.3	104.6	113.1	122.0	131.2	140.7	150.6
57.5	58.8	60.2	61.5	62.9	64.3	65.8
153.9	163.4	173.3	183.5	194.1	205.1	216.4
58.1	59.4	60.8	62.2	63.6	65.0	66.4
-0.6	-0.6	-0.6	-0.6	-0.6	-0.7	-0.7
57.5	58.8	60.2	61.5	62.9	64.3	65.8
155.3	152.0	146.6	195.9	257.3	255.4	242.9
153.9	163.4	173.3	183.5	194.1	205.1	216.4
309.2	315.5	319.9	379.4	451.5	460.5	459.3
33.9	26.0	11.6	31.3	51.7	37.1	20.9
43.6	33.5	20.8	56.1	92.8	66.6	37.4
9.7	**7.4**	**9.2**	**24.8**	**41.1**	**29.5**	**16.6**
99.4	104.0	108.8	112.8	121.4	138.0	153.8
111.7	118.6	125.8	139.8	164.5	188.8	205.5
12.3	**14.6**	**17.0**	**27.0**	**43.1**	**50.8**	**51.7**
133.4	130.1	120.4	144.1	173.1	175.1	174.7
155.3	152.0	146.6	195.9	257.3	255.4	242.9
22.0	**22.0**	**26.2**	**51.8**	**84.2**	**80.3**	**68.2**
-	0.0	-	-	-	-	-
93.7	101.2	108.9	116.9	125.1	133.5	142.1
96.3	104.6	113.1	122.0	131.2	140.7	150.6
2.6	**3.3**	**4.2**	**5.1**	**6.1**	**7.3**	**8.5**
49.5	50.6	51.7	52.9	54.1	55.3	56.5
57.5	58.8	60.2	61.5	62.9	64.3	65.8
8.1	**8.3**	**8.4**	**8.6**	**8.8**	**9.0**	**9.2**

143.2	151.8	160.7	169.8	179.1	188.8	198.7
153.9	163.4	173.3	183.5	194.1	205.1	216.4
10.7	**11.6**	**12.6**	**13.8**	**15.0**	**16.3**	**17.7**
0.0	-	-	-	-	0.0	0.0

276.6	281.9	281.1	313.9	352.3	363.9	373.3
309.2	315.5	319.9	379.4	451.5	460.5	459.3
32.6	**33.6**	**38.8**	**65.5**	**99.2**	**96.6**	**85.9**

45,676.3	46,768.2	48,370.8	52,602.8	59,456.0	64,267.0	66,911.7
153,482.8	152,390.9	150,788.3	146,556.4	139,703.1	134,892.2	132,247.5
199,159.2	**199,159.2**	**199,159.2**	**199,159.2**	**199,159.2**	**199,159.2**	**199,159.2**

23%	23%	24%	26%	30%	32%	34%
77%	77%	76%	74%	70%	68%	66%
100%	**100%**	**100%**	**100%**	**100%**	**100%**	**100%**

199.1	203.6	208.1	212.8	217.6	222.5	227.5
91,528.6	93,588.0	95,693.7	97,846.8	100,048.4	102,299.4	104,601.2
232.6	237.8	243.1	248.6	254.2	259.9	265.8
106,923.7	109,329.5	111,789.4	114,304.6	116,876.5	119,506.2	122,195.1

34	26	12	31	52	37	21
99	104	109	113	121	138	154
133	130	120	144	173	175	175

31	34	36	39	42	44	47
148	152	155	159	162	166	170
180	185	191	198	204	210	217

149	153	156	160	163	167	171
-1	-1	-1	-1	-1	-1	-1
148	152	155	159	162	166	170

133	130	120	144	173	175	175
180	185	191	198	204	210	217
313	316	312	342	377	385	392

44	33	21	56	93	67	37
112	119	126	140	165	189	205
155	152	147	196	257	255	243

32	35	38	41	44	47	50
173	177	180	185	189	193	197
205	211	218	225	232	240	248

174	178	182	186	191	195	199
-2	-2	-2	-2	-2	-2	-2
173	177	180	185	189	193	197

155	152	147	196	257	255	243
205	211	218	225	232	240	248
360	363	365	421	490	495	490

34	26	12	31	52	37	21
44	33	21	56	93	67	37
10	**7**	**9**	**25**	**41**	**29**	**17**

99	104	109	113	121	138	154
112	119	126	140	165	189	205
12	**15**	**17**	**27**	**43**	**51**	**52**

133	130	120	144	173	175	175
155	152	147	196	257	255	243
22	**22**	**26**	**52**	**84**	**80**	**68**
-	0	-	-	-	-	-

31	34	36	39	42	44	47
32	35	38	41	44	47	50
1	**1**	**1**	**2**	**2**	**2**	**3**
148	152	155	159	162	166	170
173	177	180	185	189	193	197
24	**25**	**25**	**26**	**26**	**27**	**28**
180	185	191	198	204	210	217
205	211	218	225	232	240	248
25	**26**	**27**	**28**	**29**	**30**	**31**
-0	-	-0	0	-	0	-0
313	316	312	342	377	385	392
360	363	365	421	490	495	490
47	**48**	**53**	**79**	**113**	**110**	**99**
45,676	46,768	48,371	52,603	59,456	64,267	66,912
153,483	152,391	150,788	146,556	139,703	134,892	132,247
199,159	**199,159**	**199,159**	**199,159**	**199,159**	**199,159**	**199,159**
23%	23%	24%	26%	30%	32%	34%
77%	77%	76%	74%	70%	68%	66%
100%	**100%**	**100%**	**100%**	**100%**	**100%**	**100%**
199	204	208	213	218	222	228
91,529	93,588	95,694	97,847	100,048	102,299	104,601
233	238	243	249	254	260	266
106,924	109,329	111,789	114,305	116,876	119,506	122,195

01 Jan 38 **31/Dec/38** Forecast **2038**	01 Jan 39 **31/Dec/39** Forecast **2039**	01 Jan 40 **31/Dec/40** Forecast **2040**	01 Jan 41 **31/Dec/41** Forecast **2041**	01 Jan 42 **31/Dec/42** Forecast **2042**	01 Jan 43 **31/Dec/43** Forecast **2043**	01 Jan 44 **31/Dec/44** Forecast **2044**
34.1	44.4	42.6	25.3	34.7	33.1	23.7
164.5	175.9	191.4	207.9	220.6	233.5	247.3
198.6	220.2	234.0	233.2	255.4	266.6	271.0
100.7	106.8	113.1	115.0	116.1	117.3	118.4
115.6	118.2	120.9	-	-	-	-
216.3	225.0	234.0	115.0	116.1	117.3	118.4
116.3	118.9	121.6	-	-	-	-
-0.7	-0.7	-0.7	-	-	-	-
115.6	118.2	120.9	-	-	-	-
198.6	220.2	234.0	233.2	255.4	266.6	271.0
216.3	225.0	234.0	115.0	116.1	117.3	118.4
414.9	445.3	468.0	348.1	371.5	383.8	389.4
66.4	86.5	83.0	49.3	67.7	64.4	46.3
227.0	254.2	282.6	303.9	327.4	352.0	372.9
293.4	340.7	365.6	353.2	395.2	416.5	419.1
107.2	114.3	121.6	125.5	128.0	130.6	133.2
134.5	137.5	140.6	-	-	-	-
241.7	251.8	262.3	125.5	128.0	130.6	133.2
135.9	138.9	142.1	-	-	-	-
-1.4	-1.4	-1.4	-	-	-	-

134.5	137.5	140.6	-	-	-	-
293.4	340.7	365.6	353.2	395.2	416.5	419.1
241.7	251.8	262.3	125.5	128.0	130.6	133.2
535.2	592.6	627.9	478.7	523.2	547.1	552.3
34.1	44.4	42.6	25.3	34.7	33.1	23.7
66.4	86.5	83.0	49.3	67.7	64.4	46.3
32.3	**42.1**	**40.4**	**24.0**	**33.0**	**31.4**	**22.5**
164.5	175.9	191.4	207.9	220.6	233.5	247.3
227.0	254.2	282.6	303.9	327.4	352.0	372.9
62.5	**78.3**	**91.2**	**96.0**	**106.8**	**118.5**	**125.6**
198.6	220.2	234.0	233.2	255.4	266.6	271.0
293.4	340.7	365.6	353.2	395.2	416.5	419.1
94.8	**120.5**	**131.7**	**120.0**	**139.8**	**149.9**	**148.1**
-	-	-	0.0	-	-	-
100.7	106.8	113.1	115.0	116.1	117.3	118.4
107.2	114.3	121.6	125.5	128.0	130.6	133.2
6.5	**7.5**	**8.5**	**10.6**	**11.9**	**13.3**	**14.8**
115.6	118.2	120.9	-	-	-	-
134.5	137.5	140.6	-	-	-	-
18.9	**19.3**	**19.7**	**-**	**-**	**-**	**-**
216.3	225.0	234.0	115.0	116.1	117.3	118.4
241.7	251.8	262.3	125.5	128.0	130.6	133.2
25.4	**26.8**	**28.3**	**10.6**	**11.9**	**13.3**	**14.8**
-0.0	0.0	0.0	-	-	-	-
414.9	445.3	468.0	348.1	371.5	383.8	389.4
535.2	592.6	627.9	478.7	523.2	547.1	552.3
120.3	**147.3**	**159.9**	**130.6**	**151.7**	**163.2**	**162.9**

69,612.9	73,056.2	76,287.3	78,162.7	80,685.4	83,032.4	84,680.4
129,546.3	126,103.0	122,871.9	120,996.5	118,473.8	116,126.8	114,478.8
199,159.2	**199,159.2**	**199,159.2**	**199,159.2**	**199,159.2**	**199,159.2**	**199,159.2**
35%	37%	38%	39%	41%	42%	43%
65%	63%	62%	61%	59%	58%	57%
100%	**100%**	**100%**	**100%**	**100%**	**100%**	**100%**
233	238	243	-	-	-	-
106,955	109,361	111,822	-	-	-	-
272	278	284	-	-	-	-
124,944	127,756	130,630	-	-	-	-

34.1	44.4	42.6	25.3	34.7	33.1	23.7
164.5	175.9	191.4	207.9	220.6	233.5	247.3
198.6	220.2	234.0	233.2	255.4	266.6	271.0
151.1	160.2	169.7	172.4	174.2	175.9	177.7
57.8	59.1	60.4	-	-	-	-
208.9	219.3	230.1	172.4	174.2	175.9	177.7
58.2	59.5	60.8	-	-	-	-
-0.3	-0.3	-0.4	-	-	-	-
57.8	59.1	60.4	-	-	-	-
198.6	220.2	234.0	233.2	255.4	266.6	271.0
208.9	219.3	230.1	172.4	174.2	175.9	177.7
407.5	439.6	464.1	405.6	429.5	442.5	448.7

66.4	86.5	83.0	49.3	67.7	64.4	46.3
227.0	254.2	282.6	303.9	327.4	352.0	372.9
293.4	340.7	365.6	353.2	395.2	416.5	419.1
160.9	171.5	182.5	188.3	192.1	195.9	199.8
67.3	68.8	70.3	-	-	-	-
228.1	240.2	252.8	188.3	192.1	195.9	199.8
67.9	69.5	71.0	-	-	-	-
-0.7	-0.7	-0.7	-	-	-	-
67.3	68.8	70.3	-	-	-	-
293.4	340.7	365.6	353.2	395.2	416.5	419.1
228.1	240.2	252.8	188.3	192.1	195.9	199.8
521.5	581.0	618.4	541.5	587.2	612.4	618.9
34.1	44.4	42.6	25.3	34.7	33.1	23.7
66.4	86.5	83.0	49.3	67.7	64.4	46.3
32.3	**42.1**	**40.4**	**24.0**	**33.0**	**31.4**	**22.5**
164.5	175.9	191.4	207.9	220.6	233.5	247.3
227.0	254.2	282.6	303.9	327.4	352.0	372.9
62.5	**78.3**	**91.2**	**96.0**	**106.8**	**118.5**	**125.6**
198.6	220.2	234.0	233.2	255.4	266.6	271.0
293.4	340.7	365.6	353.2	395.2	416.5	419.1
94.8	**120.5**	**131.7**	**120.0**	**139.8**	**149.9**	**148.1**
-	-	-	0.0	-	-	-
151.1	160.2	169.7	172.4	174.2	175.9	177.7
160.9	171.5	182.5	188.3	192.1	195.9	199.8
9.8	**11.2**	**12.8**	**15.9**	**17.9**	**20.0**	**22.2**
57.8	59.1	60.4	-	-	-	-
67.3	68.8	70.3	-	-	-	-
9.4	**9.7**	**9.9**	**-**	**-**	**-**	**-**

208.9	219.3	230.1	172.4	174.2	175.9	177.7
228.1	240.2	252.8	188.3	192.1	195.9	199.8
19.2	**20.9**	**22.7**	**15.9**	**17.9**	**20.0**	**22.2**
-	0.0	0.0	-	-	-	-

407.5	439.6	464.1	405.6	429.5	442.5	448.7
521.5	581.0	618.4	541.5	587.2	612.4	618.9
114.1	**141.4**	**154.3**	**135.9**	**157.7**	**169.9**	**170.3**

69,612.9	73,056.2	76,287.3	78,162.7	80,685.4	83,032.4	84,680.4
129,546.3	126,103.0	122,871.9	120,996.5	118,473.8	116,126.8	114,478.8
199,159.2	**199,159.2**	**199,159.2**	**199,159.2**	**199,159.2**	**199,159.2**	**199,159.2**

35%	37%	38%	39%	41%	42%	43%
65%	63%	62%	61%	59%	58%	57%
100%	**100%**	**100%**	**100%**	**100%**	**100%**	**100%**

232.6	237.9	243.2	-	-	-	-
106,954.7	109,361.2	111,821.8	-	-	-	-
271.8	277.9	284.1	-	-	-	-
124,944.5	127,755.7	130,630.2	-	-	-	-

34	44	43	25	35	33	24
165	176	191	208	221	234	247
199	220	234	233	255	267	271

50	53	57	57	58	59	59
173	177	181	-	-	-	-
224	231	238	57	58	59	59

174	178	182	-	-	-	-
-1	-1	-1	-	-	-	-
173	177	181	-	-	-	-
199	220	234	233	255	267	271
224	231	238	57	58	59	59
422	451	472	291	313	325	330
66	87	83	49	68	64	46
227	254	283	304	327	352	373
293	341	366	353	395	416	419
54	57	61	63	64	65	67
202	206	211	-	-	-	-
255	263	272	63	64	65	67
204	208	213	-	-	-	-
-2	-2	-2	-	-	-	-
202	206	211	-	-	-	-
293	341	366	353	395	416	419
255	263	272	63	64	65	67
549	604	637	416	459	482	486
34	44	43	25	35	33	24
66	87	83	49	68	64	46
32	**42**	**40**	**24**	**33**	**31**	**23**
165	176	191	208	221	234	247
227	254	283	304	327	352	373
63	**78**	**91**	**96**	**107**	**119**	**126**
199	220	234	233	255	267	271
293	341	366	353	395	416	419
95	**120**	**132**	**120**	**140**	**150**	**148**
-	-	-	0	-	-	-

50	53	57	57	58	59	59
54	57	61	63	64	65	67
3	**4**	**4**	**5**	**6**	**7**	**7**
173	177	181	-	-	-	-
202	206	211	-	-	-	-
28	**29**	**30**	**-**	**-**	**-**	**-**
224	231	238	57	58	59	59
255	263	272	63	64	65	67
32	**33**	**34**	**5**	**6**	**7**	**7**
-0	-0	0	-	-	-	-
422	451	472	291	313	325	330
549	604	637	416	459	482	486
126	**153**	**166**	**125**	**146**	**157**	**156**
69,613	73,056	76,287	78,163	80,685	83,032	84,680
129,546	126,103	122,872	120,996	118,474	116,127	114,479
199,159	**199,159**	**199,159**	**199,159**	**199,159**	**199,159**	**199,159**
35%	37%	38%	39%	41%	42%	43%
65%	63%	62%	61%	59%	58%	57%
100%	**100%**	**100%**	**100%**	**100%**	**100%**	**100%**
233	238	243	-	-	-	-
106,955	109,361	111,822	-	-	-	-
272	278	284	-	-	-	-
124,944	127,756	130,630	-	-	-	-



01 Jan 45 **31/Dec/45** Forecast **2045**	01 Jan 46 **31/Dec/46** Forecast **2046**	01 Jan 47 **31/Dec/47** Forecast **2047**	01 Jan 48 **31/Dec/48** Forecast **2048**	01 Jan 49 **31/Dec/49** Forecast **2049**	01 Jan 50 **31/Dec/50** Forecast **2050**	01 Jan 51 **31/Dec/51** Forecast **2051**
49.6	144.3	148.1	85.7	132.2	154.7	124.7
256.6	264.8	276.9	292.5	303.5	315.1	330.7
306.2	409.1	425.0	378.2	435.7	469.8	455.4
119.6	120.8	122.0	123.3	124.5	125.7	127.0
-	-	-	-	-	-	-
119.6	120.8	122.0	123.3	124.5	125.7	127.0
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-	-	-	-	-
306.2	409.1	425.0	378.2	435.7	469.8	455.4
119.6	120.8	122.0	123.3	124.5	125.7	127.0
425.8	529.9	547.0	501.4	560.2	595.6	582.3
78.8	189.1	194.2	112.4	173.5	203.0	163.7
392.9	419.7	449.8	473.9	501.2	533.9	564.8
471.7	608.8	644.0	586.3	674.7	736.9	728.5
135.9	138.6	141.4	144.2	147.1	150.0	153.0
-	-	-	-	-	-	-
135.9	138.6	141.4	144.2	147.1	150.0	153.0
-	-	-	-	-	-	-
-	-	-	-	-	-	-

-	-	-	-	-	-	-
471.7	608.8	644.0	586.3	674.7	736.9	728.5
135.9	138.6	141.4	144.2	147.1	150.0	153.0
607.5	747.4	785.4	730.5	821.8	886.9	881.5
49.6	144.3	148.1	85.7	132.2	154.7	124.7
78.8	189.1	194.2	112.4	173.5	203.0	163.7
29.2	**44.8**	**46.1**	**26.7**	**41.2**	**48.3**	**39.0**
256.6	264.8	276.9	292.5	303.5	315.1	330.7
392.9	419.7	449.8	473.9	501.2	533.9	564.8
136.3	**154.9**	**172.9**	**181.4**	**197.7**	**218.7**	**234.1**
306.2	409.1	425.0	378.2	435.7	469.8	455.4
471.7	608.8	644.0	586.3	674.7	736.9	728.5
165.5	**199.7**	**219.0**	**208.1**	**239.0**	**267.0**	**273.1**
-	-0.0	-0.0	-	-0.0	-0.0	-
119.6	120.8	122.0	123.3	124.5	125.7	127.0
135.9	138.6	141.4	144.2	147.1	150.0	153.0
16.2	**17.8**	**19.3**	**20.9**	**22.6**	**24.3**	**26.0**
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	**-**	**-**	**-**	**-**	**-**	**-**
119.6	120.8	122.0	123.3	124.5	125.7	127.0
135.9	138.6	141.4	144.2	147.1	150.0	153.0
16.2	**17.8**	**19.3**	**20.9**	**22.6**	**24.3**	**26.0**
-	-	-	-	-	-	-
425.8	529.9	547.0	501.4	560.2	595.6	582.3
607.5	747.4	785.4	730.5	821.8	886.9	881.5
181.7	**217.4**	**238.3**	**229.0**	**261.6**	**291.3**	**299.2**

86,194.0	88,466.1	90,751.6	92,046.8	94,004.5	96,248.0	98,019.3
112,965.1	110,693.1	108,407.6	107,112.3	105,154.7	102,911.2	101,139.9
199,159.2	**199,159.2**	**199,159.2**	**199,159.2**	**199,159.2**	**199,159.2**	**199,159.2**
43%	44%	46%	46%	47%	48%	49%
57%	56%	54%	54%	53%	52%	51%
100%	**100%**	**100%**	**100%**	**100%**	**100%**	**100%**
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-	-	-	-	-

49.6	144.3	148.1	85.7	132.2	154.7	124.7
256.6	264.8	276.9	292.5	303.5	315.1	330.7
306.2	409.1	425.0	378.2	435.7	469.8	455.4
179.4	181.2	183.0	184.9	186.7	188.6	190.5
-	-	-	-	-	-	-
179.4	181.2	183.0	184.9	186.7	188.6	190.5
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-	-	-	-	-
306.2	409.1	425.0	378.2	435.7	469.8	455.4
179.4	181.2	183.0	184.9	186.7	188.6	190.5
485.6	590.3	608.1	563.1	622.5	658.4	645.8

78.8	189.1	194.2	112.4	173.5	203.0	163.7
392.9	419.7	449.8	473.9	501.2	533.9	564.8
471.7	608.8	644.0	586.3	674.7	736.9	728.5
203.8	207.9	212.0	216.3	220.6	225.0	229.5
-	-	-	-	-	-	-
203.8	207.9	212.0	216.3	220.6	225.0	229.5
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-	-	-	-	-
471.7	608.8	644.0	586.3	674.7	736.9	728.5
203.8	207.9	212.0	216.3	220.6	225.0	229.5
675.5	816.6	856.1	802.5	895.3	961.9	958.0
49.6	144.3	148.1	85.7	132.2	154.7	124.7
78.8	189.1	194.2	112.4	173.5	203.0	163.7
29.2	**44.8**	**46.1**	**26.7**	**41.2**	**48.3**	**39.0**
256.6	264.8	276.9	292.5	303.5	315.1	330.7
392.9	419.7	449.8	473.9	501.2	533.9	564.8
136.3	**154.9**	**172.9**	**181.4**	**197.7**	**218.7**	**234.1**
306.2	409.1	425.0	378.2	435.7	469.8	455.4
471.7	608.8	644.0	586.3	674.7	736.9	728.5
165.5	**199.7**	**219.0**	**208.1**	**239.0**	**267.0**	**273.1**
-	-0.0	-0.0	-	-0.0	-0.0	-
179.4	181.2	183.0	184.9	186.7	188.6	190.5
203.8	207.9	212.0	216.3	220.6	225.0	229.5
24.4	**26.7**	**29.0**	**31.4**	**33.9**	**36.4**	**39.0**
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	**-**	**-**	**-**	**-**	**-**	**-**

179.4	181.2	183.0	184.9	186.7	188.6	190.5
203.8	207.9	212.0	216.3	220.6	225.0	229.5
24.4	**26.7**	**29.0**	**31.4**	**33.9**	**36.4**	**39.0**
-	-	-	-	-	-	-
485.6	590.3	608.1	563.1	622.5	658.4	645.8
675.5	816.6	856.1	802.5	895.3	961.9	958.0
189.8	**226.3**	**248.0**	**239.5**	**272.9**	**303.5**	**312.2**
86,194.0	88,466.1	90,751.6	92,046.8	94,004.5	96,248.0	98,019.3
112,965.1	110,693.1	108,407.6	107,112.3	105,154.7	102,911.2	101,139.9
199,159.2	**199,159.2**	**199,159.2**	**199,159.2**	**199,159.2**	**199,159.2**	**199,159.2**
43%	44%	46%	46%	47%	48%	49%
57%	56%	54%	54%	53%	52%	51%
100%	**100%**	**100%**	**100%**	**100%**	**100%**	**100%**
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-	-	-	-	-
50	144	148	86	132	155	125
257	265	277	292	304	315	331
306	409	425	378	436	470	455
60	60	61	62	62	63	63
-	-	-	-	-	-	-
60	60	61	62	62	63	63

-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-	-	-	-	-
306	409	425	378	436	470	455
60	60	61	62	62	63	63
366	470	486	440	498	533	519
79	189	194	112	173	203	164
393	420	450	474	501	534	565
472	609	644	586	675	737	728
68	69	71	72	74	75	77
-	-	-	-	-	-	-
68	69	71	72	74	75	77
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-	-	-	-	-
472	609	644	586	675	737	728
68	69	71	72	74	75	77
540	678	715	658	748	812	805
50	144	148	86	132	155	125
79	189	194	112	173	203	164
29	**45**	**46**	**27**	**41**	**48**	**39**
257	265	277	292	304	315	331
393	420	450	474	501	534	565
136	**155**	**173**	**181**	**198**	**219**	**234**
306	409	425	378	436	470	455
472	609	644	586	675	737	728
165	**200**	**219**	**208**	**239**	**267**	**273**
-	-0	-0	-	-0	-0	-

60	60	61	62	62	63	63
68	69	71	72	74	75	77
8	**9**	**10**	**10**	**11**	**12**	**13**
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	**-**	**-**	**-**	**-**	**-**	**-**
60	60	61	62	62	63	63
68	69	71	72	74	75	77
8	**9**	**10**	**10**	**11**	**12**	**13**
-	-	-	-	-	-	-
366	470	486	440	498	533	519
540	678	715	658	748	812	805
174	**209**	**229**	**219**	**250**	**279**	**286**
86,194	88,466	90,752	92,047	94,004	96,248	98,019
112,965	110,693	108,408	107,112	105,155	102,911	101,140
199,159	**199,159**	**199,159**	**199,159**	**199,159**	**199,159**	**199,159**
43%	44%	46%	46%	47%	48%	49%
57%	56%	54%	54%	53%	52%	51%
100%	**100%**	**100%**	**100%**	**100%**	**100%**	**100%**
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-	-	-	-	-



01 Jan 52 **31/Dec/52** Forecast **2052**	01 Jan 53 **31/Dec/53** Forecast **2053**	01 Jan 54 **31/Dec/54** Forecast **2054**	01 Jan 55 **31/Dec/55** Forecast **2055**	01 Jan 56 **31/Dec/56** Forecast **2056**	01 Jan 57 **31/Dec/57** Forecast **2057**	01 Jan 58 **31/Dec/58** Forecast **2058**
115.5	176.5	204.9	187.2	148.6	61.2	68.3
345.6	366.1	398.5	439.8	481.8	521.1	552.8
461.1	542.7	603.4	627.0	630.4	582.3	621.1
128.3	129.5	130.8	132.1	133.5	134.8	136.1
-	-	-	-	-	-	-
128.3	129.5	130.8	132.1	133.5	134.8	136.1
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-	-	-	-	-
461.1	542.7	603.4	627.0	630.4	582.3	621.1
128.3	129.5	130.8	132.1	133.5	134.8	136.1
589.4	672.2	734.3	759.2	763.9	717.1	757.3
175.1	267.6	310.7	284.0	225.5	106.8	119.1
605.6	665.9	739.2	812.9	878.4	932.2	986.2
780.7	933.5	1,049.9	1,096.9	1,103.8	1,039.0	1,105.3
156.1	159.2	162.4	165.6	168.9	172.3	175.8
-	-	-	-	-	-	-
156.1	159.2	162.4	165.6	168.9	172.3	175.8
-	-	-	-	-	-	-
-	-	-	-	-	-	-

-	-	-	-	-	-	-
780.7	933.5	1,049.9	1,096.9	1,103.8	1,039.0	1,105.3
156.1	159.2	162.4	165.6	168.9	172.3	175.8
936.7	1,092.7	1,212.2	1,262.6	1,272.8	1,211.3	1,281.1
115.5	176.5	204.9	187.2	148.6	61.2	68.3
175.1	267.6	310.7	284.0	225.5	106.8	119.1
59.5	**91.1**	**105.8**	**96.8**	**76.9**	**45.5**	**50.8**
345.6	366.1	398.5	439.8	481.8	521.1	552.8
605.6	665.9	739.2	812.9	878.4	932.2	986.2
260.0	**299.7**	**340.6**	**373.1**	**396.6**	**411.2**	**433.4**
461.1	542.7	603.4	627.0	630.4	582.3	621.1
780.7	933.5	1,049.9	1,096.9	1,103.8	1,039.0	1,105.3
319.6	**390.8**	**446.4**	**469.9**	**473.4**	**456.7**	**484.2**
-	-	-	-	-	-	-
128.3	129.5	130.8	132.1	133.5	134.8	136.1
156.1	159.2	162.4	165.6	168.9	172.3	175.8
27.8	**29.7**	**31.5**	**33.5**	**35.5**	**37.5**	**39.6**
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	**-**	**-**	**-**	**-**	**-**	**-**
128.3	129.5	130.8	132.1	133.5	134.8	136.1
156.1	159.2	162.4	165.6	168.9	172.3	175.8
27.8	**29.7**	**31.5**	**33.5**	**35.5**	**37.5**	**39.6**
-	-	-	-	-	-	-
589.4	672.2	734.3	759.2	763.9	717.1	757.3
936.7	1,092.7	1,212.2	1,262.6	1,272.8	1,211.3	1,281.1
347.4	**420.4**	**478.0**	**503.4**	**508.9**	**494.2**	**523.8**

102,674.2	109,638.7	117,551.2	124,629.5	130,129.7	134,573.9	139,420.7
96,485.0	89,520.5	81,608.0	74,529.7	69,029.5	64,585.3	59,738.5
199,159.2	**199,159.2**	**199,159.2**	**199,159.2**	**199,159.2**	**199,159.2**	**199,159.2**
52%	55%	59%	63%	65%	68%	70%
48%	45%	41%	37%	35%	32%	30%
100%	**100%**	**100%**	**100%**	**100%**	**100%**	**100%**
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-	-	-	-	-
115.5	176.5	204.9	187.2	148.6	61.2	68.3
345.6	366.1	398.5	439.8	481.8	521.1	552.8
461.1	542.7	603.4	627.0	630.4	582.3	621.1
192.4	194.3	196.2	198.2	200.2	202.2	204.2
-	-	-	-	-	-	-
192.4	194.3	196.2	198.2	200.2	202.2	204.2
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-	-	-	-	-
461.1	542.7	603.4	627.0	630.4	582.3	621.1
192.4	194.3	196.2	198.2	200.2	202.2	204.2
653.5	737.0	799.7	825.2	830.6	784.5	825.3

175.1	267.6	310.7	284.0	225.5	106.8	119.1
605.6	665.9	739.2	812.9	878.4	932.2	986.2
780.7	933.5	1,049.9	1,096.9	1,103.8	1,039.0	1,105.3
234.1	238.8	243.6	248.4	253.4	258.5	263.7
-	-	-	-	-	-	-
234.1	238.8	243.6	248.4	253.4	258.5	263.7
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-	-	-	-	-
780.7	933.5	1,049.9	1,096.9	1,103.8	1,039.0	1,105.3
234.1	238.8	243.6	248.4	253.4	258.5	263.7
1,014.8	1,172.3	1,293.4	1,345.4	1,357.3	1,297.5	1,368.9
115.5	176.5	204.9	187.2	148.6	61.2	68.3
175.1	267.6	310.7	284.0	225.5	106.8	119.1
59.5	**91.1**	**105.8**	**96.8**	**76.9**	**45.5**	**50.8**
345.6	366.1	398.5	439.8	481.8	521.1	552.8
605.6	665.9	739.2	812.9	878.4	932.2	986.2
260.0	**299.7**	**340.6**	**373.1**	**396.6**	**411.2**	**433.4**
461.1	542.7	603.4	627.0	630.4	582.3	621.1
780.7	933.5	1,049.9	1,096.9	1,103.8	1,039.0	1,105.3
319.6	**390.8**	**446.4**	**469.9**	**473.4**	**456.7**	**484.2**
-	-	-	-	-	-	-
192.4	194.3	196.2	198.2	200.2	202.2	204.2
234.1	238.8	243.6	248.4	253.4	258.5	263.7
41.7	**44.5**	**47.3**	**50.2**	**53.2**	**56.3**	**59.4**
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	**-**	**-**	**-**	**-**	**-**	**-**

192.4	194.3	196.2	198.2	200.2	202.2	204.2
234.1	238.8	243.6	248.4	253.4	258.5	263.7
41.7	**44.5**	**47.3**	**50.2**	**53.2**	**56.3**	**59.4**
-	-	-	-	-	-	-
653.5	737.0	799.7	825.2	830.6	784.5	825.3
1,014.8	1,172.3	1,293.4	1,345.4	1,357.3	1,297.5	1,368.9
361.3	**435.3**	**493.8**	**520.1**	**526.7**	**513.0**	**543.6**
102,674.2	109,638.7	117,551.2	124,629.5	130,129.7	134,573.9	139,420.7
96,485.0	89,520.5	81,608.0	74,529.7	69,029.5	64,585.3	59,738.5
199,159.2	**199,159.2**	**199,159.2**	**199,159.2**	**199,159.2**	**199,159.2**	**199,159.2**
52%	55%	59%	63%	65%	68%	70%
48%	45%	41%	37%	35%	32%	30%
100%	**100%**	**100%**	**100%**	**100%**	**100%**	**100%**
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-	-	-	-	-
116	177	205	187	149	61	68
346	366	399	440	482	521	553
461	543	603	627	630	582	621
64	65	65	66	67	67	68
-	-	-	-	-	-	-
64	65	65	66	67	67	68

-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-	-	-	-	-
461	543	603	627	630	582	621
64	65	65	66	67	67	68
525	607	669	693	697	650	689
175	268	311	284	225	107	119
606	666	739	813	878	932	986
781	933	1,050	1,097	1,104	1,039	1,105
78	80	81	83	84	86	88
-	-	-	-	-	-	-
78	80	81	83	84	86	88
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-	-	-	-	-
781	933	1,050	1,097	1,104	1,039	1,105
78	80	81	83	84	86	88
859	1,013	1,131	1,180	1,188	1,125	1,193
116	177	205	187	149	61	68
175	268	311	284	225	107	119
60	**91**	**106**	**97**	**77**	**46**	**51**
346	366	399	440	482	521	553
606	666	739	813	878	932	986
260	**300**	**341**	**373**	**397**	**411**	**433**
461	543	603	627	630	582	621
781	933	1,050	1,097	1,104	1,039	1,105
320	**391**	**446**	**470**	**473**	**457**	**484**
-	-	-	-	-	-	-

64	65	65	66	67	67	68
78	80	81	83	84	86	88
14	**15**	**16**	**17**	**18**	**19**	**20**
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	**-**	**-**	**-**	**-**	**-**	**-**
64	65	65	66	67	67	68
78	80	81	83	84	86	88
14	**15**	**16**	**17**	**18**	**19**	**20**
-	-	-	-	-	-	-
525	607	669	693	697	650	689
859	1,013	1,131	1,180	1,188	1,125	1,193
333	**406**	**462**	**487**	**491**	**475**	**504**
102,674	109,639	117,551	124,630	130,130	134,574	139,421
96,485	89,521	81,608	74,530	69,029	64,585	59,738
199,159	**199,159**	**199,159**	**199,159**	**199,159**	**199,159**	**199,159**
52%	55%	59%	63%	65%	68%	70%
48%	45%	41%	37%	35%	32%	30%
100%	**100%**	**100%**	**100%**	**100%**	**100%**	**100%**
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-	-	-	-	-



01 Jan 59 **31/Dec/59** Forecast **2059**	01 Jan 60 **31/Dec/60** Forecast **2060**	01 Jan 61 **31/Dec/61** Forecast **2061**	01 Jan 62 **31/Dec/62** Forecast **2062**	01 Jan 63 **31/Dec/63** Forecast **2063**	01 Jan 64 **31/Dec/64** Forecast **2064**	01 Jan 65 **31/Dec/65** Forecast **2065**
62.7	59.3	59.5	41.4	63.6	28.5	0.0
583.5	614.1	643.5	672.4	698.0	725.7	747.7
646.3	673.4	703.0	713.7	761.5	754.1	747.7
137.5	138.9	140.3	141.7	143.1	144.5	146.0
-	-	-	-	-	-	-
137.5	138.9	140.3	141.7	143.1	144.5	146.0
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-	-	-	-	-
646.3	673.4	703.0	713.7	761.5	754.1	747.7
137.5	138.9	140.3	141.7	143.1	144.5	146.0
783.8	812.3	843.3	855.4	904.6	898.6	893.6
109.4	103.3	103.7	72.1	110.8	49.6	0.0
1,040.3	1,093.4	1,147.0	1,194.9	1,249.5	1,295.2	1,325.5
1,149.7	1,196.7	1,250.7	1,267.0	1,360.2	1,344.7	1,325.5
179.3	182.9	186.5	190.3	194.1	197.9	201.9
-	-	-	-	-	-	-
179.3	182.9	186.5	190.3	194.1	197.9	201.9
-	-	-	-	-	-	-
-	-	-	-	-	-	-

-	-	-	-	-	-	-
1,149.7	1,196.7	1,250.7	1,267.0	1,360.2	1,344.7	1,325.5
179.3	182.9	186.5	190.3	194.1	197.9	201.9
1,329.0	1,379.5	1,437.2	1,457.3	1,554.3	1,542.7	1,527.4
62.7	59.3	59.5	41.4	63.6	28.5	0.0
109.4	103.3	103.7	72.1	110.8	49.6	0.0
46.6	**44.0**	**44.2**	**30.7**	**47.2**	**21.1**	**0.0**
583.5	614.1	643.5	672.4	698.0	725.7	747.7
1,040.3	1,093.4	1,147.0	1,194.9	1,249.5	1,295.2	1,325.5
456.8	**479.2**	**503.5**	**522.5**	**551.5**	**569.5**	**577.8**
646.3	673.4	703.0	713.7	761.5	754.1	747.7
1,149.7	1,196.7	1,250.7	1,267.0	1,360.2	1,344.7	1,325.5
503.4	**523.3**	**547.7**	**553.3**	**598.7**	**590.6**	**577.8**
0.0	-0.0	-0.0	-0.0	0.0	0.0	-0.0
137.5	138.9	140.3	141.7	143.1	144.5	146.0
179.3	182.9	186.5	190.3	194.1	197.9	201.9
41.8	**44.0**	**46.3**	**48.6**	**51.0**	**53.4**	**55.9**
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	**-**	**-**	**-**	**-**	**-**	**-**
137.5	138.9	140.3	141.7	143.1	144.5	146.0
179.3	182.9	186.5	190.3	194.1	197.9	201.9
41.8	**44.0**	**46.3**	**48.6**	**51.0**	**53.4**	**55.9**
-	-	-	-	-	-	-
783.8	812.3	843.3	855.4	904.6	898.6	893.6
1,329.0	1,379.5	1,437.2	1,457.3	1,554.3	1,542.7	1,527.4
545.2	**567.2**	**593.9**	**601.8**	**649.7**	**644.0**	**633.8**

143,774.6	147,796.4	151,743.3	154,427.4	158,462.1	160,228.2	160,229.9
55,384.6	51,362.8	47,415.9	44,731.8	40,697.1	38,931.0	38,929.2
199,159.2	**199,159.2**	**199,159.2**	**199,159.2**	**199,159.2**	**199,159.2**	**199,159.2**
72%	74%	76%	78%	80%	80%	80%
28%	26%	24%	22%	20%	20%	20%
100%	**100%**	**100%**	**100%**	**100%**	**100%**	**100%**
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-	-	-	-	-

62.7	59.3	59.5	41.4	63.6	28.5	0.0
583.5	614.1	643.5	672.4	698.0	725.7	747.7
646.3	673.4	703.0	713.7	761.5	754.1	747.7
206.3	208.3	210.4	212.5	214.6	216.8	218.9
-	-	-	-	-	-	-
206.3	208.3	210.4	212.5	214.6	216.8	218.9
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-	-	-	-	-
646.3	673.4	703.0	713.7	761.5	754.1	747.7
206.3	208.3	210.4	212.5	214.6	216.8	218.9
852.5	881.7	913.4	926.3	976.2	970.9	966.6

109.4	103.3	103.7	72.1	110.8	49.6	0.0
1,040.3	1,093.4	1,147.0	1,194.9	1,249.5	1,295.2	1,325.5
1,149.7	1,196.7	1,250.7	1,267.0	1,360.2	1,344.7	1,325.5
268.9	274.3	279.8	285.4	291.1	296.9	302.9
-	-	-	-	-	-	-
268.9	274.3	279.8	285.4	291.1	296.9	302.9
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-	-	-	-	-
1,149.7	1,196.7	1,250.7	1,267.0	1,360.2	1,344.7	1,325.5
268.9	274.3	279.8	285.4	291.1	296.9	302.9
1,418.6	1,471.0	1,530.5	1,552.4	1,651.3	1,641.7	1,628.4
62.7	59.3	59.5	41.4	63.6	28.5	0.0
109.4	103.3	103.7	72.1	110.8	49.6	0.0
46.6	**44.0**	**44.2**	**30.7**	**47.2**	**21.1**	**0.0**
583.5	614.1	643.5	672.4	698.0	725.7	747.7
1,040.3	1,093.4	1,147.0	1,194.9	1,249.5	1,295.2	1,325.5
456.8	**479.2**	**503.5**	**522.5**	**551.5**	**569.5**	**577.8**
646.3	673.4	703.0	713.7	761.5	754.1	747.7
1,149.7	1,196.7	1,250.7	1,267.0	1,360.2	1,344.7	1,325.5
503.4	**523.3**	**547.7**	**553.3**	**598.7**	**590.6**	**577.8**
0.0	-0.0	-0.0	-0.0	0.0	0.0	-0.0
206.3	208.3	210.4	212.5	214.6	216.8	218.9
268.9	274.3	279.8	285.4	291.1	296.9	302.9
62.7	**66.0**	**69.4**	**72.9**	**76.5**	**80.1**	**83.9**
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	**-**	**-**	**-**	**-**	**-**	**-**

206.3	208.3	210.4	212.5	214.6	216.8	218.9
268.9	274.3	279.8	285.4	291.1	296.9	302.9
62.7	**66.0**	**69.4**	**72.9**	**76.5**	**80.1**	**83.9**
-	-	-	-	-	-	-
852.5	881.7	913.4	926.3	976.2	970.9	966.6
1,418.6	1,471.0	1,530.5	1,552.4	1,651.3	1,641.7	1,628.4
566.1	**589.2**	**617.1**	**626.1**	**675.2**	**670.8**	**661.7**
143,774.6	147,796.4	151,743.3	154,427.4	158,462.1	160,228.2	160,229.9
55,384.6	51,362.8	47,415.9	44,731.8	40,697.1	38,931.0	38,929.2
199,159.2	**199,159.2**	**199,159.2**	**199,159.2**	**199,159.2**	**199,159.2**	**199,159.2**
72%	74%	76%	78%	80%	80%	80%
28%	26%	24%	22%	20%	20%	20%
100%	**100%**	**100%**	**100%**	**100%**	**100%**	**100%**
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-	-	-	-	-
63	59	59	41	64	28	0
584	614	644	672	698	726	748
646	673	703	714	762	754	748
69	69	70	71	72	72	73
-	-	-	-	-	-	-
69	69	70	71	72	72	73

-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-	-	-	-	-
646	673	703	714	762	754	748
69	69	70	71	72	72	73
715	743	773	785	833	826	821
109	103	104	72	111	50	0
1,040	1,093	1,147	1,195	1,249	1,295	1,325
1,150	1,197	1,251	1,267	1,360	1,345	1,326
90	91	93	95	97	99	101
-	-	-	-	-	-	-
90	91	93	95	97	99	101
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-	-	-	-	-
1,150	1,197	1,251	1,267	1,360	1,345	1,326
90	91	93	95	97	99	101
1,239	1,288	1,344	1,362	1,457	1,444	1,426
63	59	59	41	64	28	0
109	103	104	72	111	50	0
47	**44**	**44**	**31**	**47**	**21**	**0**
584	614	644	672	698	726	748
1,040	1,093	1,147	1,195	1,249	1,295	1,325
457	**479**	**503**	**523**	**551**	**569**	**578**
646	673	703	714	762	754	748
1,150	1,197	1,251	1,267	1,360	1,345	1,326
503	**523**	**548**	**553**	**599**	**591**	**578**
0	-0	-0	-0	0	0	-0

69	69	70	71	72	72	73
90	91	93	95	97	99	101
21	**22**	**23**	**24**	**25**	**27**	**28**
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	**-**	**-**	**-**	**-**	**-**	**-**
69	69	70	71	72	72	73
90	91	93	95	97	99	101
21	**22**	**23**	**24**	**25**	**27**	**28**
-	-	-	-	-	-	-
715	743	773	785	833	826	821
1,239	1,288	1,344	1,362	1,457	1,444	1,426
524	**545**	**571**	**578**	**624**	**617**	**606**
143,775	147,796	151,743	154,427	158,462	160,228	160,230
55,385	51,363	47,416	44,732	40,697	38,931	38,929
199,159	**199,159**	**199,159**	**199,159**	**199,159**	**199,159**	**199,159**
72%	74%	76%	78%	80%	80%	80%
28%	26%	24%	22%	20%	20%	20%
100%	**100%**	**100%**	**100%**	**100%**	**100%**	**100%**
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-	-	-	-	-



01 Jan 66 **31/Dec/66** Forecast **2066**	01 Jan 67 **31/Dec/67** Forecast **2067**	01 Jan 68 **31/Dec/68** Forecast **2068**	01 Jan 69 **31/Dec/69** Forecast **2069**	01 Jan 70 **31/Dec/70** Forecast **2070**	01 Jan 71 **31/Dec/71** Forecast **2071**	01 Jan 72 **31/Dec/72** Forecast **2072**
0.9	6.0	4.3	4.9	0.6	0.5	0.8
758.8	766.6	775.6	784.7	793.8	802.2	810.3
759.7	772.7	779.9	789.6	794.4	802.7	811.1
142.0	142.3	146.4	149.8	151.9	154.5	157.2
-0.9	204.6	166.9	99.2	152.3	155.7	159.3
141.1	346.9	313.2	248.9	304.2	310.3	316.5
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-	-	-	-	-
759.7	772.7	779.9	789.6	794.4	802.7	811.1
141.1	346.9	313.2	248.9	304.2	310.3	316.5
900.8	1,119.6	1,093.1	1,038.5	1,098.7	1,112.9	1,127.6
1.5	8.1	2.8	2.1	0.3	0.2	0.5
1,352.3	1,381.2	1,410.1	1,439.0	1,468.2	1,497.6	1,527.7
1,353.8	1,389.3	1,412.9	1,441.2	1,468.5	1,497.8	1,528.2
205.9	210.1	214.3	218.5	222.9	227.4	231.9
-	-	-	-	-	-	-
205.9	210.1	214.3	218.5	222.9	227.4	231.9
-	-	-	-	-	-	-
-	-	-	-	-	-	-

-	-	-	-	-	-	-
1,353.8	1,389.3	1,412.9	1,441.2	1,468.5	1,497.8	1,528.2
205.9	210.1	214.3	218.5	222.9	227.4	231.9
1,559.8	1,599.3	1,627.2	1,659.7	1,691.4	1,725.2	1,760.1
0.9	6.0	4.3	4.9	0.6	0.5	0.8
1.5	8.1	2.8	2.1	0.3	0.2	0.5
0.7	**2.0**	**-1.5**	**-2.8**	**-0.3**	**-0.3**	**-0.3**
758.8	766.6	775.6	784.7	793.8	802.2	810.3
1,352.3	1,381.2	1,410.1	1,439.0	1,468.2	1,497.6	1,527.7
593.5	**614.6**	**634.5**	**654.4**	**674.4**	**695.4**	**717.4**
759.7	772.7	779.9	789.6	794.4	802.7	811.1
1,353.8	1,389.3	1,412.9	1,441.2	1,468.5	1,497.8	1,528.2
594.1	**616.6**	**633.0**	**651.6**	**674.1**	**695.1**	**717.1**
-0.0	-0.0	0.0	-0.0	0.0	0.0	0.0
142.0	142.3	146.4	149.8	151.9	154.5	157.2
205.9	210.1	214.3	218.5	222.9	227.4	231.9
64.0	**67.7**	**67.9**	**68.8**	**71.0**	**72.8**	**74.7**
-0.9	204.6	166.9	99.2	152.3	155.7	159.3
-	-	-	-	-	-	-
0.9	**-204.6**	**-166.9**	**-99.2**	**-152.3**	**-155.7**	**-159.3**
141.1	346.9	313.2	248.9	304.2	310.3	316.5
205.9	210.1	214.3	218.5	222.9	227.4	231.9
64.9	**-136.9**	**-99.0**	**-30.4**	**-81.3**	**-82.9**	**-84.5**
-	-	-	-	-	-	-
900.8	1,119.6	1,093.1	1,038.5	1,098.7	1,112.9	1,127.6
1,559.8	1,599.3	1,627.2	1,659.7	1,691.4	1,725.2	1,760.1
659.0	**479.8**	**534.1**	**621.2**	**592.7**	**612.2**	**632.5**

160,282.4	160,578.3	160,720.0	160,857.4	160,874.6	160,886.5	160,910.0
38,876.8	38,580.9	38,439.2	38,301.8	38,284.6	38,272.7	38,249.2
199,159.2	**199,159.2**	**199,159.2**	**199,159.2**	**199,159.2**	**199,159.2**	**199,159.2**
80%	81%	81%	81%	81%	81%	81%
20%	19%	19%	19%	19%	19%	19%
100%	**100%**	**100%**	**100%**	**100%**	**100%**	**100%**
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-	-	-	-	-

0.9	6.0	4.3	4.9	0.6	0.5	0.8
758.8	766.6	775.6	784.7	793.8	802.2	810.3
759.7	772.7	779.9	789.6	794.4	802.7	811.1
212.9	213.5	219.5	224.6	227.9	231.8	235.8
-0.4	102.3	83.4	49.6	76.2	77.9	79.6
212.5	315.8	303.0	274.2	304.0	309.7	315.4
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-	-	-	-	-
759.7	772.7	779.9	789.6	794.4	802.7	811.1
212.5	315.8	303.0	274.2	304.0	309.7	315.4
972.2	1,088.5	1,082.9	1,063.8	1,098.5	1,112.3	1,126.5

1.5	8.1	2.8	2.1	0.3	0.2	0.5
1,352.3	1,381.2	1,410.1	1,439.0	1,468.2	1,497.6	1,527.7
1,353.8	1,389.3	1,412.9	1,441.2	1,468.5	1,497.8	1,528.2
308.9	315.1	321.4	327.8	334.4	341.1	347.9
-	-	-	-	-	-	-
308.9	315.1	321.4	327.8	334.4	341.1	347.9
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-	-	-	-	-
1,353.8	1,389.3	1,412.9	1,441.2	1,468.5	1,497.8	1,528.2
308.9	315.1	321.4	327.8	334.4	341.1	347.9
1,662.8	1,704.4	1,734.3	1,769.0	1,802.9	1,838.9	1,876.1
0.9	6.0	4.3	4.9	0.6	0.5	0.8
1.5	8.1	2.8	2.1	0.3	0.2	0.5
0.7	**2.0**	**-1.5**	**-2.8**	**-0.3**	**-0.3**	**-0.3**
758.8	766.6	775.6	784.7	793.8	802.2	810.3
1,352.3	1,381.2	1,410.1	1,439.0	1,468.2	1,497.6	1,527.7
593.5	**614.6**	**634.5**	**654.4**	**674.4**	**695.4**	**717.4**
759.7	772.7	779.9	789.6	794.4	802.7	811.1
1,353.8	1,389.3	1,412.9	1,441.2	1,468.5	1,497.8	1,528.2
594.1	**616.6**	**633.0**	**651.6**	**674.1**	**695.1**	**717.1**
-0.0	-0.0	0.0	-0.0	0.0	0.0	0.0
212.9	213.5	219.5	224.6	227.9	231.8	235.8
308.9	315.1	321.4	327.8	334.4	341.1	347.9
96.0	**101.6**	**101.8**	**103.2**	**106.5**	**109.3**	**112.1**
-0.4	102.3	83.4	49.6	76.2	77.9	79.6
-	-	-	-	-	-	-
0.4	**-102.3**	**-83.4**	**-49.6**	**-76.2**	**-77.9**	**-79.6**

212.5	315.8	303.0	274.2	304.0	309.7	315.4
308.9	315.1	321.4	327.8	334.4	341.1	347.9
96.4	**-0.7**	**18.4**	**53.6**	**30.4**	**31.4**	**32.4**
-	-	-	-	-	-	-
972.2	1,088.5	1,082.9	1,063.8	1,098.5	1,112.3	1,126.5
1,662.8	1,704.4	1,734.3	1,769.0	1,802.9	1,838.9	1,876.1
690.5	**615.9**	**651.4**	**705.2**	**704.4**	**726.5**	**749.5**
160,282.4	160,578.3	160,720.0	160,857.4	160,874.6	160,886.5	160,910.0
38,876.8	38,580.9	38,439.2	38,301.8	38,284.6	38,272.7	38,249.2
199,159.2	**199,159.2**	**199,159.2**	**199,159.2**	**199,159.2**	**199,159.2**	**199,159.2**
80%	81%	81%	81%	81%	81%	81%
20%	19%	19%	19%	19%	19%	19%
100%	**100%**	**100%**	**100%**	**100%**	**100%**	**100%**
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-	-	-	-	-
1	6	4	5	1	0	1
759	767	776	785	794	802	810
760	773	780	790	794	803	811
71	71	73	75	76	77	79
-1	307	250	149	228	234	239
70	378	323	224	304	311	317

-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-	-	-	-	-
760	773	780	790	794	803	811
70	378	323	224	304	311	317
829	1,151	1,103	1,013	1,099	1,114	1,129
2	8	3	2	0	0	1
1,352	1,381	1,410	1,439	1,468	1,498	1,528
1,354	1,389	1,413	1,441	1,468	1,498	1,528
103	105	107	109	111	114	116
-	-	-	-	-	-	-
103	105	107	109	111	114	116
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-	-	-	-	-
1,354	1,389	1,413	1,441	1,468	1,498	1,528
103	105	107	109	111	114	116
1,457	1,494	1,520	1,550	1,580	1,611	1,644
1	6	4	5	1	0	1
2	8	3	2	0	0	1
1	**2**	**-2**	**-3**	**-0**	**-0**	**-0**
759	767	776	785	794	802	810
1,352	1,381	1,410	1,439	1,468	1,498	1,528
593	**615**	**635**	**654**	**674**	**695**	**717**
760	773	780	790	794	803	811
1,354	1,389	1,413	1,441	1,468	1,498	1,528
594	**617**	**633**	**652**	**674**	**695**	**717**
-0	-0	0	-0	0	0	0

71	71	73	75	76	77	79
103	105	107	109	111	114	116
32	**34**	**34**	**34**	**36**	**36**	**37**
-1	307	250	149	228	234	239
-	-	-	-	-	-	-
1	**-307**	**-250**	**-149**	**-228**	**-234**	**-239**
70	378	323	224	304	311	317
103	105	107	109	111	114	116
33	**-273**	**-216**	**-114**	**-193**	**-197**	**-202**
-	-	-	-	-	-	-
829	1,151	1,103	1,013	1,099	1,114	1,129
1,457	1,494	1,520	1,550	1,580	1,611	1,644
627	**344**	**417**	**537**	**481**	**498**	**516**
160,282	160,578	160,720	160,857	160,875	160,887	160,910
38,877	38,581	38,439	38,302	38,285	38,273	38,249
199,159	**199,159**	**199,159**	**199,159**	**199,159**	**199,159**	**199,159**
80%	81%	81%	81%	81%	81%	81%
20%	19%	19%	19%	19%	19%	19%
100%	**100%**	**100%**	**100%**	**100%**	**100%**	**100%**
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-	-	-	-	-



01 Jan 73	01 Jan 74	01 Jan 75	01 Jan 76	01 Jan 77	01 Jan 78	01 Jan 79
31/Dec/73	**31/Dec/74**	**31/Dec/75**	**31/Dec/76**	**31/Dec/77**	**31/Dec/78**	**31/Dec/79**
Forecast	Forecast	Forecast	Forecast	Forecast	Forecast	Forecast
2073	**2074**	**2075**	**2076**	**2077**	**2078**	**2079**
6.6	12.0	8.0	28.8	12.7	11.0	24.6
818.3	827.3	838.1	847.5	861.8	874.3	885.0
824.9	839.3	846.1	876.3	874.5	885.3	909.5
159.9	162.7	165.6	168.4	171.4	174.4	177.5
162.8	166.5	170.3	174.1	178.0	182.0	186.1
322.8	329.2	335.8	342.5	349.4	356.4	363.6
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-	-	-	-	-
824.9	839.3	846.1	876.3	874.5	885.3	909.5
322.8	329.2	335.8	342.5	349.4	356.4	363.6
1,147.7	1,168.5	1,181.9	1,218.9	1,223.9	1,241.7	1,273.1
2.5	5.0	5.1	11.3	5.9	4.3	9.9
1,558.7	1,591.1	1,624.7	1,659.7	1,695.8	1,731.3	1,768.2
1,561.3	1,596.1	1,629.8	1,671.0	1,701.6	1,735.6	1,778.1
236.6	241.3	246.1	251.0	256.1	261.2	266.4
-	-	-	-	-	-	-
236.6	241.3	246.1	251.0	256.1	261.2	266.4
-	-	-	-	-	-	-
-	-	-	-	-	-	-

-	-	-	-	-	-	-
1,561.3	1,596.1	1,629.8	1,671.0	1,701.6	1,735.6	1,778.1
236.6	241.3	246.1	251.0	256.1	261.2	266.4
1,797.8	1,837.4	1,875.9	1,922.1	1,957.7	1,996.8	2,044.5
6.6	12.0	8.0	28.8	12.7	11.0	24.6
2.5	5.0	5.1	11.3	5.9	4.3	9.9
-4.1	**-7.0**	**-2.9**	**-17.5**	**-6.8**	**-6.6**	**-14.7**
818.3	827.3	838.1	847.5	861.8	874.3	885.0
1,558.7	1,591.1	1,624.7	1,659.7	1,695.8	1,731.3	1,768.2
740.4	**763.9**	**786.6**	**812.2**	**833.9**	**857.0**	**883.3**
824.9	839.3	846.1	876.3	874.5	885.3	909.5
1,561.3	1,596.1	1,629.8	1,671.0	1,701.6	1,735.6	1,778.1
736.4	**756.8**	**783.6**	**794.7**	**827.2**	**850.3**	**868.6**
-0.0	0.0	0.0	-	-0.0	0.0	-0.0
159.9	162.7	165.6	168.4	171.4	174.4	177.5
236.6	241.3	246.1	251.0	256.1	261.2	266.4
76.6	**78.6**	**80.6**	**82.6**	**84.7**	**86.8**	**88.9**
162.8	166.5	170.3	174.1	178.0	182.0	186.1
-	-	-	-	-	-	-
-162.8	**-166.5**	**-170.3**	**-174.1**	**-178.0**	**-182.0**	**-186.1**
322.8	329.2	335.8	342.5	349.4	356.4	363.6
236.6	241.3	246.1	251.0	256.1	261.2	266.4
-86.2	**-87.9**	**-89.7**	**-91.5**	**-93.4**	**-95.2**	**-97.2**
-	-	-	-	-	-	-
1,147.7	1,168.5	1,181.9	1,218.9	1,223.9	1,241.7	1,273.1
1,797.8	1,837.4	1,875.9	1,922.1	1,957.7	1,996.8	2,044.5
650.1	**668.9**	**693.9**	**703.2**	**733.8**	**755.1**	**771.4**

161,071.9	161,365.2	161,589.4	162,252.6	162,553.6	162,796.0	163,328.7
38,087.2	37,793.9	37,569.8	36,906.6	36,605.6	36,363.2	35,830.5
199,159.2	**199,159.2**	**199,159.2**	**199,159.2**	**199,159.2**	**199,159.2**	**199,159.2**
81%	81%	81%	81%	82%	82%	82%
19%	19%	19%	19%	18%	18%	18%
100%	**100%**	**100%**	**100%**	**100%**	**100%**	**100%**
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-	-	-	-	-

6.6	12.0	8.0	28.8	12.7	11.0	24.6
818.3	827.3	838.1	847.5	861.8	874.3	885.0
824.9	839.3	846.1	876.3	874.5	885.3	909.5
239.9	244.1	248.3	252.7	257.1	261.6	266.2
81.4	83.3	85.1	87.0	89.0	91.0	93.1
321.3	327.3	333.5	339.7	346.1	352.6	359.3
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-	-	-	-	-
824.9	839.3	846.1	876.3	874.5	885.3	909.5
321.3	327.3	333.5	339.7	346.1	352.6	359.3
1,146.2	1,166.6	1,179.6	1,216.1	1,220.6	1,237.9	1,268.8

2.5	5.0	5.1	11.3	5.9	4.3	9.9
1,558.7	1,591.1	1,624.7	1,659.7	1,695.8	1,731.3	1,768.2
1,561.3	1,596.1	1,629.8	1,671.0	1,701.6	1,735.6	1,778.1
354.8	361.9	369.2	376.6	384.1	391.8	399.6
-	-	-	-	-	-	-
354.8	361.9	369.2	376.6	384.1	391.8	399.6
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-	-	-	-	-
1,561.3	1,596.1	1,629.8	1,671.0	1,701.6	1,735.6	1,778.1
354.8	361.9	369.2	376.6	384.1	391.8	399.6
1,916.1	1,958.0	1,999.0	2,047.6	2,085.7	2,127.4	2,177.7
6.6	12.0	8.0	28.8	12.7	11.0	24.6
2.5	5.0	5.1	11.3	5.9	4.3	9.9
-4.1	**-7.0**	**-2.9**	**-17.5**	**-6.8**	**-6.6**	**-14.7**
818.3	827.3	838.1	847.5	861.8	874.3	885.0
1,558.7	1,591.1	1,624.7	1,659.7	1,695.8	1,731.3	1,768.2
740.4	**763.9**	**786.6**	**812.2**	**833.9**	**857.0**	**883.3**
824.9	839.3	846.1	876.3	874.5	885.3	909.5
1,561.3	1,596.1	1,629.8	1,671.0	1,701.6	1,735.6	1,778.1
736.4	**756.8**	**783.6**	**794.7**	**827.2**	**850.3**	**868.6**
-0.0	0.0	0.0	-	-0.0	0.0	-0.0
239.9	244.1	248.3	252.7	257.1	261.6	266.2
354.8	361.9	369.2	376.6	384.1	391.8	399.6
114.9	**117.9**	**120.8**	**123.9**	**127.0**	**130.2**	**133.4**
81.4	83.3	85.1	87.0	89.0	91.0	93.1
-	-	-	-	-	-	-
-81.4	**-83.3**	**-85.1**	**-87.0**	**-89.0**	**-91.0**	**-93.1**

321.3	327.3	333.5	339.7	346.1	352.6	359.3
354.8	361.9	369.2	376.6	384.1	391.8	399.6
33.5	**34.6**	**35.7**	**36.8**	**38.0**	**39.2**	**40.3**
-	-	-	-	-	-	-
1,146.2	1,166.6	1,179.6	1,216.1	1,220.6	1,237.9	1,268.8
1,916.1	1,958.0	1,999.0	2,047.6	2,085.7	2,127.4	2,177.7
769.9	**791.4**	**819.4**	**831.5**	**865.2**	**889.5**	**908.9**
161,071.9	161,365.2	161,589.4	162,252.6	162,553.6	162,796.0	163,328.7
38,087.2	37,793.9	37,569.8	36,906.6	36,605.6	36,363.2	35,830.5
199,159.2	**199,159.2**	**199,159.2**	**199,159.2**	**199,159.2**	**199,159.2**	**199,159.2**
81%	81%	81%	81%	82%	82%	82%
19%	19%	19%	19%	18%	18%	18%
100%	**100%**	**100%**	**100%**	**100%**	**100%**	**100%**
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-	-	-	-	-
7	12	8	29	13	11	25
818	827	838	848	862	874	885
825	839	846	876	874	885	910
80	81	83	84	86	87	89
244	250	255	261	267	273	279
324	331	338	345	353	360	368

-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-	-	-	-	-
825	839	846	876	874	885	910
324	331	338	345	353	360	368
1,149	1,170	1,184	1,222	1,227	1,246	1,277
3	5	5	11	6	4	10
1,559	1,591	1,625	1,660	1,696	1,731	1,768
1,561	1,596	1,630	1,671	1,702	1,736	1,778
118	121	123	126	128	131	133
-	-	-	-	-	-	-
118	121	123	126	128	131	133
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-	-	-	-	-
1,561	1,596	1,630	1,671	1,702	1,736	1,778
118	121	123	126	128	131	133
1,680	1,717	1,753	1,797	1,830	1,866	1,911
7	12	8	29	13	11	25
3	5	5	11	6	4	10
-4	**-7**	**-3**	**-18**	**-7**	**-7**	**-15**
818	827	838	848	862	874	885
1,559	1,591	1,625	1,660	1,696	1,731	1,768
740	**764**	**787**	**812**	**834**	**857**	**883**
825	839	846	876	874	885	910
1,561	1,596	1,630	1,671	1,702	1,736	1,778
736	**757**	**784**	**795**	**827**	**850**	**869**
-0	0	0	-	-0	0	-0

80	81	83	84	86	87	89
118	121	123	126	128	131	133
38	**39**	**40**	**41**	**42**	**43**	**44**
244	250	255	261	267	273	279
-	-	-	-	-	-	-
-244	**-250**	**-255**	**-261**	**-267**	**-273**	**-279**
324	331	338	345	353	360	368
118	121	123	126	128	131	133
-206	**-210**	**-215**	**-220**	**-225**	**-230**	**-235**
-	-	-	-	-	-	-
1,149	1,170	1,184	1,222	1,227	1,246	1,277
1,680	1,717	1,753	1,797	1,830	1,866	1,911
530	**546**	**569**	**575**	**602**	**621**	**634**
161,072	161,365	161,589	162,253	162,554	162,796	163,329
38,087	37,794	37,570	36,907	36,606	36,363	35,830
199,159	**199,159**	**199,159**	**199,159**	**199,159**	**199,159**	**199,159**
81%	81%	81%	81%	82%	82%	82%
19%	19%	19%	19%	18%	18%	18%
100%	**100%**	**100%**	**100%**	**100%**	**100%**	**100%**
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-	-	-	-	-



01 Jan 80	01 Jan 81	01 Jan 82	01 Jan 83	01 Jan 84	01 Jan 85	01 Jan 86
31/Dec/80	**31/Dec/81**	**31/Dec/82**	**31/Dec/83**	**31/Dec/84**	**31/Dec/85**	**31/Dec/86**
Forecast	Forecast	Forecast	Forecast	Forecast	Forecast	Forecast
2080	**2081**	**2082**	**2083**	**2084**	**2085**	**2086**
19.1	47.2	35.8	30.6	83.1	136.2	103.0
898.5	910.8	928.8	946.4	959.4	979.0	1,014.1
917.7	958.0	964.5	977.0	1,042.4	1,115.2	1,117.1
180.6	183.8	187.0	190.4	193.7	197.2	200.7
190.3	194.6	199.0	203.5	208.0	212.7	217.5
370.9	378.4	386.0	393.8	401.8	409.9	418.2
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-	-	-	-	-
917.7	958.0	964.5	977.0	1,042.4	1,115.2	1,117.1
370.9	378.4	386.0	393.8	401.8	409.9	418.2
1,288.6	1,336.4	1,350.6	1,370.9	1,444.2	1,525.1	1,535.3
7.4	19.0	13.7	2.4	7.1	9.4	15.8
1,806.4	1,846.9	1,889.1	1,929.6	1,969.8	2,011.9	2,056.8
1,813.8	1,866.0	1,902.9	1,932.0	1,976.9	2,021.3	2,072.5
271.7	277.2	282.7	288.4	294.1	300.0	306.0
-	-	-	-	-	-	-
271.7	277.2	282.7	288.4	294.1	300.0	306.0
-	-	-	-	-	-	-
-	-	-	-	-	-	-

-	-	-	-	-	-	-
1,813.8	1,866.0	1,902.9	1,932.0	1,976.9	2,021.3	2,072.5
271.7	277.2	282.7	288.4	294.1	300.0	306.0
2,085.5	2,143.1	2,185.6	2,220.3	2,271.1	2,321.3	2,378.5
19.1	47.2	35.8	30.6	83.1	136.2	103.0
7.4	19.0	13.7	2.4	7.1	9.4	15.8
-11.7	**-28.2**	**-22.0**	**-28.2**	**-76.0**	**-126.8**	**-87.2**
898.5	910.8	928.8	946.4	959.4	979.0	1,014.1
1,806.4	1,846.9	1,889.1	1,929.6	1,969.8	2,011.9	2,056.8
907.9	**936.2**	**960.4**	**983.2**	**1,010.5**	**1,032.9**	**1,042.6**
917.7	958.0	964.5	977.0	1,042.4	1,115.2	1,117.1
1,813.8	1,866.0	1,902.9	1,932.0	1,976.9	2,021.3	2,072.5
896.2	**908.0**	**938.3**	**954.9**	**934.5**	**906.1**	**955.4**
0.0	0.0	-0.0	-0.0	-	-0.0	0.0
180.6	183.8	187.0	190.4	193.7	197.2	200.7
271.7	277.2	282.7	288.4	294.1	300.0	306.0
91.1	**93.4**	**95.7**	**98.0**	**100.4**	**102.8**	**105.3**
190.3	194.6	199.0	203.5	208.0	212.7	217.5
-	-	-	-	-	-	-
-190.3	**-194.6**	**-199.0**	**-203.5**	**-208.0**	**-212.7**	**-217.5**
370.9	378.4	386.0	393.8	401.8	409.9	418.2
271.7	277.2	282.7	288.4	294.1	300.0	306.0
-99.2	**-101.2**	**-103.3**	**-105.5**	**-107.6**	**-109.9**	**-112.2**
-	-	-	-	-	-	-
1,288.6	1,336.4	1,350.6	1,370.9	1,444.2	1,525.1	1,535.3
2,085.5	2,143.1	2,185.6	2,220.3	2,271.1	2,321.3	2,378.5
797.0	**806.8**	**835.0**	**849.5**	**826.8**	**796.2**	**843.2**

163,730.2	164,710.1	165,425.4	165,527.3	165,810.5	166,217.0	166,699.2
35,429.0	34,449.0	33,733.8	33,631.9	33,348.7	32,942.1	32,460.0
199,159.2	**199,159.2**	**199,159.2**	**199,159.2**	**199,159.2**	**199,159.2**	**199,159.2**
82%	83%	83%	83%	83%	83%	84%
18%	17%	17%	17%	17%	17%	16%
100%	**100%**	**100%**	**100%**	**100%**	**100%**	**100%**
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-	-	-	-	-

19.1	47.2	35.8	30.6	83.1	136.2	103.0
898.5	910.8	928.8	946.4	959.4	979.0	1,014.1
917.7	958.0	964.5	977.0	1,042.4	1,115.2	1,117.1
270.9	275.7	280.6	285.5	290.6	295.8	301.0
95.2	97.3	99.5	101.7	104.0	106.4	108.8
366.1	373.0	380.0	387.3	394.6	402.1	409.8
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-	-	-	-	-
917.7	958.0	964.5	977.0	1,042.4	1,115.2	1,117.1
366.1	373.0	380.0	387.3	394.6	402.1	409.8
1,283.7	1,331.0	1,344.6	1,364.3	1,437.1	1,517.3	1,526.9

7.4	19.0	13.7	2.4	7.1	9.4	15.8
1,806.4	1,846.9	1,889.1	1,929.6	1,969.8	2,011.9	2,056.8
1,813.8	1,866.0	1,902.9	1,932.0	1,976.9	2,021.3	2,072.5
407.6	415.8	424.1	432.5	441.2	450.0	459.0
-	-	-	-	-	-	-
407.6	415.8	424.1	432.5	441.2	450.0	459.0
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-	-	-	-	-
1,813.8	1,866.0	1,902.9	1,932.0	1,976.9	2,021.3	2,072.5
407.6	415.8	424.1	432.5	441.2	450.0	459.0
2,221.4	2,281.7	2,327.0	2,364.5	2,418.1	2,471.3	2,531.5
19.1	47.2	35.8	30.6	83.1	136.2	103.0
7.4	19.0	13.7	2.4	7.1	9.4	15.8
-11.7	**-28.2**	**-22.0**	**-28.2**	**-76.0**	**-126.8**	**-87.2**
898.5	910.8	928.8	946.4	959.4	979.0	1,014.1
1,806.4	1,846.9	1,889.1	1,929.6	1,969.8	2,011.9	2,056.8
907.9	**936.2**	**960.4**	**983.2**	**1,010.5**	**1,032.9**	**1,042.6**
917.7	958.0	964.5	977.0	1,042.4	1,115.2	1,117.1
1,813.8	1,866.0	1,902.9	1,932.0	1,976.9	2,021.3	2,072.5
896.2	**908.0**	**938.3**	**954.9**	**934.5**	**906.1**	**955.4**
0.0	0.0	-0.0	-0.0	-	-0.0	0.0
270.9	275.7	280.6	285.5	290.6	295.8	301.0
407.6	415.8	424.1	432.5	441.2	450.0	459.0
136.7	**140.1**	**143.5**	**147.0**	**150.6**	**154.3**	**158.0**
95.2	97.3	99.5	101.7	104.0	106.4	108.8
-	-	-	-	-	-	-
-95.2	**-97.3**	**-99.5**	**-101.7**	**-104.0**	**-106.4**	**-108.8**

366.1	373.0	380.0	387.3	394.6	402.1	409.8
407.6	415.8	424.1	432.5	441.2	450.0	459.0
41.5	**42.8**	**44.0**	**45.3**	**46.6**	**47.9**	**49.2**
-	-	-	-	-	-	-
1,283.7	1,331.0	1,344.6	1,364.3	1,437.1	1,517.3	1,526.9
2,221.4	2,281.7	2,327.0	2,364.5	2,418.1	2,471.3	2,531.5
937.7	**950.7**	**982.4**	**1,000.2**	**981.1**	**954.0**	**1,004.6**
163,730.2	164,710.1	165,425.4	165,527.3	165,810.5	166,217.0	166,699.2
35,429.0	34,449.0	33,733.8	33,631.9	33,348.7	32,942.1	32,460.0
199,159.2	**199,159.2**	**199,159.2**	**199,159.2**	**199,159.2**	**199,159.2**	**199,159.2**
82%	83%	83%	83%	83%	83%	84%
18%	17%	17%	17%	17%	17%	16%
100%	**100%**	**100%**	**100%**	**100%**	**100%**	**100%**
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-	-	-	-	-
19	47	36	31	83	136	103
899	911	929	946	959	979	1,014
918	958	965	977	1,042	1,115	1,117
90	92	94	95	97	99	100
285	292	298	305	312	319	326
376	384	392	400	409	418	427

-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-	-	-	-	-
918	958	965	977	1,042	1,115	1,117
376	384	392	400	409	418	427
1,293	1,342	1,357	1,377	1,451	1,533	1,544
7	19	14	2	7	9	16
1,806	1,847	1,889	1,930	1,970	2,012	2,057
1,814	1,866	1,903	1,932	1,977	2,021	2,073
136	139	141	144	147	150	153
-	-	-	-	-	-	-
136	139	141	144	147	150	153
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-	-	-	-	-
1,814	1,866	1,903	1,932	1,977	2,021	2,073
136	139	141	144	147	150	153
1,950	2,005	2,044	2,076	2,124	2,171	2,226
19	47	36	31	83	136	103
7	19	14	2	7	9	16
-12	**-28**	**-22**	**-28**	**-76**	**-127**	**-87**
899	911	929	946	959	979	1,014
1,806	1,847	1,889	1,930	1,970	2,012	2,057
908	**936**	**960**	**983**	**1,010**	**1,033**	**1,043**
918	958	965	977	1,042	1,115	1,117
1,814	1,866	1,903	1,932	1,977	2,021	2,073
896	**908**	**938**	**955**	**934**	**906**	**955**
0	0	-0	-0	-	-0	0

90	92	94	95	97	99	100
136	139	141	144	147	150	153
46	**47**	**48**	**49**	**50**	**51**	**53**
285	292	298	305	312	319	326
-	-	-	-	-	-	-
-285	**-292**	**-298**	**-305**	**-312**	**-319**	**-326**
376	384	392	400	409	418	427
136	139	141	144	147	150	153
-240	**-245**	**-251**	**-256**	**-262**	**-268**	**-274**
-	-	-	0	-	-	-
1,293	1,342	1,357	1,377	1,451	1,533	1,544
1,950	2,005	2,044	2,076	2,124	2,171	2,226
656	**663**	**688**	**699**	**673**	**638**	**682**
163,730	164,710	165,425	165,527	165,811	166,217	166,699
35,429	34,449	33,734	33,632	33,349	32,942	32,460
199,159	**199,159**	**199,159**	**199,159**	**199,159**	**199,159**	**199,159**
82%	83%	83%	83%	83%	83%	84%
18%	17%	17%	17%	17%	17%	16%
100%	**100%**	**100%**	**100%**	**100%**	**100%**	**100%**
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-	-	-	-	-



01 Jan 87 **31/Dec/87** Forecast **2087**	01 Jan 88 **31/Dec/88** Forecast **2088**	01 Jan 89 **31/Dec/89** Forecast **2089**	01 Jan 90 **31/Dec/90** Forecast **2090**	01 Jan 91 **31/Dec/91** Forecast **2091**	01 Jan 92 **31/Dec/92** Forecast **2092**	01 Jan 93 **31/Dec/93** Forecast **2093**
55.1	102.9	128.6	128.4	84.7	100.8	96.0
1,049.0	1,075.3	1,102.6	1,137.0	1,174.2	1,205.8	1,236.8
1,104.1	1,178.2	1,231.3	1,265.4	1,258.9	1,306.6	1,332.8
204.3	207.9	211.7	215.5	219.6	221.8	224.0
222.4	227.4	232.6	237.8	-	-	-
426.7	435.4	444.2	453.3	219.6	221.8	224.0
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-	-	-	-	-
1,104.1	1,178.2	1,231.3	1,265.4	1,258.9	1,306.6	1,332.8
426.7	435.4	444.2	453.3	219.6	221.8	224.0
1,530.8	1,613.6	1,675.5	1,718.6	1,478.5	1,528.4	1,556.8
4.0	11.8	5.7	14.1	23.1	4.6	4.5
2,100.3	2,145.6	2,190.8	2,238.4	2,289.7	2,338.5	2,386.7
2,104.3	2,157.4	2,196.5	2,252.5	2,312.8	2,343.0	2,391.1
312.1	318.4	324.7	331.2	337.9	344.6	351.5
-	-	-	-	-	-	-
312.1	318.4	324.7	331.2	337.9	344.6	351.5
-	-	-	-	-	-	-
-	-	-	-	-	-	-

-	-	-	-	-	-	-
2,104.3	2,157.4	2,196.5	2,252.5	2,312.8	2,343.0	2,391.1
312.1	318.4	324.7	331.2	337.9	344.6	351.5
2,416.5	2,475.7	2,521.3	2,583.7	2,650.6	2,687.7	2,742.7
55.1	102.9	128.6	128.4	84.7	100.8	96.0
4.0	11.8	5.7	14.1	23.1	4.6	4.5
-51.1	**-91.1**	**-122.9**	**-114.3**	**-61.6**	**-96.2**	**-91.5**
1,049.0	1,075.3	1,102.6	1,137.0	1,174.2	1,205.8	1,236.8
2,100.3	2,145.6	2,190.8	2,238.4	2,289.7	2,338.5	2,386.7
1,051.4	**1,070.3**	**1,088.2**	**1,101.4**	**1,115.4**	**1,132.6**	**1,149.9**
1,104.1	1,178.2	1,231.3	1,265.4	1,258.9	1,306.6	1,332.8
2,104.3	2,157.4	2,196.5	2,252.5	2,312.8	2,343.0	2,391.1
1,000.3	**979.1**	**965.3**	**987.1**	**1,053.9**	**1,036.4**	**1,058.3**
0.0	-	0.0	-	-0.0	0.0	-0.0
204.3	207.9	211.7	215.5	219.6	221.8	224.0
312.1	318.4	324.7	331.2	337.9	344.6	351.5
107.9	**110.4**	**113.1**	**115.8**	**118.3**	**122.9**	**127.5**
222.4	227.4	232.6	237.8	-	-	-
-	-	-	-	-	-	-
-222.4	**-227.4**	**-232.6**	**-237.8**	**-**	**-**	**-**
426.7	435.4	444.2	453.3	219.6	221.8	224.0
312.1	318.4	324.7	331.2	337.9	344.6	351.5
-114.6	**-117.0**	**-119.5**	**-122.0**	**118.3**	**122.9**	**127.5**
-	-	-	-	-	-	-
1,530.8	1,613.6	1,675.5	1,718.6	1,478.5	1,528.4	1,556.8
2,416.5	2,475.7	2,521.3	2,583.7	2,650.6	2,687.7	2,742.7
885.7	**862.1**	**845.8**	**865.1**	**1,172.2**	**1,159.2**	**1,185.9**

166,859.9	167,138.3	167,296.2	167,616.0	168,089.4	168,206.7	168,318.0
32,299.2	32,020.9	31,862.9	31,543.1	31,069.8	30,952.5	30,841.2
199,159.2	**199,159.2**	**199,159.2**	**199,159.2**	**199,159.2**	**199,159.2**	**199,159.2**
84%	84%	84%	84%	84%	84%	85%
16%	16%	16%	16%	16%	16%	15%
100%	**100%**	**100%**	**100%**	**100%**	**100%**	**100%**
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-	-	-	-	-

55.1	102.9	128.6	128.4	84.7	100.8	96.0
1,049.0	1,075.3	1,102.6	1,137.0	1,174.2	1,205.8	1,236.8
1,104.1	1,178.2	1,231.3	1,265.4	1,258.9	1,306.6	1,332.8
306.4	311.9	317.5	323.2	329.4	332.7	336.0
111.2	113.7	116.3	118.9	-	-	-
417.6	425.6	433.8	442.1	329.4	332.7	336.0
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-	-	-	-	-
1,104.1	1,178.2	1,231.3	1,265.4	1,258.9	1,306.6	1,332.8
417.6	425.6	433.8	442.1	329.4	332.7	336.0
1,521.7	1,603.9	1,665.0	1,707.5	1,588.3	1,639.3	1,668.8

4.0	11.8	5.7	14.1	23.1	4.6	4.5
2,100.3	2,145.6	2,190.8	2,238.4	2,289.7	2,338.5	2,386.7
2,104.3	2,157.4	2,196.5	2,252.5	2,312.8	2,343.0	2,391.1
468.2	477.6	487.1	496.9	506.8	516.9	527.3
-	-	-	-	-	-	-
468.2	477.6	487.1	496.9	506.8	516.9	527.3
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-	-	-	-	-
2,104.3	2,157.4	2,196.5	2,252.5	2,312.8	2,343.0	2,391.1
468.2	477.6	487.1	496.9	506.8	516.9	527.3
2,572.5	2,634.9	2,683.7	2,749.3	2,819.6	2,860.0	2,918.4
55.1	102.9	128.6	128.4	84.7	100.8	96.0
4.0	11.8	5.7	14.1	23.1	4.6	4.5
-51.1	**-91.1**	**-122.9**	**-114.3**	**-61.6**	**-96.2**	**-91.5**
1,049.0	1,075.3	1,102.6	1,137.0	1,174.2	1,205.8	1,236.8
2,100.3	2,145.6	2,190.8	2,238.4	2,289.7	2,338.5	2,386.7
1,051.4	**1,070.3**	**1,088.2**	**1,101.4**	**1,115.4**	**1,132.6**	**1,149.9**
1,104.1	1,178.2	1,231.3	1,265.4	1,258.9	1,306.6	1,332.8
2,104.3	2,157.4	2,196.5	2,252.5	2,312.8	2,343.0	2,391.1
1,000.3	**979.1**	**965.3**	**987.1**	**1,053.9**	**1,036.4**	**1,058.3**
0.0	-	0.0	-	-0.0	0.0	-0.0
306.4	311.9	317.5	323.2	329.4	332.7	336.0
468.2	477.6	487.1	496.9	506.8	516.9	527.3
161.8	**165.7**	**169.6**	**173.6**	**177.4**	**184.3**	**191.3**
111.2	113.7	116.3	118.9	-	-	-
-	-	-	-	-	-	-
-111.2	**-113.7**	**-116.3**	**-118.9**	**-**	**-**	**-**

417.6	425.6	433.8	442.1	329.4	332.7	336.0
468.2	477.6	487.1	496.9	506.8	516.9	527.3
50.6	**51.9**	**53.3**	**54.7**	**177.4**	**184.3**	**191.3**
-	-	-	-	-	-	-
1,521.7	1,603.9	1,665.0	1,707.5	1,588.3	1,639.3	1,668.8
2,572.5	2,634.9	2,683.7	2,749.3	2,819.6	2,860.0	2,918.4
1,050.8	**1,031.1**	**1,018.6**	**1,041.8**	**1,231.3**	**1,220.7**	**1,249.6**
166,859.9	167,138.3	167,296.2	167,616.0	168,089.4	168,206.7	168,318.0
32,299.2	32,020.9	31,862.9	31,543.1	31,069.8	30,952.5	30,841.2
199,159.2	**199,159.2**	**199,159.2**	**199,159.2**	**199,159.2**	**199,159.2**	**199,159.2**
84%	84%	84%	84%	84%	84%	85%
16%	16%	16%	16%	16%	16%	15%
100%	**100%**	**100%**	**100%**	**100%**	**100%**	**100%**
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-	-	-	-	-
55	103	129	128	85	101	96
1,049	1,075	1,103	1,137	1,174	1,206	1,237
1,104	1,178	1,231	1,265	1,259	1,307	1,333
102	104	106	108	110	111	112
334	341	349	357	-	-	-
436	445	455	464	110	111	112

-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-	-	-	-	-
1,104	1,178	1,231	1,265	1,259	1,307	1,333
436	445	455	464	110	111	112
1,540	1,623	1,686	1,730	1,369	1,418	1,445
4	12	6	14	23	5	4
2,100	2,146	2,191	2,238	2,290	2,338	2,387
2,104	2,157	2,197	2,252	2,313	2,343	2,391
156	159	162	166	169	172	176
-	-	-	-	-	-	-
156	159	162	166	169	172	176
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-	-	-	-	-
2,104	2,157	2,197	2,252	2,313	2,343	2,391
156	159	162	166	169	172	176
2,260	2,317	2,359	2,418	2,482	2,515	2,567
55	103	129	128	85	101	96
4	12	6	14	23	5	4
-51	**-91**	**-123**	**-114**	**-62**	**-96**	**-92**
1,049	1,075	1,103	1,137	1,174	1,206	1,237
2,100	2,146	2,191	2,238	2,290	2,338	2,387
1,051	**1,070**	**1,088**	**1,101**	**1,115**	**1,133**	**1,150**
1,104	1,178	1,231	1,265	1,259	1,307	1,333
2,104	2,157	2,197	2,252	2,313	2,343	2,391
1,000	**979**	**965**	**987**	**1,054**	**1,036**	**1,058**
0	-	0	-	-0	0	-0

102	104	106	108	110	111	112
156	159	162	166	169	172	176
54	**55**	**57**	**58**	**59**	**61**	**64**
334	341	349	357	-	-	-
-	-	-	-	-	-	-
-334	**-341**	**-349**	**-357**	**-**	**-**	**-**
436	445	455	464	110	111	112
156	159	162	166	169	172	176
-280	**-286**	**-292**	**-299**	**59**	**61**	**64**
-	-	-	-	-	-	-
1,540	1,623	1,686	1,730	1,369	1,418	1,445
2,260	2,317	2,359	2,418	2,482	2,515	2,567
721	**693**	**673**	**688**	**1,113**	**1,098**	**1,122**
166,860	167,138	167,296	167,616	168,089	168,207	168,318
32,299	32,021	31,863	31,543	31,070	30,952	30,841
199,159	**199,159**	**199,159**	**199,159**	**199,159**	**199,159**	**199,159**
84%	84%	84%	84%	84%	84%	85%
16%	16%	16%	16%	16%	16%	15%
100%	**100%**	**100%**	**100%**	**100%**	**100%**	**100%**
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-	-	-	-	-



01 Jan 94 **31/Dec/94** Forecast **2094**	01 Jan 95 **31/Dec/95** Forecast **2095**	01 Jan 96 **31/Dec/96** Forecast **2096**	01 Jan 97 **31/Dec/97** Forecast **2097**	01 Jan 98 **31/Dec/98** Forecast **2098**	01 Jan 99 **31/Dec/99** Forecast **2099**	01 Jan 00 **31/Dec/00** Forecast **2100**
79.2	109.7	168.8	175.6	101.1	155.4	182.0
1,268.5	1,302.2	1,341.0	1,389.5	1,440.9	1,485.0	1,532.9
1,347.7	1,412.0	1,509.8	1,565.1	1,542.0	1,640.5	1,715.0
226.2	228.5	230.8	233.1	235.4	237.8	240.1
-	-	-	-	-	-	-
226.2	228.5	230.8	233.1	235.4	237.8	240.1
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-	-	-	-	-
1,347.7	1,412.0	1,509.8	1,565.1	1,542.0	1,640.5	1,715.0
226.2	228.5	230.8	233.1	235.4	237.8	240.1
1,573.9	1,640.4	1,740.6	1,798.2	1,777.4	1,878.3	1,955.1
21.2	37.6	58.5	63.4	35.6	53.7	62.7
2,439.7	2,499.4	2,566.7	2,638.1	2,704.5	2,774.6	2,849.6
2,460.9	2,537.0	2,625.1	2,701.5	2,740.1	2,828.3	2,912.4
358.5	365.7	373.0	380.5	388.1	395.9	403.8
-	-	-	-	-	-	-
358.5	365.7	373.0	380.5	388.1	395.9	403.8
-	-	-	-	-	-	-
-	-	-	-	-	-	-

-	-	-	-	-	-	-
2,460.9	2,537.0	2,625.1	2,701.5	2,740.1	2,828.3	2,912.4
358.5	365.7	373.0	380.5	388.1	395.9	403.8
2,819.4	2,902.8	2,998.1	3,082.0	3,128.2	3,224.1	3,316.2
79.2	109.7	168.8	175.6	101.1	155.4	182.0
21.2	37.6	58.5	63.4	35.6	53.7	62.7
-58.1	**-72.1**	**-110.4**	**-112.1**	**-65.5**	**-101.7**	**-119.3**
1,268.5	1,302.2	1,341.0	1,389.5	1,440.9	1,485.0	1,532.9
2,439.7	2,499.4	2,566.7	2,638.1	2,704.5	2,774.6	2,849.6
1,171.3	**1,197.2**	**1,225.7**	**1,248.5**	**1,263.6**	**1,289.5**	**1,316.7**
1,347.7	1,412.0	1,509.8	1,565.1	1,542.0	1,640.5	1,715.0
2,460.9	2,537.0	2,625.1	2,701.5	2,740.1	2,828.3	2,912.4
1,113.2	**1,125.1**	**1,115.3**	**1,136.4**	**1,198.2**	**1,187.8**	**1,197.4**
-	-	-0.0	-0.0	-	-	-
226.2	228.5	230.8	233.1	235.4	237.8	240.1
358.5	365.7	373.0	380.5	388.1	395.9	403.8
132.3	**137.2**	**142.3**	**147.4**	**152.7**	**158.1**	**163.6**
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	**-**	**-**	**-**	**-**	**-**	**-**
226.2	228.5	230.8	233.1	235.4	237.8	240.1
358.5	365.7	373.0	380.5	388.1	395.9	403.8
132.3	**137.2**	**142.3**	**147.4**	**152.7**	**158.1**	**163.6**
-	-	-	-	-	-	-
1,573.9	1,640.4	1,740.6	1,798.2	1,777.4	1,878.3	1,955.1
2,819.4	2,902.8	2,998.1	3,082.0	3,128.2	3,224.1	3,316.2
1,245.5	**1,262.3**	**1,257.5**	**1,283.8**	**1,350.9**	**1,345.9**	**1,361.0**

168,724.5	169,476.0	170,616.8	171,821.0	172,484.1	173,464.8	174,585.7
30,434.7	29,683.2	28,542.4	27,338.2	26,675.1	25,694.4	24,573.5
199,159.2	**199,159.2**	**199,159.2**	**199,159.2**	**199,159.2**	**199,159.2**	**199,159.2**
85%	85%	86%	86%	87%	87%	88%
15%	15%	14%	14%	13%	13%	12%
100%	**100%**	**100%**	**100%**	**100%**	**100%**	**100%**
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-	-	-	-	-

79.2	109.7	168.8	175.6	101.1	155.4	182.0
1,268.5	1,302.2	1,341.0	1,389.5	1,440.9	1,485.0	1,532.9
1,347.7	1,412.0	1,509.8	1,565.1	1,542.0	1,640.5	1,715.0
339.3	342.7	346.2	349.6	353.1	356.7	360.2
-	-	-	-	-	-	-
339.3	342.7	346.2	349.6	353.1	356.7	360.2
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-	-	-	-	-
1,347.7	1,412.0	1,509.8	1,565.1	1,542.0	1,640.5	1,715.0
339.3	342.7	346.2	349.6	353.1	356.7	360.2
1,687.0	1,754.7	1,856.0	1,914.7	1,895.1	1,997.1	2,075.2

21.2	37.6	58.5	63.4	35.6	53.7	62.7
2,439.7	2,499.4	2,566.7	2,638.1	2,704.5	2,774.6	2,849.6
2,460.9	2,537.0	2,625.1	2,701.5	2,740.1	2,828.3	2,912.4
537.8	548.6	559.5	570.7	582.2	593.8	605.7
-	-	-	-	-	-	-
537.8	548.6	559.5	570.7	582.2	593.8	605.7
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-	-	-	-	-
2,460.9	2,537.0	2,625.1	2,701.5	2,740.1	2,828.3	2,912.4
537.8	548.6	559.5	570.7	582.2	593.8	605.7
2,998.7	3,085.6	3,184.7	3,272.2	3,322.3	3,422.1	3,518.0
79.2	109.7	168.8	175.6	101.1	155.4	182.0
21.2	37.6	58.5	63.4	35.6	53.7	62.7
-58.1	**-72.1**	**-110.4**	**-112.1**	**-65.5**	**-101.7**	**-119.3**
1,268.5	1,302.2	1,341.0	1,389.5	1,440.9	1,485.0	1,532.9
2,439.7	2,499.4	2,566.7	2,638.1	2,704.5	2,774.6	2,849.6
1,171.3	**1,197.2**	**1,225.7**	**1,248.5**	**1,263.6**	**1,289.5**	**1,316.7**
1,347.7	1,412.0	1,509.8	1,565.1	1,542.0	1,640.5	1,715.0
2,460.9	2,537.0	2,625.1	2,701.5	2,740.1	2,828.3	2,912.4
1,113.2	**1,125.1**	**1,115.3**	**1,136.4**	**1,198.2**	**1,187.8**	**1,197.4**
-	-	-0.0	-0.0	-	-	-
339.3	342.7	346.2	349.6	353.1	356.7	360.2
537.8	548.6	559.5	570.7	582.2	593.8	605.7
198.5	**205.8**	**213.4**	**221.1**	**229.0**	**237.1**	**245.5**
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	**-**	**-**	**-**	**-**	**-**	**-**

339.3	342.7	346.2	349.6	353.1	356.7	360.2
537.8	548.6	559.5	570.7	582.2	593.8	605.7
198.5	**205.8**	**213.4**	**221.1**	**229.0**	**237.1**	**245.5**
-	-	-	-	-	-	-
1,687.0	1,754.7	1,856.0	1,914.7	1,895.1	1,997.1	2,075.2
2,998.7	3,085.6	3,184.7	3,272.2	3,322.3	3,422.1	3,518.0
1,311.7	**1,330.9**	**1,328.7**	**1,357.5**	**1,427.2**	**1,424.9**	**1,442.8**
168,724.5	169,476.0	170,616.8	171,821.0	172,484.1	173,464.8	174,585.7
30,434.7	29,683.2	28,542.4	27,338.2	26,675.1	25,694.4	24,573.5
199,159.2	**199,159.2**	**199,159.2**	**199,159.2**	**199,159.2**	**199,159.2**	**199,159.2**
85%	85%	86%	86%	87%	87%	88%
15%	15%	14%	14%	13%	13%	12%
100%	**100%**	**100%**	**100%**	**100%**	**100%**	**100%**
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-	-	-	-	-
79	110	169	176	101	155	182
1,268	1,302	1,341	1,390	1,441	1,485	1,533
1,348	1,412	1,510	1,565	1,542	1,640	1,715
113	114	115	117	118	119	120
-	-	-	-	-	-	-
113	114	115	117	118	119	120

-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-	-	-	-	-
1,348	1,412	1,510	1,565	1,542	1,640	1,715
113	114	115	117	118	119	120
1,461	1,526	1,625	1,682	1,660	1,759	1,835
21	38	58	63	36	54	63
2,440	2,499	2,567	2,638	2,705	2,775	2,850
2,461	2,537	2,625	2,702	2,740	2,828	2,912
179	183	187	190	194	198	202
-	-	-	-	-	-	-
179	183	187	190	194	198	202
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-	-	-	-	-
2,461	2,537	2,625	2,702	2,740	2,828	2,912
179	183	187	190	194	198	202
2,640	2,720	2,812	2,892	2,934	3,026	3,114
79	110	169	176	101	155	182
21	38	58	63	36	54	63
-58	**-72**	**-110**	**-112**	**-65**	**-102**	**-119**
1,268	1,302	1,341	1,390	1,441	1,485	1,533
2,440	2,499	2,567	2,638	2,705	2,775	2,850
1,171	**1,197**	**1,226**	**1,249**	**1,264**	**1,290**	**1,317**
1,348	1,412	1,510	1,565	1,542	1,640	1,715
2,461	2,537	2,625	2,702	2,740	2,828	2,912
1,113	**1,125**	**1,115**	**1,136**	**1,198**	**1,188**	**1,197**
-	-	-0	-0	-	-	-

113	114	115	117	118	119	120
179	183	187	190	194	198	202
66	**69**	**71**	**74**	**76**	**79**	**82**
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	**-**	**-**	**-**	**-**	**-**	**-**
113	114	115	117	118	119	120
179	183	187	190	194	198	202
66	**69**	**71**	**74**	**76**	**79**	**82**
-	-	-	-	-	-	-
1,461	1,526	1,625	1,682	1,660	1,759	1,835
2,640	2,720	2,812	2,892	2,934	3,026	3,114
1,179	**1,194**	**1,186**	**1,210**	**1,275**	**1,267**	**1,279**
168,725	169,476	170,617	171,821	172,484	173,465	174,586
30,435	29,683	28,542	27,338	26,675	25,694	24,573
199,159	**199,159**	**199,159**	**199,159**	**199,159**	**199,159**	**199,159**
85%	85%	86%	86%	87%	87%	88%
15%	15%	14%	14%	13%	13%	12%
100%	**100%**	**100%**	**100%**	**100%**	**100%**	**100%**
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-	-	-	-	-

01 Jan 01 **31/Dec/01** Forecast **2101**	01 Jan 02 **31/Dec/02** Forecast **2102**	01 Jan 03 **31/Dec/03** Forecast **2103**	01 Jan 04 **31/Dec/04** Forecast **2104**	01 Jan 05 **31/Dec/05** Forecast **2105**	01 Jan 06 **31/Dec/06** Forecast **2106**	01 Jan 07 **31/Dec/07** Forecast **2107**
146.9	243.8	352.2	409.2	374.3	297.4	190.5
1,587.0	1,637.0	1,701.2	1,787.5	1,887.9	1,987.1	2,067.7
1,733.9	1,880.7	2,053.4	2,196.7	2,262.2	2,284.4	2,258.2
242.5	245.0	247.4	249.9	252.4	254.9	257.5
-	-	-	-	-	-	-
242.5	245.0	247.4	249.9	252.4	254.9	257.5
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-	-	-	-	-
1,733.9	1,880.7	2,053.4	2,196.7	2,262.2	2,284.4	2,258.2
242.5	245.0	247.4	249.9	252.4	254.9	257.5
1,976.4	2,125.7	2,300.8	2,446.6	2,514.6	2,539.4	2,515.6
50.5	72.2	74.4	86.5	79.1	62.9	0.2
2,923.9	3,005.2	3,090.0	3,179.1	3,268.5	3,354.8	3,424.8
2,974.4	3,077.5	3,164.4	3,265.6	3,347.6	3,417.6	3,425.0
411.9	420.1	428.5	437.1	445.8	454.7	463.8
-	-	-	-	-	-	-
411.9	420.1	428.5	437.1	445.8	454.7	463.8
-	-	-	-	-	-	-
-	-	-	-	-	-	-

-	-	-	-	-	-	-
2,974.4	3,077.5	3,164.4	3,265.6	3,347.6	3,417.6	3,425.0
411.9	420.1	428.5	437.1	445.8	454.7	463.8
3,386.2	3,497.6	3,592.9	3,702.6	3,793.4	3,872.4	3,888.8
146.9	243.8	352.2	409.2	374.3	297.4	190.5
50.5	72.2	74.4	86.5	79.1	62.9	0.2
-96.4	**-171.5**	**-277.8**	**-322.7**	**-295.2**	**-234.5**	**-190.3**
1,587.0	1,637.0	1,701.2	1,787.5	1,887.9	1,987.1	2,067.7
2,923.9	3,005.2	3,090.0	3,179.1	3,268.5	3,354.8	3,424.8
1,336.9	**1,368.3**	**1,388.8**	**1,391.6**	**1,380.6**	**1,367.7**	**1,357.1**
1,733.9	1,880.7	2,053.4	2,196.7	2,262.2	2,284.4	2,258.2
2,974.4	3,077.5	3,164.4	3,265.6	3,347.6	3,417.6	3,425.0
1,240.5	**1,196.8**	**1,111.1**	**1,068.9**	**1,085.4**	**1,133.2**	**1,166.8**
-0.0	-	-	-	-	-	-
242.5	245.0	247.4	249.9	252.4	254.9	257.5
411.9	420.1	428.5	437.1	445.8	454.7	463.8
169.3	**175.1**	**181.1**	**187.2**	**193.4**	**199.8**	**206.3**
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	**-**	**-**	**-**	**-**	**-**	**-**
242.5	245.0	247.4	249.9	252.4	254.9	257.5
411.9	420.1	428.5	437.1	445.8	454.7	463.8
169.3	**175.1**	**181.1**	**187.2**	**193.4**	**199.8**	**206.3**
-	-	-	-	-	-	-
1,976.4	2,125.7	2,300.8	2,446.6	2,514.6	2,539.4	2,515.6
3,386.2	3,497.6	3,592.9	3,702.6	3,793.4	3,872.4	3,888.8
1,409.8	**1,371.9**	**1,292.2**	**1,256.1**	**1,278.8**	**1,333.0**	**1,373.1**

175,467.9	176,320.7	177,057.2	177,894.1	178,642.7	179,224.4	179,226.9
23,691.2	22,838.5	22,101.9	21,265.1	20,516.5	19,934.8	19,932.3
199,159.2	**199,159.2**	**199,159.2**	**199,159.2**	**199,159.2**	**199,159.2**	**199,159.2**
88%	89%	89%	89%	90%	90%	90%
12%	11%	11%	11%	10%	10%	10%
100%	**100%**	**100%**	**100%**	**100%**	**100%**	**100%**
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-	-	-	-	-

146.9	243.8	352.2	409.2	374.3	297.4	190.5
1,587.0	1,637.0	1,701.2	1,787.5	1,887.9	1,987.1	2,067.7
1,733.9	1,880.7	2,053.4	2,196.7	2,262.2	2,284.4	2,258.2
363.8	367.5	371.1	374.8	378.6	382.4	386.2
-	-	-	-	-	-	-
363.8	367.5	371.1	374.8	378.6	382.4	386.2
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-	-	-	-	-
1,733.9	1,880.7	2,053.4	2,196.7	2,262.2	2,284.4	2,258.2
363.8	367.5	371.1	374.8	378.6	382.4	386.2
2,097.7	2,248.2	2,424.5	2,571.5	2,640.8	2,666.8	2,644.4

50.5	72.2	74.4	86.5	79.1	62.9	0.2
2,923.9	3,005.2	3,090.0	3,179.1	3,268.5	3,354.8	3,424.8
2,974.4	3,077.5	3,164.4	3,265.6	3,347.6	3,417.6	3,425.0
617.8	630.1	642.7	655.6	668.7	682.1	695.7
-	-	-	-	-	-	-
617.8	630.1	642.7	655.6	668.7	682.1	695.7
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-	-	-	-	-
2,974.4	3,077.5	3,164.4	3,265.6	3,347.6	3,417.6	3,425.0
617.8	630.1	642.7	655.6	668.7	682.1	695.7
3,592.2	3,707.6	3,807.2	3,921.2	4,016.3	4,099.7	4,120.7
146.9	243.8	352.2	409.2	374.3	297.4	190.5
50.5	72.2	74.4	86.5	79.1	62.9	0.2
-96.4	**-171.5**	**-277.8**	**-322.7**	**-295.2**	**-234.5**	**-190.3**
1,587.0	1,637.0	1,701.2	1,787.5	1,887.9	1,987.1	2,067.7
2,923.9	3,005.2	3,090.0	3,179.1	3,268.5	3,354.8	3,424.8
1,336.9	**1,368.3**	**1,388.8**	**1,391.6**	**1,380.6**	**1,367.7**	**1,357.1**
1,733.9	1,880.7	2,053.4	2,196.7	2,262.2	2,284.4	2,258.2
2,974.4	3,077.5	3,164.4	3,265.6	3,347.6	3,417.6	3,425.0
1,240.5	**1,196.8**	**1,111.1**	**1,068.9**	**1,085.4**	**1,133.2**	**1,166.8**
-0.0	-	-	-	-	-	-
363.8	367.5	371.1	374.8	378.6	382.4	386.2
617.8	630.1	642.7	655.6	668.7	682.1	695.7
254.0	**262.7**	**271.6**	**280.8**	**290.1**	**299.7**	**309.5**
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	**-**	**-**	**-**	**-**	**-**	**-**

363.8	367.5	371.1	374.8	378.6	382.4	386.2
617.8	630.1	642.7	655.6	668.7	682.1	695.7
254.0	**262.7**	**271.6**	**280.8**	**290.1**	**299.7**	**309.5**
-	-	-	-	-	-	-
2,097.7	2,248.2	2,424.5	2,571.5	2,640.8	2,666.8	2,644.4
3,592.2	3,707.6	3,807.2	3,921.2	4,016.3	4,099.7	4,120.7
1,494.5	**1,459.4**	**1,382.7**	**1,349.6**	**1,375.5**	**1,432.9**	**1,476.3**
175,467.9	176,320.7	177,057.2	177,894.1	178,642.7	179,224.4	179,226.9
23,691.2	22,838.5	22,101.9	21,265.1	20,516.5	19,934.8	19,932.3
199,159.2	**199,159.2**	**199,159.2**	**199,159.2**	**199,159.2**	**199,159.2**	**199,159.2**
88%	89%	89%	89%	90%	90%	90%
12%	11%	11%	11%	10%	10%	10%
100%	**100%**	**100%**	**100%**	**100%**	**100%**	**100%**
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-	-	-	-	-
147	244	352	409	374	297	190
1,587	1,637	1,701	1,788	1,888	1,987	2,068
1,734	1,881	2,053	2,197	2,262	2,284	2,258
121	122	124	125	126	127	129
-	-	-	-	-	-	-
121	122	124	125	126	127	129

-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-	-	-	-	-
1,734	1,881	2,053	2,197	2,262	2,284	2,258
121	122	124	125	126	127	129
1,855	2,003	2,177	2,322	2,388	2,412	2,387
50	72	74	86	79	63	0
2,924	3,005	3,090	3,179	3,268	3,355	3,425
2,974	3,077	3,164	3,266	3,348	3,418	3,425
206	210	214	219	223	227	232
-	-	-	-	-	-	-
206	210	214	219	223	227	232
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-	-	-	-	-
2,974	3,077	3,164	3,266	3,348	3,418	3,425
206	210	214	219	223	227	232
3,180	3,288	3,379	3,484	3,570	3,645	3,657
147	244	352	409	374	297	190
50	72	74	86	79	63	0
-96	**-172**	**-278**	**-323**	**-295**	**-235**	**-190**
1,587	1,637	1,701	1,788	1,888	1,987	2,068
2,924	3,005	3,090	3,179	3,268	3,355	3,425
1,337	**1,368**	**1,389**	**1,392**	**1,381**	**1,368**	**1,357**
1,734	1,881	2,053	2,197	2,262	2,284	2,258
2,974	3,077	3,164	3,266	3,348	3,418	3,425
1,240	**1,197**	**1,111**	**1,069**	**1,085**	**1,133**	**1,167**
-0	-	-	-	-	-	-

121	122	124	125	126	127	129
206	210	214	219	223	227	232
85	**88**	**91**	**94**	**97**	**100**	**103**
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	**-**	**-**	**-**	**-**	**-**	**-**
121	122	124	125	126	127	129
206	210	214	219	223	227	232
85	**88**	**91**	**94**	**97**	**100**	**103**
-	-	-	-	-	-	-
1,855	2,003	2,177	2,322	2,388	2,412	2,387
3,180	3,288	3,379	3,484	3,570	3,645	3,657
1,325	**1,284**	**1,202**	**1,162**	**1,182**	**1,233**	**1,270**
175,468	176,321	177,057	177,894	178,643	179,224	179,227
23,691	22,838	22,102	21,265	20,517	19,935	19,932
199,159	**199,159**	**199,159**	**199,159**	**199,159**	**199,159**	**199,159**
88%	89%	89%	89%	90%	90%	90%
12%	11%	11%	11%	10%	10%	10%
100%	**100%**	**100%**	**100%**	**100%**	**100%**	**100%**
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-	-	-	-	-

01 Jan 08 **31/Dec/08** Forecast **2108**	01 Jan 09 **31/Dec/09** Forecast **2109**	01 Jan 10 **31/Dec/10** Forecast **2110**	01 Jan 11 **31/Dec/11** Forecast **2111**	01 Jan 12 **31/Dec/12** Forecast **2112**	01 Jan 13 **31/Dec/13** Forecast **2113**	01 Jan 14 **31/Dec/14** Forecast **2114**
212.4	195.1	184.3	184.9	128.6	197.7	88.5
2,130.1	2,189.8	2,249.3	2,306.7	2,364.9	2,415.1	2,473.1
2,342.5	2,385.0	2,433.6	2,491.7	2,493.5	2,612.7	2,561.6
260.0	262.6	265.3	267.9	270.6	273.3	276.0
-	-	-	-	-	-	-
260.0	262.6	265.3	267.9	270.6	273.3	276.0
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-	-	-	-	-
2,342.5	2,385.0	2,433.6	2,491.7	2,493.5	2,612.7	2,561.6
260.0	262.6	265.3	267.9	270.6	273.3	276.0
2,602.6	2,647.6	2,698.8	2,759.6	2,764.1	2,886.1	2,837.7
0.2	0.2	0.1	0.1	0.1	0.2	0.1
3,493.3	3,563.3	3,634.6	3,707.3	3,781.5	3,857.2	3,934.4
3,493.5	3,563.4	3,634.7	3,707.5	3,781.6	3,857.3	3,934.4
473.1	482.6	492.2	502.0	512.1	522.3	532.8
-	-	-	-	-	-	-
473.1	482.6	492.2	502.0	512.1	522.3	532.8
-	-	-	-	-	-	-
-	-	-	-	-	-	-

-	-	-	-	-	-	-
3,493.5	3,563.4	3,634.7	3,707.5	3,781.6	3,857.3	3,934.4
473.1	482.6	492.2	502.0	512.1	522.3	532.8
3,966.6	4,046.0	4,126.9	4,209.5	4,293.7	4,379.7	4,467.2
212.4	195.1	184.3	184.9	128.6	197.7	88.5
0.2	0.2	0.1	0.1	0.1	0.2	0.1
-212.2	**-195.0**	**-184.1**	**-184.8**	**-128.5**	**-197.5**	**-88.4**
2,130.1	2,189.8	2,249.3	2,306.7	2,364.9	2,415.1	2,473.1
3,493.3	3,563.3	3,634.6	3,707.3	3,781.5	3,857.2	3,934.4
1,363.2	**1,373.4**	**1,385.3**	**1,400.6**	**1,416.6**	**1,442.1**	**1,461.2**
2,342.5	2,385.0	2,433.6	2,491.7	2,493.5	2,612.7	2,561.6
3,493.5	3,563.4	3,634.7	3,707.5	3,781.6	3,857.3	3,934.4
1,151.0	**1,178.5**	**1,201.2**	**1,215.8**	**1,288.1**	**1,244.6**	**1,372.8**
0.0	-0.0	-	-0.0	-	-	-
260.0	262.6	265.3	267.9	270.6	273.3	276.0
473.1	482.6	492.2	502.0	512.1	522.3	532.8
213.0	**219.9**	**226.9**	**234.1**	**241.5**	**249.0**	**256.7**
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	**-**	**-**	**-**	**-**	**-**	**-**
260.0	262.6	265.3	267.9	270.6	273.3	276.0
473.1	482.6	492.2	502.0	512.1	522.3	532.8
213.0	**219.9**	**226.9**	**234.1**	**241.5**	**249.0**	**256.7**
-	-	-	-	-	-	-
2,602.6	2,647.6	2,698.8	2,759.6	2,764.1	2,886.1	2,837.7
3,966.6	4,046.0	4,126.9	4,209.5	4,293.7	4,379.7	4,467.2
1,364.0	**1,398.4**	**1,428.1**	**1,449.9**	**1,529.6**	**1,493.6**	**1,629.6**

179,229.7	179,232.3	179,234.6	179,236.9	179,238.5	179,240.8	179,241.8
19,929.4	19,926.9	19,924.6	19,922.3	19,920.7	19,918.4	19,917.4
199,159.2	**199,159.2**	**199,159.2**	**199,159.2**	**199,159.2**	**199,159.2**	**199,159.2**
90%	90%	90%	90%	90%	90%	90%
10%	10%	10%	10%	10%	10%	10%
100%	**100%**	**100%**	**100%**	**100%**	**100%**	**100%**
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-	-	-	-	-

212.4	195.1	184.3	184.9	128.6	197.7	88.5
2,130.1	2,189.8	2,249.3	2,306.7	2,364.9	2,415.1	2,473.1
2,342.5	2,385.0	2,433.6	2,491.7	2,493.5	2,612.7	2,561.6
390.1	394.0	397.9	401.9	405.9	410.0	414.1
-	-	-	-	-	-	-
390.1	394.0	397.9	401.9	405.9	410.0	414.1
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-	-	-	-	-
2,342.5	2,385.0	2,433.6	2,491.7	2,493.5	2,612.7	2,561.6
390.1	394.0	397.9	401.9	405.9	410.0	414.1
2,732.6	2,778.9	2,831.5	2,893.5	2,899.4	3,022.7	2,975.7

0.2	0.2	0.1	0.1	0.1	0.2	0.1
3,493.3	3,563.3	3,634.6	3,707.3	3,781.5	3,857.2	3,934.4
3,493.5	3,563.4	3,634.7	3,707.5	3,781.6	3,857.3	3,934.4
709.6	723.8	738.3	753.1	768.1	783.5	799.2
-	-	-	-	-	-	-
709.6	723.8	738.3	753.1	768.1	783.5	799.2
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-	-	-	-	-
3,493.5	3,563.4	3,634.7	3,707.5	3,781.6	3,857.3	3,934.4
709.6	723.8	738.3	753.1	768.1	783.5	799.2
4,203.2	4,287.3	4,373.0	4,460.5	4,549.7	4,640.8	4,733.6
212.4	195.1	184.3	184.9	128.6	197.7	88.5
0.2	0.2	0.1	0.1	0.1	0.2	0.1
-212.2	**-195.0**	**-184.1**	**-184.8**	**-128.5**	**-197.5**	**-88.4**
2,130.1	2,189.8	2,249.3	2,306.7	2,364.9	2,415.1	2,473.1
3,493.3	3,563.3	3,634.6	3,707.3	3,781.5	3,857.2	3,934.4
1,363.2	**1,373.4**	**1,385.3**	**1,400.6**	**1,416.6**	**1,442.1**	**1,461.2**
2,342.5	2,385.0	2,433.6	2,491.7	2,493.5	2,612.7	2,561.6
3,493.5	3,563.4	3,634.7	3,707.5	3,781.6	3,857.3	3,934.4
1,151.0	**1,178.5**	**1,201.2**	**1,215.8**	**1,288.1**	**1,244.6**	**1,372.8**
0.0	-0.0	-	-0.0	-	-	-
390.1	394.0	397.9	401.9	405.9	410.0	414.1
709.6	723.8	738.3	753.1	768.1	783.5	799.2
319.6	**329.9**	**340.4**	**351.2**	**362.2**	**373.5**	**385.1**
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	**-**	**-**	**-**	**-**	**-**	**-**

390.1	394.0	397.9	401.9	405.9	410.0	414.1
709.6	723.8	738.3	753.1	768.1	783.5	799.2
319.6	**329.9**	**340.4**	**351.2**	**362.2**	**373.5**	**385.1**
-	-	-	-	-	-	-

2,732.6	2,778.9	2,831.5	2,893.5	2,899.4	3,022.7	2,975.7
4,203.2	4,287.3	4,373.0	4,460.5	4,549.7	4,640.8	4,733.6
1,470.5	**1,508.3**	**1,541.6**	**1,567.0**	**1,650.3**	**1,618.1**	**1,757.9**

179,229.7	179,232.3	179,234.6	179,236.9	179,238.5	179,240.8	179,241.8
19,929.4	19,926.9	19,924.6	19,922.3	19,920.7	19,918.4	19,917.4
199,159.2	**199,159.2**	**199,159.2**	**199,159.2**	**199,159.2**	**199,159.2**	**199,159.2**

90%	90%	90%	90%	90%	90%	90%
10%	10%	10%	10%	10%	10%	10%
100%	**100%**	**100%**	**100%**	**100%**	**100%**	**100%**

-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-	-	-	-	-

212	195	184	185	129	198	88
2,130	2,190	2,249	2,307	2,365	2,415	2,473
2,343	2,385	2,434	2,492	2,494	2,613	2,562

130	131	133	134	135	137	138
-	-	-	-	-	-	-
130	131	133	134	135	137	138

-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-	-	-	-	-
2,343	2,385	2,434	2,492	2,494	2,613	2,562
130	131	133	134	135	137	138
2,473	2,516	2,566	2,626	2,629	2,749	2,700
0	0	0	0	0	0	0
3,493	3,563	3,635	3,707	3,782	3,857	3,934
3,494	3,563	3,635	3,707	3,782	3,857	3,934
237	241	246	251	256	261	266
-	-	-	-	-	-	-
237	241	246	251	256	261	266
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-	-	-	-	-
3,494	3,563	3,635	3,707	3,782	3,857	3,934
237	241	246	251	256	261	266
3,730	3,805	3,881	3,958	4,038	4,119	4,201
212	195	184	185	129	198	88
0	0	0	0	0	0	0
-212	**-195**	**-184**	**-185**	**-128**	**-198**	**-88**
2,130	2,190	2,249	2,307	2,365	2,415	2,473
3,493	3,563	3,635	3,707	3,782	3,857	3,934
1,363	**1,373**	**1,385**	**1,401**	**1,417**	**1,442**	**1,461**
2,343	2,385	2,434	2,492	2,494	2,613	2,562
3,494	3,563	3,635	3,707	3,782	3,857	3,934
1,151	**1,178**	**1,201**	**1,216**	**1,288**	**1,245**	**1,373**
0	-0	-	-0	-	-	-

130	131	133	134	135	137	138
237	241	246	251	256	261	266
107	**110**	**113**	**117**	**121**	**125**	**128**
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	**-**	**-**	**-**	**-**	**-**	**-**
130	131	133	134	135	137	138
237	241	246	251	256	261	266
107	**110**	**113**	**117**	**121**	**125**	**128**
-	-	-	-	-	-	-
2,473	2,516	2,566	2,626	2,629	2,749	2,700
3,730	3,805	3,881	3,958	4,038	4,119	4,201
1,257	**1,288**	**1,315**	**1,333**	**1,409**	**1,369**	**1,501**
179,230	179,232	179,235	179,237	179,238	179,241	179,242
19,929	19,927	19,925	19,922	19,921	19,918	19,917
199,159	**199,159**	**199,159**	**199,159**	**199,159**	**199,159**	**199,159**
90%	90%	90%	90%	90%	90%	90%
10%	10%	10%	10%	10%	10%	10%
100%	**100%**	**100%**	**100%**	**100%**	**100%**	**100%**
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-	-	-	-	-



01 Jan 15 **31/Dec/15** Forecast **2115**	01 Jan 16 **31/Dec/16** Post-Frcst	01 Jan 17 **31/Dec/17** Post-Frcst	01 Jan 18 **31/Dec/18** Post-Frcst	01 Jan 19 **31/Dec/19** Post-Frcst	01 Jan 20 **31/Dec/20** Post-Frcst
0.1	-	-	-	-	-
2,522.3	-	-	-	-	-
2,522.4	-	-	-	-	-
278.8	-	-	-	-	-
-	-	-	-	-	-
278.8	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
2,522.4	-	-	-	-	-
278.8	-	-	-	-	-
2,801.2	-	-	-	-	-
0.0	0.0	0.0	0.0	0.0	0.0
4,013.0	-	-	-	-	-
4,013.0	0.0	0.0	0.0	0.0	0.0
543.4	-	-	-	-	-
-	-	-	-	-	-
543.4	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-

-	-	-	-	-	-
4,013.0	0.0	0.0	0.0	0.0	0.0
543.4	-	-	-	-	-
4,556.5	0.0	0.0	0.0	0.0	0.0
0.1	-	-	-	-	-
0.0	0.0	0.0	0.0	0.0	0.0
-0.1	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**
2,522.3	-	-	-	-	-
4,013.0	-	-	-	-	-
1,490.8	**-**	**-**	**-**	**-**	**-**
2,522.4	-	-	-	-	-
4,013.0	0.0	0.0	0.0	0.0	0.0
1,490.7	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**
-0.0	-	-	-	-	-
278.8	-	-	-	-	-
543.4	-	-	-	-	-
264.6	**-**	**-**	**-**	**-**	**-**
-	-	-	-	-	-
-	-	-	-	-	-
-	**-**	**-**	**-**	**-**	**-**
278.8	-	-	-	-	-
543.4	-	-	-	-	-
264.6	**-**	**-**	**-**	**-**	**-**
-	-	-	-	-	-
2,801.2	-	-	-	-	-
4,556.5	0.0	0.0	0.0	0.0	0.0
1,755.3	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**

179,241.8	179,241.9	179,242.0	179,242.0	179,242.0	179,242.0
19,917.4	19,917.3	19,917.2	19,917.2	19,917.2	19,917.2
199,159.2	**199,159.2**	**199,159.2**	**199,159.2**	**199,159.2**	**199,159.2**
90%	90%	90%	90%	90%	90%
10%	10%	10%	10%	10%	10%
100%	**100%**	**100%**	**100%**	**100%**	**100%**
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
0.1	-	-	-	-	-
2,522.3	-	-	-	-	-
2,522.4	-	-	-	-	-
418.2	-	-	-	-	-
-	-	-	-	-	-
418.2	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
2,522.4	-	-	-	-	-
418.2	-	-	-	-	-
2,940.6	-	-	-	-	-

0.0	0.0	0.0	0.0	0.0	0.0
4,013.0	-	-	-	-	-
4,013.0	0.0	0.0	0.0	0.0	0.0
815.2	-	-	-	-	-
-	-	-	-	-	-
815.2	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
4,013.0	0.0	0.0	0.0	0.0	0.0
815.2	-	-	-	-	-
4,828.2	0.0	0.0	0.0	0.0	0.0
0.1	-	-	-	-	-
0.0	0.0	0.0	0.0	0.0	0.0
-0.1	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**
2,522.3	-	-	-	-	-
4,013.0	-	-	-	-	-
1,490.8	**-**	**-**	**-**	**-**	**-**
2,522.4	-	-	-	-	-
4,013.0	0.0	0.0	0.0	0.0	0.0
1,490.7	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**
-0.0	-	-	-	-	-
418.2	-	-	-	-	-
815.2	-	-	-	-	-
396.9	**-**	**-**	**-**	**-**	**-**
-	-	-	-	-	-
-	-	-	-	-	-
-	**-**	**-**	**-**	**-**	**-**

418.2	-	-	-	-	-
815.2	-	-	-	-	-
396.9	**-**	**-**	**-**	**-**	**-**
-	-	-	-	-	-
2,940.6	-	-	-	-	-
4,828.2	0.0	0.0	0.0	0.0	0.0
1,887.6	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**
179,241.8	179,241.9	179,242.0	179,242.0	179,242.0	179,242.0
19,917.4	19,917.3	19,917.2	19,917.2	19,917.2	19,917.2
199,159.2	**199,159.2**	**199,159.2**	**199,159.2**	**199,159.2**	**199,159.2**
90%	90%	90%	90%	90%	90%
10%	10%	10%	10%	10%	10%
100%	**100%**	**100%**	**100%**	**100%**	**100%**
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
0	-	-	-	-	-
2,522	-	-	-	-	-
2,522	-	-	-	-	-
139	-	-	-	-	-
-	-	-	-	-	-
139	-	-	-	-	-

-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
2,522	-	-	-	-	-
139	-	-	-	-	-
2,662	-	-	-	-	-
0	0	0	0	0	0
4,013	-	-	-	-	-
4,013	0	0	0	0	0
272	-	-	-	-	-
-	-	-	-	-	-
272	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
4,013	0	0	0	0	0
272	-	-	-	-	-
4,285	0	0	0	0	0
0	-	-	-	-	-
0	0	0	0	0	0
-0	**0**	**0**	**0**	**0**	**0**
2,522	-	-	-	-	-
4,013	-	-	-	-	-
1,491	**-**	**-**	**-**	**-**	**-**
2,522	-	-	-	-	-
4,013	0	0	0	0	0
1,491	**0**	**0**	**0**	**0**	**0**
-0	-	-	-	-	-

139	-	-	-	-	-
272	-	-	-	-	-
132	**-**	**-**	**-**	**-**	**-**
-	-	-	-	-	-
-	-	-	-	-	-
-	**-**	**-**	**-**	**-**	**-**
139	-	-	-	-	-
272	-	-	-	-	-
132	**-**	**-**	**-**	**-**	**-**
-	-	-	-	-	-
2,662	-	-	-	-	-
4,285	0	0	0	0	0
1,623	**0**	**0**	**0**	**0**	**0**
179,242	179,242	179,242	179,242	179,242	179,242
19,917	19,917	19,917	19,917	19,917	19,917
199,159	**199,159**	**199,159**	**199,159**	**199,159**	**199,159**
90%	90%	90%	90%	90%	90%
10%	10%	10%	10%	10%	10%
100%	**100%**	**100%**	**100%**	**100%**	**100%**
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-

Uitkomsten financiering

ACTIEF SCENARIO

Model Period Beginning	11 (basis)		50%
Model Period Ending		2	25%
Actual vs Forecast		3	75%
Financial Year Ending			

	Constant	Unit	Total

ACTIEF SCENARIO - INPUTS:

Nieuwe gronduitgiften - percentage afkoop actief scenario	50%	% AFKOOP ACTIEF SCENARIO

BESTAANDE RECHTEN VERHOUDING CANONBETALEND / AFKOOP (eeuwigdurend = voortdurend)

Eeuwigdurende stelsel - canonbetalend	- Aantal rechten	- -
Eeuwigdurende stelsel - afgekocht	- Aantal rechten	- -
Totaal	**- Aantal rechten**	**- -**
Eeuwigdurende stelsel - canonbetalend	- % van totaal	- -
Eeuwigdurende stelsel - afgekocht	- % van totaal	- -
Totaal	**- % totaal**	**- -**

GRONDWAARDE BIJ UITGIFTE

Voortdurende stelsel gewogen gronduitgifteprijs per adres	- Euro mln. esc	- -
Voortdurende stelsel gewogen gronduitgifteprijs totaal	- Euro	- -
Eeuwigdurende stelsel gewogen gronduitgifteprijs per adres	- Euro mln. esc	- -
Eeuwigdurende stelsel gewogen gronduitgifteprijs totaal	- Euro	- -

OUTPUT: BALANSONTWIKKELING

ERFPACHTBELANS - VOORTDURENDE STELSEL

Bestaande rechten - grond uitgegeven in erfpacht, afgekocht	Euro mln.
Nieuwe rechten - grond uitgegeven in erfpacht, afgekocht	Euro mln.
Subtotaal grond uitgegeven in erfpacht afgekocht	Euro mln.
Bestaande rechten - grond uitgegeven in erfpacht, canonbetalend	Euro mln.
Nieuwe rechten - grond uitgegeven in erfpacht, canonbetalend	Euro mln.
Subtotaal grond uitgegeven in erfpacht canonbetalend	Euro mln.
Totaal activa	**Euro mln.**
Bestaande rechten - reserve afkoopsommen	Euro mln.
Nieuwe rechten - reserve afkoopsommen	Euro mln.
Subtotaal reserve afkoopsommen	Euro mln.

Bestaande rechten - schuld	Euro mln.
Nieuwe rechten - schuld	Euro mln.
Subtotaal schuld	Euro mln.
Totaal passiva	**Euro mln.**

Check balans 0

ERFPACHTBELANS - EEUWIGDURENDE STELSEL

Bestaande rechten - grond uitgegeven in erfpacht, afgekocht	Euro mln.
Nieuwe rechten - grond uitgegeven in erfpacht, afgekocht	Euro mln.
Subtotaal grond uitgegeven in erfpacht afgekocht	Euro mln.
Bestaande rechten - grond uitgegeven in erfpacht, canonbetalend	Euro mln.
Nieuwe rechten - grond uitgegeven in erfpacht, canonbetalend	Euro mln.
Subtotaal grond uitgegeven in erfpacht canonbetalend	Euro mln.
Totaal activa	**Euro mln.**

Passiva

Bestaande rechten - reserve afkoopsommen	Euro mln.
Nieuwe rechten - reserve afkoopsommen	Euro mln.
Subtotaal reserve afkoopsommen	Euro mln.

Correctie reserve schuld nieuwe rechten

Bestaande rechten - schuld	Euro mln.
Nieuwe rechten - schuld	Euro mln.
Subtotaal schuld	Euro mln.
Totaal passiva	**Euro mln.**

Check balans 0

ERFPACHTBELANS - VERSCHIL EEUWIGDURENDE EN VOORTDURENDE STELSEL

Bestaande rechten - grond uitgegeven in erfpacht, afgekocht	Euro mln.
Nieuwe rechten - grond uitgegeven in erfpacht, afgekocht	Euro mln.
Subtotaal grond uitgegeven in erfpacht afgekocht	Euro mln.
Bestaande rechten - grond uitgegeven in erfpacht, canonbetalend	Euro mln.
Nieuwe rechten - grond uitgegeven in erfpacht, canonbetalend	Euro mln.
Subtotaal grond uitgegeven in erfpacht canonbetalend	Euro mln.
Totaal activa	**Euro mln.**

	Bestaande rechten - reserve afkoopsommen	Euro mln.
	Nieuwe rechten - reserve afkoopsommen	Euro mln.
EV	Subtotaal reserve afkoopsommen	Euro mln.

Correctie reserve schuld nieuwe rechten

	Bestaande rechten - schuld	Euro mln.
	Nieuwe rechten - schuld	Euro mln.
VV	Subtotaal schuld	Euro mln.
	Totaal passiva	**Euro mln.**

OUTPUT: GRAFIEKEN VERSCHIL OPBRENGSTEN

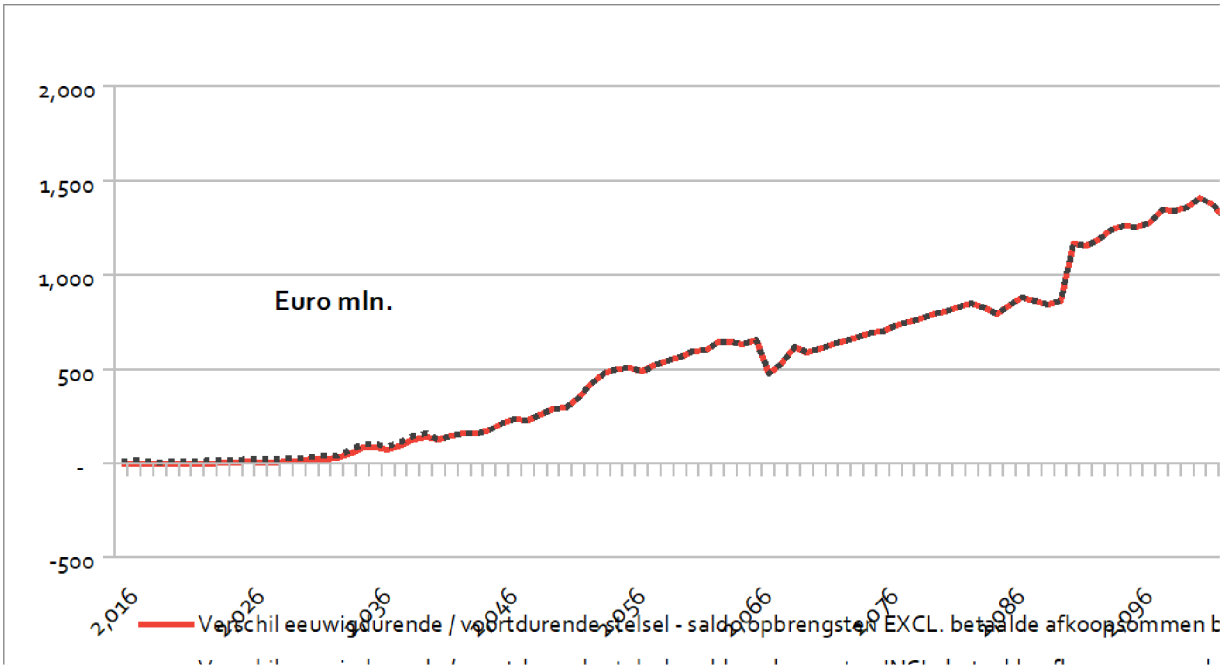
Verschil afkoopsom bij gronduitgifte (excl. evt. herziening)

Voortdurende stelsel - saldo afkoopsommen bij eerste gronduitgifte totaa	Euro mln. esc
Eeuwigdurende stelsel - saldo kosten en opbrengsten afkoopsommen niet	Euro mln. esc
Verschil eeuwigdurende / voortdurende stelsel - saldo verschil afkoopsom	Euro mln. esc

Verschil eeuwigdurende / voortdurende stelsel - saldo opbrengsten INC		**Euro mln. esc**		
Verschil eeuwigdurende / voortdurende stelsel - saldo opbrengs	o	Euro mln. esc		- -
Verschil eeuwigdurende / voortdurende stelsel - saldo verschil a	o	Euro mln. esc		- -
Verschil eeuwigdurende / voortdurende stelsel - saldo opbrengsten EX		**Euro mln. esc**		

Output grafiek

Jaartal	o		o	- -
Verschil eeuwigdurende / voortdurende stelsel - saldo opbrengs	o	Euro mln. esc		- -
Verschil eeuwigdurende / voortdurende stelsel - saldo opbrengs	o	Euro mln. esc		- -



▪▪▪▪▪ Verschil eeuwigdurende / voortdurende stelsel - saldo opbrengsten INCL. betaalde afkoopsommen p

OUTPUT: GRAFIEKEN VERSCHIL OPBRENGSTEN

Verschil afkoopsom bij gronduitgifte (excl. evt. herziening)

Voortdurende stelsel - saldo afkoopsommen bij eerste gronduitgifte totaa		Euro mln. esc
Eeuwigdurende stelsel - saldo kosten en opbrengsten afkoopsommen niet		Euro mln. esc
Verschil eeuwigdurende / voortdurende stelsel - saldo verschil afkoopsom		Euro mln. esc

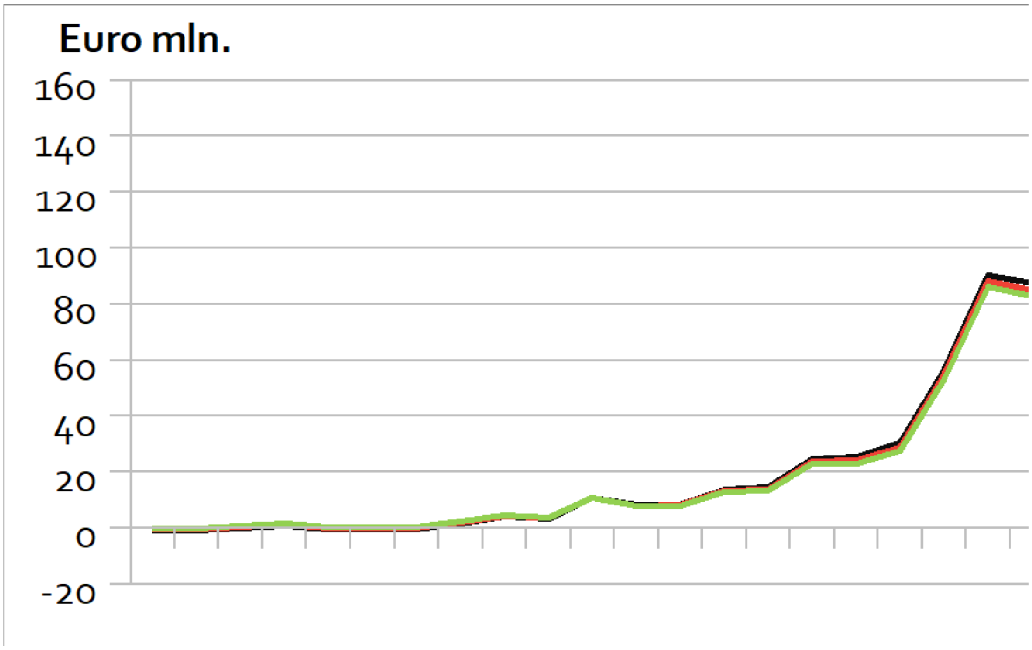
Verschil eeuwigdurende / voortdurende stelsel - saldo opbrengsten INC		**Euro mln. esc**
Verschil eeuwigdurende / voortdurende stelsel - saldo opbrengs	o	Euro mln. esc
Verschil eeuwigdurende / voortdurende stelsel - saldo verschil a	o	Euro mln. esc
Verschil eeuwigdurende / voortdurende stelsel - saldo opbrengsten EX		**Euro mln. esc**

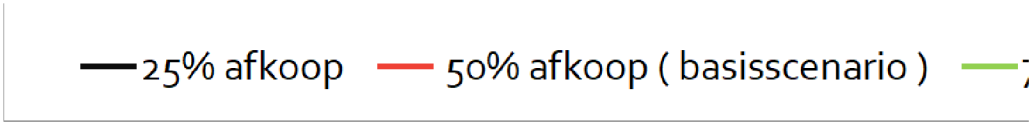
Output grafiek

Jaartal	o		o	-	-
Verschil eeuwigdurende / voortdurende stelsel - saldo opbrengs	o	Euro mln. esc		o	o
Verschil eeuwigdurende / voortdurende stelsel - saldo opbrengs	o	Euro mln. esc		o	o

SCENARIO'S DRAAIEN EN PLAKKEN T.B.V. GRAFIEK:

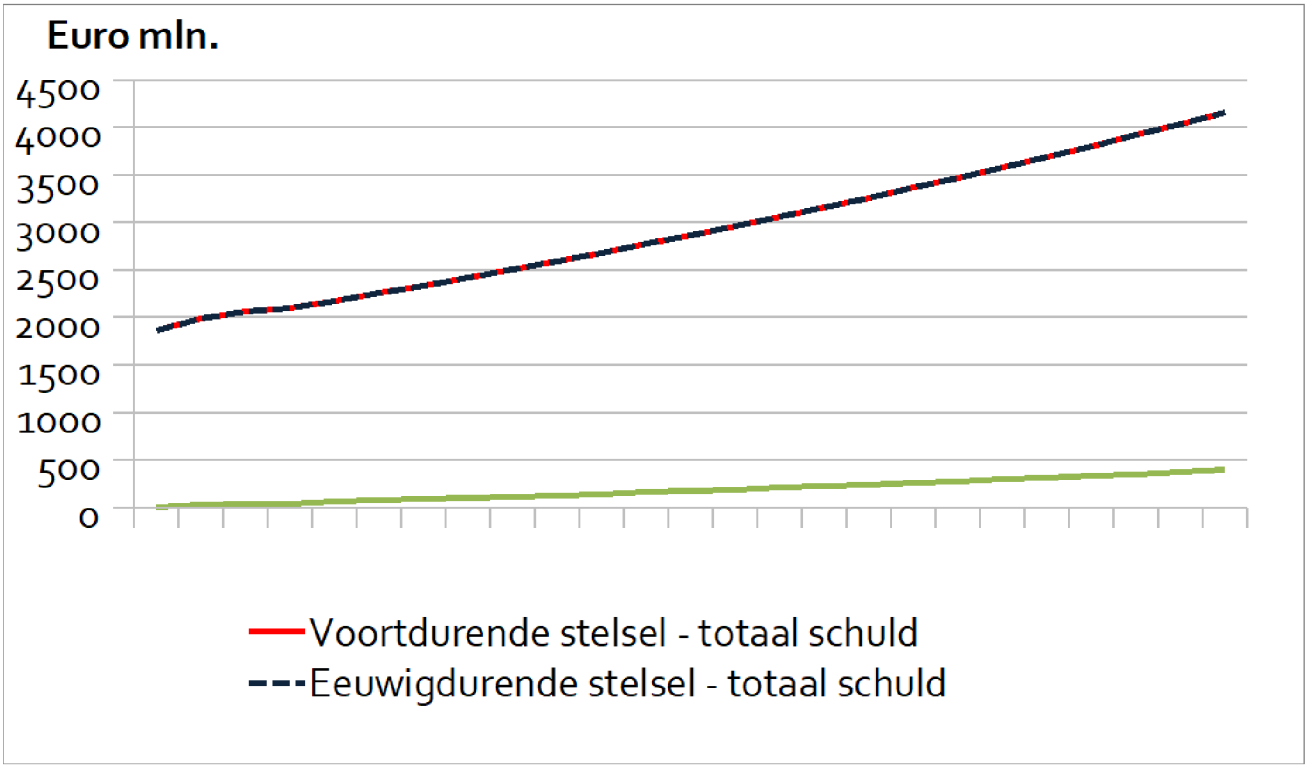
50% afkoop (basisscenario)	o	Euro mln. esc
25% afkoop	o	Euro mln. esc
75% afkoop	o	Euro mln. esc





Voortdurende stelsel - totaal schuld	o Euro mln.	o o
Eeuwigdurende stelsel - totaal schuld	o Euro mln.	o o
Eeuwigdurende stelsel - correctie reserve schuld	o Euro mln.	

Euro mln.



01 Jan 14	01 Jan 15	01 Jan 16	01 Jan 17	01 Jan 18	01 Jan 19	01 Jan 20
31/Dec/14	**31/Dec/15**	**31/Dec/16**	**31/Dec/17**	**31/Dec/18**	**31/Dec/19**	**31/Dec/20**
Actuals	Actuals	Forecast	Forecast	Forecast	Forecast	Forecast
2014	**2015**	**2016**	**2017**	**2018**	**2019**	**2020**
39,661	39,661	39,661	39,737	39,881	40,075	40,098
159,498	159,498	159,498	159,422	159,278	159,084	159,061
199,159	**199,159**	**199,159**	**199,159**	**199,159**	**199,159**	**199,159**
20%	20%	20%	20%	20%	20%	20%
80%	80%	80%	80%	80%	80%	80%
100%	**100%**	**100%**	**100%**	**100%**	**100%**	**100%**
		Dit patroon ontstaat doordat in de eerste jaren het aantal uitgiftes sterk fluctueert, vanaf 2020				
-	-	129	257	140	84	156
-	-	79,413	82,388	55,825	58,238	71,657
		Aanname: De grondprijs eeuwigdurend bij uitgifte ligt 18% hoger dan voortdurend				
-	-	151	300	164	98	182
-	-	92,770	96,246	65,215	68,034	83,710

2014	2015	2016	2017	2018	2019	2020
4,600	4,600	5,125	5,123	5,118	5,112	5,111
	-	65	193	263	305	383
4,600	4,600	5,190	5,316	5,381	5,417	5,495
1,800	1,800	1,275	1,277	1,282	1,288	1,289
	-	65	193	263	305	383
1,800	1,800	1,339	1,470	1,545	1,593	1,672
6,400	**6,400**	**6,529**	**6,786**	**6,926**	**7,010**	**7,166**
4,600	4,600	4,600	4,600	4,600	4,600	4,600
-	-	65	193	263	305	383
4,600	4,600	4,665	4,793	4,863	4,905	4,983

1,800	1,800	1,800	1,800	1,800	1,800	1,800
-	-	65	193	263	305	383
1,800	1,800	1,865	1,993	2,063	2,105	2,183
6,400	**6,400**	**6,529**	**6,786**	**6,926**	**7,010**	**7,166**
		-	-	-	-	-
-	-	-	-	-	-	-

2014	2015	2016	2017	2018	2019	2020
4,600	4,600	5,125	5,123	5,118	5,112	5,111
	-	-	-	-	-	-
4,600	4,600	5,125	5,123	5,118	5,112	5,111
1,800	1,800	1,275	1,277	1,282	1,288	1,289
	-	75	226	307	357	448
1,800	1,800	1,350	1,502	1,589	1,644	1,736
6,400	**6,400**	**6,475**	**6,626**	**6,707**	**6,757**	**6,848**

4,600	4,600	4,600	4,600	4,600	4,600	4,600
-	-	-	-	-	-	-
4,600	4,600	4,600	4,600	4,600	4,600	4,600
	-	**11**	**32**	**44**	**51**	**64**
1,800	1,800	1,800	1,800	1,800	1,800	1,800
-	-	65	193	263	305	383
1,800	1,800	1,865	1,993	2,063	2,105	2,183
6,400	**6,400**	**6,475**	**6,626**	**6,707**	**6,757**	**6,848**
-	-	-	-	-	-	-
			-			

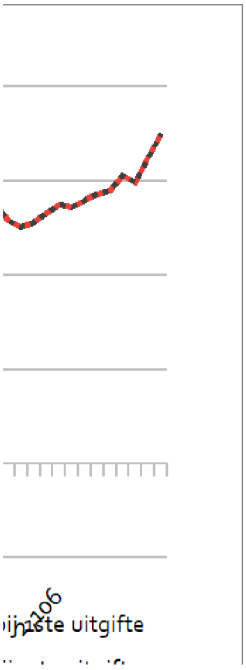
2014	2015	2016	2017	2018	2019	2020
-	-	-	-	-	-	-
-	-	-65	-193	-263	-305	-383
-	-	-65	-193	-263	-305	-383
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	11	32	44	51	64
-	-	11	32	44	51	64
-	-	-	-	-	-	-
-	**-**	**-54**	**-161**	**-219**	**-254**	**-319**
-	-	-	-	-	-	-
-	-	-65	-193	-263	-305	-383
-	-	-65	-193	-263	-305	-383

	-	11	32	44	51	64
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-54	-161	-219	-254	-319

-	-	64.3	127.8	69.5	41.8	77.4
-	-	74.8	148.7	80.7	48.6	90.1
-	-	10.5	21.0	11.2	6.8	12.6
-	-	**10.1**	**20.4**	**11.6**	**8.0**	**12.6**

-	-	10.1	20.4	11.6	8.0	12.6
-	-	10.5	21.0	11.2	6.8	12.6
-	-	**-0.4**	**-0.5**	**0.3**	**1.2**	**0.0**

2,014	2,015	2,016	2,017	2,018	2,019	2,020
-	-	-0	-1	0	1	0
-	-	10	20	12	8	13

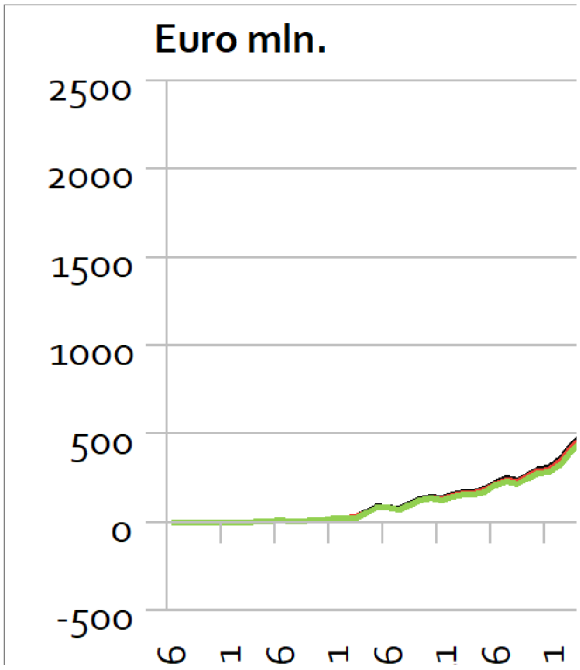


	-	64.3	127.8	69.5	41.8	77.4
	-	74.8	148.7	80.7	48.6	90.1
-	-	10.5	21.0	11.2	6.8	12.6
	-	**10.1**	**20.4**	**11.6**	**8.0**	**12.6**
0	0	10	20	12	8	13
0	0	11	21	11	7	13
-	-	**-0.4**	**-0.5**	**0.3**	**1.2**	**0.0**

2,014	2,015	2,016	2,017	2,018	2,019	2,020
0	0	-0.43367	-0.54097	0.33060	1.21110	0.01747
0	0	10.10183	20.41234	11.57764	7.98031	12.64442

0	-1	0	1	0
-1	-1	0	1	0
0	0	1	2	0

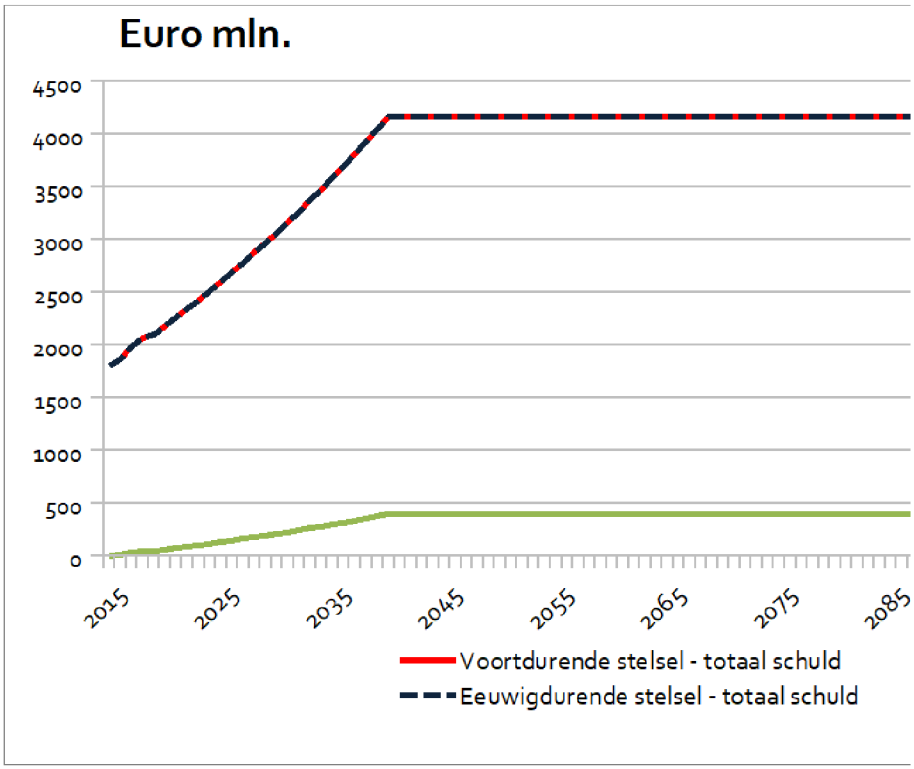




75% afkoop

25% afkoop

1800	1800	1865	1993	2063	2105	2183
6400	1,800	1,865	1,993	2,063	2,105	2,183
	-	11	32	44	51	64



01 Jan 21 31/Dec/21 Forecast 2021	01 Jan 22 31/Dec/22 Forecast 2022	01 Jan 23 31/Dec/23 Forecast 2023	01 Jan 24 31/Dec/24 Forecast 2024	01 Jan 25 31/Dec/25 Forecast 2025	01 Jan 26 31/Dec/26 Forecast 2026	01 Jan 27 31/Dec/27 Forecast 2027
40,116	40,140	40,388	40,816	41,050	42,050	42,456
159,043	159,019	158,771	158,343	158,109	157,109	156,703
199,159	**199,159**	**199,159**	**199,159**	**199,159**	**199,159**	**199,159**
20%	20%	20%	20%	21%	21%	21%
80%	80%	80%	80%	79%	79%	79%
100%	**100%**	**100%**	**100%**	**100%**	**100%**	**100%**
constant verondersteld						
159	163	167	170	174	178	182
73,270	74,918	76,604	78,327	80,090	81,892	83,734
186	190	195	199	203	208	213
85,593	87,519	89,489	91,502	93,561	95,666	97,818
2021	**2022**	**2023**	**2024**	**2025**	**2026**	**2027**
5,111	5,110	5,102	5,088	5,081	5,049	5,036
463	544	628	713	800	889	980
5,574	5,654	5,730	5,801	5,881	5,938	6,016
1,289	1,290	1,298	1,312	1,319	1,351	1,364
463	544	628	713	800	889	980
1,752	1,834	1,925	2,024	2,119	2,240	2,344
7,326	**7,489**	**7,655**	**7,825**	**8,000**	**8,178**	**8,360**
4,600	4,600	4,600	4,600	4,600	4,600	4,600
463	544	628	713	800	889	980
5,063	5,144	5,228	5,313	5,400	5,489	5,580

1,800	1,800	1,800	1,800	1,800	1,800	1,800
463	544	628	713	800	889	980
2,263	2,344	2,428	2,513	2,600	2,689	2,780
7,326	**7,489**	**7,655**	**7,825**	**8,000**	**8,178**	**8,360**
-	-	-	-	-	-	-
-	-	-	-	-	-	-

2021	2022	2023	2024	2025	2026	2027
5,111	5,110	5,102	5,088	5,081	5,049	5,036
-	-	-	-	-	-	-
5,111	5,110	5,102	5,088	5,081	5,049	5,036
1,289	1,290	1,298	1,312	1,319	1,351	1,364
541	636	733	833	934	1,038	1,145
1,830	1,926	2,031	2,144	2,254	2,390	2,509
6,941	**7,036**	**7,133**	**7,233**	**7,334**	**7,438**	**7,545**
4,600	4,600	4,600	4,600	4,600	4,600	4,600
-	-	-	-	-	-	-
4,600	4,600	4,600	4,600	4,600	4,600	4,600
78	**92**	**106**	**120**	**135**	**150**	**165**
1,800	1,800	1,800	1,800	1,800	1,800	1,800
463	544	628	713	800	889	980
2,263	2,344	2,428	2,513	2,600	2,689	2,780
6,941	**7,036**	**7,133**	**7,233**	**7,334**	**7,438**	**7,545**
-	-	-	-	-	-	-

2021	2022	2023	2024	2025	2026	2027
-	-	-	-	-	-	-
-463	-544	-628	-713	-800	-889	-980
-463	-544	-628	-713	-800	-889	-980
-	-	-	-	-	-	-
-	-	-	-	-	-	-
78	92	106	120	135	150	165
78	92	106	120	135	150	165
-	-	-	-	-	-	-
-385	**-453**	**-522**	**-593**	**-665**	**-739**	**-815**
-	-	-	-	-	-	-
-463	-544	-628	-713	-800	-889	-980
-463	-544	-628	-713	-800	-889	-980

78	92	106	120	135	150	165
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-385	**-453**	**-522**	**-593**	**-665**	**-739**	**-815**
79.2	81.0	82.8	84.7	86.6	88.5	90.5
92.1	94.2	96.3	98.5	100.7	103.0	105.3
12.9	13.2	13.5	13.8	14.1	14.4	14.8
12.8	**13.3**	**15.6**	**18.1**	**17.8**	**25.3**	**22.8**
12.8	13.3	15.6	18.1	17.8	25.3	22.8
12.9	13.2	13.5	13.8	14.1	14.4	14.8
-0.1	**0.1**	**2.1**	**4.3**	**3.6**	**10.9**	**8.1**
2,021	2,022	2,023	2,024	2,025	2,026	2,027
-0	0	2	4	4	11	8
13	13	16	18	18	25	23

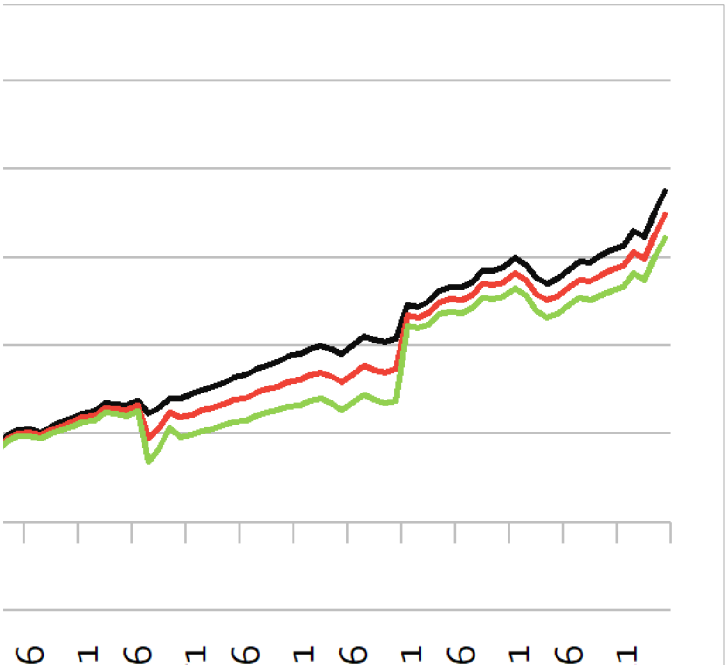
79.2	81.0	82.8	84.7	86.6	88.5	90.5
92.1	94.2	96.3	98.5	100.7	103.0	105.3
12.9	13.2	13.5	13.8	14.1	14.4	14.8

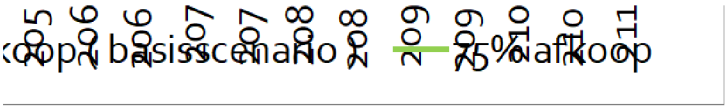
12.8	**13.3**	**15.6**	**18.1**	**17.8**	**25.3**	**22.8**

13	13	16	18	18	25	23
13	13	14	14	14	14	15
-0.1	**0.1**	**2.1**	**4.3**	**3.6**	**10.9**	**8.1**

2,021	2,022	2,023	2,024	2,025	2,026	2,027
-0.07310	0.08025	2.08775	4.32177	3.63916	10.85154	8.07830
12.83916	13.28425	15.59010	18.12919	17.75855	25.28994	22.84292

0	0	2	4	4	11	8
0	0	2	4	4	11	8
0	0	2	5	4	11	8





2263	2344	2428	2513	2600	2689	2780
2,263	2,344	2,428	2,513	2,600	2,689	2,780
78	92	106	120	135	150	165



01 Jan 28 31/Dec/28 Forecast 2028	01 Jan 29 31/Dec/29 Forecast 2029	01 Jan 30 31/Dec/30 Forecast 2030	01 Jan 31 31/Dec/31 Forecast 2031	01 Jan 32 31/Dec/32 Forecast 2032	01 Jan 33 31/Dec/33 Forecast 2033	01 Jan 34 31/Dec/34 Forecast 2034
42,820	43,612	44,222	45,676	46,768	48,371	52,603
156,339	155,547	154,937	153,483	152,391	150,788	146,556
199,159	**199,159**	**199,159**	**199,159**	**199,159**	**199,159**	**199,159**
22%	22%	22%	23%	23%	24%	26%
78%	78%	78%	77%	77%	76%	74%
100%	**100%**	**100%**	**100%**	**100%**	**100%**	**100%**
186	190	195	199	204	208	213
85,618	87,545	89,514	91,529	93,588	95,694	97,847
218	222	227	233	238	243	249
100,019	102,270	104,571	106,924	109,329	111,789	114,305
2028	**2029**	**2030**	**2031**	**2032**	**2033**	**2034**
5,024	4,999	4,979	4,932	4,897	4,846	4,710
1,073	1,168	1,266	1,365	1,467	1,571	1,677
6,097	6,167	6,245	6,297	6,364	6,417	6,387
1,376	1,401	1,421	1,468	1,503	1,554	1,690
1,073	1,168	1,266	1,365	1,467	1,571	1,677
2,449	2,570	2,687	2,833	2,970	3,125	3,368
8,546	**8,737**	**8,931**	**9,130**	**9,334**	**9,542**	**9,755**
4,600	4,600	4,600	4,600	4,600	4,600	4,600
1,073	1,168	1,266	1,365	1,467	1,571	1,677
5,673	5,768	5,866	5,965	6,067	6,171	6,277

1,800	1,800	1,800	1,800	1,800	1,800	1,800
1,073	1,168	1,266	1,365	1,467	1,571	1,677
2,873	2,968	3,066	3,165	3,267	3,371	3,477
8,546	**8,737**	**8,931**	**9,130**	**9,334**	**9,542**	**9,755**
-	-	-	-	-	-	-
-	-	-	-	-	-	-

2028	2029	2030	2031	2032	2033	2034
5,024	4,999	4,979	4,932	4,897	4,846	4,710
-	-	-	-	-	-	-
5,024	4,999	4,979	4,932	4,897	4,846	4,710
1,376	1,401	1,421	1,468	1,503	1,554	1,690
1,254	1,365	1,478	1,595	1,714	1,835	1,960
2,630	2,766	2,900	3,063	3,217	3,390	3,650
7,654	**7,765**	**7,878**	**7,995**	**8,114**	**8,235**	**8,360**
4,600	4,600	4,600	4,600	4,600	4,600	4,600
-	-	-	-	-	-	-
4,600	4,600	4,600	4,600	4,600	4,600	4,600
180	**197**	**213**	**230**	**247**	**264**	**282**
1,800	1,800	1,800	1,800	1,800	1,800	1,800
1,073	1,168	1,266	1,365	1,467	1,571	1,677
2,873	2,968	3,066	3,165	3,267	3,371	3,477
7,654	**7,765**	**7,878**	**7,995**	**8,114**	**8,235**	**8,360**
-	-	-	-	-	-	-

2028	2029	2030	2031	2032	2033	2034
-	-	-	-	-	-	-
-1,073	-1,168	-1,266	-1,365	-1,467	-1,571	-1,677
-1,073	-1,168	-1,266	-1,365	-1,467	-1,571	-1,677
-	-	-	-	-	-	-
-	-	-	-	-	-	-
180	197	213	230	247	264	282
180	197	213	230	247	264	282
-	-	-	-	-	-	-
-893	**-972**	**-1,053**	**-1,136**	**-1,220**	**-1,307**	**-1,395**
-	-	-	-	-	-	-
-1,073	-1,168	-1,266	-1,365	-1,467	-1,571	-1,677
-1,073	-1,168	-1,266	-1,365	-1,467	-1,571	-1,677

180	197	213	230	247	264	282
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-893	**-972**	**-1,053**	**-1,136**	**-1,220**	**-1,307**	**-1,395**
92.5	94.6	96.8	98.9	101.2	103.4	105.8
107.6	110.1	112.5	115.1	117.7	120.3	123.0
15.1	15.4	15.8	16.1	16.5	16.9	17.3
23.3	**28.7**	**29.7**	**39.8**	**40.7**	**45.9**	**72.5**
23.3	28.7	29.7	39.8	40.7	45.9	72.5
15.1	15.4	15.8	16.1	16.5	16.9	17.3
8.2	**13.3**	**13.9**	**23.7**	**24.2**	**29.0**	**55.2**
2,028	2,029	2,030	2,031	2,032	2,033	2,034
8	13	14	24	24	29	55
23	29	30	40	41	46	72

92.5	94.6	96.8	98.9	101.2	103.4	105.8
107.6	110.1	112.5	115.1	117.7	120.3	123.0
15.1	15.4	15.8	16.1	16.5	16.9	17.3
23.3	**28.7**	**29.7**	**39.8**	**40.7**	**45.9**	**72.5**
23	29	30	40	41	46	72
15	15	16	16	17	17	17
8.2	**13.3**	**13.9**	**23.7**	**24.2**	**29.0**	**55.2**
2,028	2,029	2,030	2,031	2,032	2,033	2,034
8.21705	13.29746	13.86738	23.67798	24.22427	28.98994	55.19411
23.31525	28.73677	29.65551	39.82282	40.73386	45.87251	72.45810
8	13	14	24	24	29	55
8	14	15	25	25	30	57
8	13	13	23	23	28	53

2873	2968	3066	3165	3267	3371	3477
2,873	2,968	3,066	3,165	3,267	3,371	3,477
180	197	213	230	247	264	282

01 Jan 35	01 Jan 36	01 Jan 37	01 Jan 38	01 Jan 39	01 Jan 40	01 Jan 41
31/Dec/35	**31/Dec/36**	**31/Dec/37**	**31/Dec/38**	**31/Dec/39**	**31/Dec/40**	**31/Dec/41**
Forecast	Forecast	Forecast	Forecast	Forecast	Forecast	Forecast
2035	**2036**	**2037**	**2038**	**2039**	**2040**	**2041**
59,456	64,267	66,912	69,613	73,056	76,287	78,163
139,703	134,892	132,247	129,546	126,103	122,872	120,996
199,159	**199,159**	**199,159**	**199,159**	**199,159**	**199,159**	**199,159**
30%	32%	34%	35%	37%	38%	39%
70%	68%	66%	65%	63%	62%	61%
100%	**100%**	**100%**	**100%**	**100%**	**100%**	**100%**
218	222	228	233	238	243	-
100,048	102,299	104,601	106,955	109,361	111,822	-
254	260	266	272	278	284	-
116,876	119,506	122,195	124,944	127,756	130,630	-

2035	2036	2037	2038	2039	2040	2041
4,489	4,335	4,250	4,163	4,052	3,949	3,888
1,786	1,897	2,011	2,128	2,246	2,368	2,368
6,276	6,232	6,261	6,290	6,299	6,317	6,256
1,911	2,065	2,150	2,237	2,348	2,451	2,512
1,786	1,897	2,011	2,128	2,246	2,368	2,368
3,697	3,963	4,161	4,365	4,594	4,820	4,880
9,972	**10,195**	**10,422**	**10,655**	**10,893**	**11,136**	**11,136**
4,600	4,600	4,600	4,600	4,600	4,600	4,600
1,786	1,897	2,011	2,128	2,246	2,368	2,368
6,386	6,497	6,611	6,728	6,846	6,968	6,968

1,800	1,800	1,800	1,800	1,800	1,800	1,800
1,786	1,897	2,011	2,128	2,246	2,368	2,368
3,586	3,697	3,811	3,928	4,046	4,168	4,168
9,972	**10,195**	**10,422**	**10,655**	**10,893**	**11,136**	**11,136**
-	-	-	-	-	-	-
-	-	-	-	-	-	-

2035	2036	2037	2038	2039	2040	2041
4,489	4,335	4,250	4,163	4,052	3,949	3,888
-	-	-	-	-	-	-
4,489	4,335	4,250	4,163	4,052	3,949	3,888
1,911	2,065	2,150	2,237	2,348	2,451	2,512
2,087	2,217	2,349	2,485	2,624	2,766	2,766
3,997	4,282	4,500	4,722	4,972	5,218	5,278
8,487	**8,617**	**8,749**	**8,885**	**9,024**	**9,166**	**9,166**
4,600	4,600	4,600	4,600	4,600	4,600	4,600
-	-	-	-	-	-	-
4,600	4,600	4,600	4,600	4,600	4,600	4,600
300	**319**	**338**	**358**	**378**	**398**	**398**
1,800	1,800	1,800	1,800	1,800	1,800	1,800
1,786	1,897	2,011	2,128	2,246	2,368	2,368
3,586	3,697	3,811	3,928	4,046	4,168	4,168
8,487	**8,617**	**8,749**	**8,885**	**9,024**	**9,166**	**9,166**
-	-	-	-	-	-	-

2035	2036	2037	2038	2039	2040	2041
-	-	-	-	-	-	-
-1,786	-1,897	-2,011	-2,128	-2,246	-2,368	-2,368
-1,786	-1,897	-2,011	-2,128	-2,246	-2,368	-2,368
-	-	-	-	-	-	-
-	-	-	-	-	-	-
300	319	338	358	378	398	398
300	319	338	358	378	398	398
-	-	-	-	-	-	-
-1,486	**-1,578**	**-1,673**	**-1,770**	**-1,869**	**-1,970**	**-1,970**
-	-	-	-	-	-	-
-1,786	-1,897	-2,011	-2,128	-2,246	-2,368	-2,368
-1,786	-1,897	-2,011	-2,128	-2,246	-2,368	-2,368

300	319	338	358	378	398	398
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-1,486	**-1,578**	**-1,673**	**-1,770**	**-1,869**	**-1,970**	**-1,970**
108.2	110.6	113.1	115.6	118.2	120.9	-
125.8	128.6	131.5	134.5	137.5	140.6	-
17.7	18.1	18.5	18.9	19.3	19.7	-
106.0	**103.2**	**92.4**	**120.3**	**147.3**	**159.9**	**130.6**
106.0	103.2	92.4	120.3	147.3	159.9	130.6
17.7	18.1	18.5	18.9	19.3	19.7	-
88.3	**85.2**	**73.9**	**101.4**	**128.0**	**140.2**	**130.6**
2,035	2,036	2,037	2,038	2,039	2,040	2,041
88	85	74	101	128	140	131
106	103	92	120	147	160	131

108.2	110.6	113.1	115.6	118.2	120.9	-
125.8	128.6	131.5	134.5	137.5	140.6	-
17.7	18.1	18.5	18.9	19.3	19.7	-
106.0	**103.2**	**92.4**	**120.3**	**147.3**	**159.9**	**130.6**
106	103	92	120	147	160	131
18	18	18	19	19	20	0
88.3	**85.2**	**73.9**	**101.4**	**128.0**	**140.2**	**130.6**
2,035	2,036	2,037	2,038	2,039	2,040	2,041
88.31631	85.16603	73.88962	101.37992	127.98715	140.18537	130.56587
105.97032	103.21887	92.35030	120.25764	147.29134	159.92565	130.56587
88	85	74	101	128	140	131
90	88	77	105	132	144	136
86	83	71	98	124	136	125

3586	3697	3811	3928	4046	4168	4168
3,586	3,697	3,811	3,928	4,046	4,168	4,168
300	319	338	358	378	398	398

01 Jan 42 31/Dec/42 Forecast 2042	01 Jan 43 31/Dec/43 Forecast 2043	01 Jan 44 31/Dec/44 Forecast 2044	01 Jan 45 31/Dec/45 Forecast 2045	01 Jan 46 31/Dec/46 Forecast 2046	01 Jan 47 31/Dec/47 Forecast 2047	01 Jan 48 31/Dec/48 Forecast 2048
80,685	83,032	84,680	86,194	88,466	90,752	92,047
118,474	116,127	114,479	112,965	110,693	108,408	107,112
199,159	**199,159**	**199,159**	**199,159**	**199,159**	**199,159**	**199,159**
41%	42%	43%	43%	44%	46%	46%
59%	58%	57%	57%	56%	54%	54%
100%	**100%**	**100%**	**100%**	**100%**	**100%**	**100%**
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-	-	-	-	-
2042	**2043**	**2044**	**2045**	**2046**	**2047**	**2048**
3,807	3,732	3,679	3,630	3,557	3,484	3,442
2,368	2,368	2,368	2,368	2,368	2,368	2,368
6,175	6,100	6,047	5,998	5,925	5,852	5,810
2,593	2,668	2,721	2,770	2,843	2,916	2,958
2,368	2,368	2,368	2,368	2,368	2,368	2,368
4,961	5,036	5,089	5,138	5,211	5,284	5,326
11,136	**11,136**	**11,136**	**11,136**	**11,136**	**11,136**	**11,136**
4,600	4,600	4,600	4,600	4,600	4,600	4,600
2,368	2,368	2,368	2,368	2,368	2,368	2,368
6,968	6,968	6,968	6,968	6,968	6,968	6,968

1,800	1,800	1,800	1,800	1,800	1,800	1,800
2,368	2,368	2,368	2,368	2,368	2,368	2,368
4,168	4,168	4,168	4,168	4,168	4,168	4,168
11,136	**11,136**	**11,136**	**11,136**	**11,136**	**11,136**	**11,136**
-	-	-	-	-	-	-
-	-	-	-	-	-	-

2042	2043	2044	2045	2046	2047	2048
3,807	3,732	3,679	3,630	3,557	3,484	3,442
-	-	-	-	-	-	-
3,807	3,732	3,679	3,630	3,557	3,484	3,442
2,593	2,668	2,721	2,770	2,843	2,916	2,958
2,766	2,766	2,766	2,766	2,766	2,766	2,766
5,359	5,435	5,488	5,536	5,609	5,683	5,724
9,166	**9,166**	**9,166**	**9,166**	**9,166**	**9,166**	**9,166**

4,600	4,600	4,600	4,600	4,600	4,600	4,600
-	-	-	-	-	-	-
4,600	4,600	4,600	4,600	4,600	4,600	4,600
398	**398**	**398**	**398**	**398**	**398**	**398**
1,800	1,800	1,800	1,800	1,800	1,800	1,800
2,368	2,368	2,368	2,368	2,368	2,368	2,368
4,168	4,168	4,168	4,168	4,168	4,168	4,168
9,166	**9,166**	**9,166**	**9,166**	**9,166**	**9,166**	**9,166**
-	-	-	-	-	-	-

2042	2043	2044	2045	2046	2047	2048
-	-	-	-	-	-	-
-2,368	-2,368	-2,368	-2,368	-2,368	-2,368	-2,368
-2,368	-2,368	-2,368	-2,368	-2,368	-2,368	-2,368
-	-	-	-	-	-	-
-	-	-	-	-	-	-
398	398	398	398	398	398	398
398	398	398	398	398	398	398
-	-	-	-	-	-	-
-1,970	**-1,970**	**-1,970**	**-1,970**	**-1,970**	**-1,970**	**-1,970**

-	-	-	-	-	-	-
-2,368	-2,368	-2,368	-2,368	-2,368	-2,368	-2,368
-2,368	-2,368	-2,368	-2,368	-2,368	-2,368	-2,368

398	398	398	398	398	398	398
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-1,970	**-1,970**	**-1,970**	**-1,970**	**-1,970**	**-1,970**	**-1,970**
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-	-	-	-	-
151.7	**163.2**	**162.9**	**181.7**	**217.4**	**238.3**	**229.0**
151.7	163.2	162.9	181.7	217.4	238.3	229.0
-	-	-	-	-	-	-
151.7	**163.2**	**162.9**	**181.7**	**217.4**	**238.3**	**229.0**
2,042	2,043	2,044	2,045	2,046	2,047	2,048
152	163	163	182	217	238	229
152	163	163	182	217	238	229

-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-	-	-	-	-
151.7	**163.2**	**162.9**	**181.7**	**217.4**	**238.3**	**229.0**
152	163	163	182	217	238	229
0	0	0	0	0	0	0
151.7	**163.2**	**162.9**	**181.7**	**217.4**	**238.3**	**229.0**
2,042	2,043	2,044	2,045	2,046	2,047	2,048
151.73266	163.22679	162.89656	181.71096	217.43631	238.33064	229.02545
151.73266	163.22679	162.89656	181.71096	217.43631	238.33064	229.02545
152	163	163	182	217	238	229
158	170	170	190	226	248	239
146	157	156	174	209	229	219

4168	4168	4168	4168	4168	4168	4168
4,168	4,168	4,168	4,168	4,168	4,168	4,168
398	398	398	398	398	398	398

01 Jan 49	01 Jan 50	01 Jan 51	01 Jan 52	01 Jan 53	01 Jan 54	01 Jan 55
31/Dec/49	**31/Dec/50**	**31/Dec/51**	**31/Dec/52**	**31/Dec/53**	**31/Dec/54**	**31/Dec/55**
Forecast	Forecast	Forecast	Forecast	Forecast	Forecast	Forecast
2049	**2050**	**2051**	**2052**	**2053**	**2054**	**2055**
94,004	96,248	98,019	102,674	109,639	117,551	124,630
105,155	102,911	101,140	96,485	89,521	81,608	74,530
199,159	**199,159**	**199,159**	**199,159**	**199,159**	**199,159**	**199,159**
47%	48%	49%	52%	55%	59%	63%
53%	52%	51%	48%	45%	41%	37%
100%	**100%**	**100%**	**100%**	**100%**	**100%**	**100%**
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-	-	-	-	-
2049	**2050**	**2051**	**2052**	**2053**	**2054**	**2055**
3,379	3,307	3,250	3,101	2,877	2,622	2,395
2,368	2,368	2,368	2,368	2,368	2,368	2,368
5,747	5,675	5,618	5,469	5,245	4,991	4,763
3,021	3,093	3,150	3,299	3,523	3,778	4,005
2,368	2,368	2,368	2,368	2,368	2,368	2,368
5,389	5,461	5,518	5,667	5,891	6,146	6,373
11,136	**11,136**	**11,136**	**11,136**	**11,136**	**11,136**	**11,136**
4,600	4,600	4,600	4,600	4,600	4,600	4,600
2,368	2,368	2,368	2,368	2,368	2,368	2,368
6,968	6,968	6,968	6,968	6,968	6,968	6,968

1,800	1,800	1,800	1,800	1,800	1,800	1,800
2,368	2,368	2,368	2,368	2,368	2,368	2,368
4,168	4,168	4,168	4,168	4,168	4,168	4,168
11,136	**11,136**	**11,136**	**11,136**	**11,136**	**11,136**	**11,136**
-	-	-	-	-	-	-
-	-	-	-	-	-	-

2049	2050	2051	2052	2053	2054	2055
3,379	3,307	3,250	3,101	2,877	2,622	2,395
-	-	-	-	-	-	-
3,379	3,307	3,250	3,101	2,877	2,622	2,395
3,021	3,093	3,150	3,299	3,523	3,778	4,005
2,766	2,766	2,766	2,766	2,766	2,766	2,766
5,787	5,859	5,916	6,066	6,290	6,544	6,771
9,166	**9,166**	**9,166**	**9,166**	**9,166**	**9,166**	**9,166**
4,600	4,600	4,600	4,600	4,600	4,600	4,600
-	-	-	-	-	-	-
4,600	4,600	4,600	4,600	4,600	4,600	4,600
398	**398**	**398**	**398**	**398**	**398**	**398**
1,800	1,800	1,800	1,800	1,800	1,800	1,800
2,368	2,368	2,368	2,368	2,368	2,368	2,368
4,168	4,168	4,168	4,168	4,168	4,168	4,168
9,166	**9,166**	**9,166**	**9,166**	**9,166**	**9,166**	**9,166**
-	-	-	-	-	-	-

2049	2050	2051	2052	2053	2054	2055
-	-	-	-	-	-	-
-2,368	-2,368	-2,368	-2,368	-2,368	-2,368	-2,368
-2,368	-2,368	-2,368	-2,368	-2,368	-2,368	-2,368
-	-	-	-	-	-	-
-	-	-	-	-	-	-
398	398	398	398	398	398	398
398	398	398	398	398	398	398
-	-	-	-	-	-	-
-1,970	**-1,970**	**-1,970**	**-1,970**	**-1,970**	**-1,970**	**-1,970**
-	-	-	-	-	-	-
-2,368	-2,368	-2,368	-2,368	-2,368	-2,368	-2,368
-2,368	-2,368	-2,368	-2,368	-2,368	-2,368	-2,368

398	398	398	398	398	398	398
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-1,970	**-1,970**	**-1,970**	**-1,970**	**-1,970**	**-1,970**	**-1,970**
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-	-	-	-	-
261.6	**291.3**	**299.2**	**347.4**	**420.4**	**478.0**	**503.4**
261.6	291.3	299.2	347.4	420.4	478.0	503.4
-	-	-	-	-	-	-
261.6	**291.3**	**299.2**	**347.4**	**420.4**	**478.0**	**503.4**
2,049	2,050	2,051	2,052	2,053	2,054	2,055
262	291	299	347	420	478	503
262	291	299	347	420	478	503

-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-	-	-	-	-
261.6	291.3	299.2	347.4	420.4	478.0	503.4
262	291	299	347	420	478	503
0	0	0	0	0	0	0
261.6	**291.3**	**299.2**	**347.4**	**420.4**	**478.0**	**503.4**
2,049	2,050	2,051	2,052	2,053	2,054	2,055
261.56823	291.32246	299.16485	347.38120	420.44629	477.98518	503.38997
261.56823	291.32246	299.16485	347.38120	420.44629	477.98518	503.38997
262	291	299	347	420	478	503
273	303	312	361	435	494	520
250	279	286	333	406	462	487

4168	4168	4168	4168	4168	4168	4168
4,168	4,168	4,168	4,168	4,168	4,168	4,168
398	398	398	398	398	398	398

01 Jan 56 31/Dec/56 Forecast 2056	01 Jan 57 31/Dec/57 Forecast 2057	01 Jan 58 31/Dec/58 Forecast 2058	01 Jan 59 31/Dec/59 Forecast 2059	01 Jan 60 31/Dec/60 Forecast 2060	01 Jan 61 31/Dec/61 Forecast 2061	01 Jan 62 31/Dec/62 Forecast 2062
130,130	134,574	139,421	143,775	147,796	151,743	154,427
69,029	64,585	59,738	55,385	51,363	47,416	44,732
199,159	**199,159**	**199,159**	**199,159**	**199,159**	**199,159**	**199,159**
65%	68%	70%	72%	74%	76%	78%
35%	32%	30%	28%	26%	24%	22%
100%	**100%**	**100%**	**100%**	**100%**	**100%**	**100%**
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-	-	-	-	-

2056	2057	2058	2059	2060	2061	2062
2,218	2,075	1,920	1,780	1,651	1,524	1,437
2,368	2,368	2,368	2,368	2,368	2,368	2,368
4,586	4,444	4,288	4,148	4,019	3,892	3,806
4,182	4,325	4,480	4,620	4,749	4,876	4,963
2,368	2,368	2,368	2,368	2,368	2,368	2,368
6,550	6,693	6,848	6,988	7,118	7,244	7,331
11,136	**11,136**	**11,136**	**11,136**	**11,136**	**11,136**	**11,136**
4,600	4,600	4,600	4,600	4,600	4,600	4,600
2,368	2,368	2,368	2,368	2,368	2,368	2,368
6,968	6,968	6,968	6,968	6,968	6,968	6,968

1,800	1,800	1,800	1,800	1,800	1,800	1,800
2,368	2,368	2,368	2,368	2,368	2,368	2,368
4,168	4,168	4,168	4,168	4,168	4,168	4,168
11,136	**11,136**	**11,136**	**11,136**	**11,136**	**11,136**	**11,136**
-	-	-	-	-	-	-
-	-	-	-	-	-	-

2056	2057	2058	2059	2060	2061	2062
2,218	2,075	1,920	1,780	1,651	1,524	1,437
-	-	-	-	-	-	-
2,218	2,075	1,920	1,780	1,651	1,524	1,437
4,182	4,325	4,480	4,620	4,749	4,876	4,963
2,766	2,766	2,766	2,766	2,766	2,766	2,766
6,948	7,091	7,247	7,387	7,516	7,643	7,729
9,166	**9,166**	**9,166**	**9,166**	**9,166**	**9,166**	**9,166**
4,600	4,600	4,600	4,600	4,600	4,600	4,600
-	-	-	-	-	-	-
4,600	4,600	4,600	4,600	4,600	4,600	4,600
398	**398**	**398**	**398**	**398**	**398**	**398**
1,800	1,800	1,800	1,800	1,800	1,800	1,800
2,368	2,368	2,368	2,368	2,368	2,368	2,368
4,168	4,168	4,168	4,168	4,168	4,168	4,168
9,166	**9,166**	**9,166**	**9,166**	**9,166**	**9,166**	**9,166**
-	-	-	-	-	-	-

2056	2057	2058	2059	2060	2061	2062
-	-	-	-	-	-	-
-2,368	-2,368	-2,368	-2,368	-2,368	-2,368	-2,368
-2,368	-2,368	-2,368	-2,368	-2,368	-2,368	-2,368
-	-	-	-	-	-	-
-	-	-	-	-	-	-
398	398	398	398	398	398	398
398	398	398	398	398	398	398
-	-	-	-	-	-	-
-1,970	**-1,970**	**-1,970**	**-1,970**	**-1,970**	**-1,970**	**-1,970**
-	-	-	-	-	-	-
-2,368	-2,368	-2,368	-2,368	-2,368	-2,368	-2,368
-2,368	-2,368	-2,368	-2,368	-2,368	-2,368	-2,368

398	398	398	398	398	398	398
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-1,970	**-1,970**	**-1,970**	**-1,970**	**-1,970**	**-1,970**	**-1,970**
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-	-	-	-	-
508.9	**494.2**	**523.8**	**545.2**	**567.2**	**593.9**	**601.8**
508.9	494.2	523.8	545.2	567.2	593.9	601.8
-	-	-	-	-	-	-
508.9	**494.2**	**523.8**	**545.2**	**567.2**	**593.9**	**601.8**
2,056	2,057	2,058	2,059	2,060	2,061	2,062
509	494	524	545	567	594	602
509	494	524	545	567	594	602

-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-	-	-	-	-
508.9	**494.2**	**523.8**	**545.2**	**567.2**	**593.9**	**601.8**
509	494	524	545	567	594	602
0	0	0	0	0	0	0
508.9	**494.2**	**523.8**	**545.2**	**567.2**	**593.9**	**601.8**
2,056	2,057	2,058	2,059	2,060	2,061	2,062
508.91064	494.21988	523.80666	545.18799	567.24776	593.92929	601.83852
508.91064	494.21988	523.80666	545.18799	567.24776	593.92929	601.83852
509	494	524	545	567	594	602
527	513	544	566	589	617	626
491	475	504	524	545	571	578

4168	4168	4168	4168	4168	4168	4168
4,168	4,168	4,168	4,168	4,168	4,168	4,168
398	398	398	398	398	398	398

01 Jan 63	01 Jan 64	01 Jan 65	01 Jan 66	01 Jan 67	01 Jan 68	01 Jan 69
31/Dec/63	**31/Dec/64**	**31/Dec/65**	**31/Dec/66**	**31/Dec/67**	**31/Dec/68**	**31/Dec/69**
Forecast	Forecast	Forecast	Forecast	Forecast	Forecast	Forecast
2063	**2064**	**2065**	**2066**	**2067**	**2068**	**2069**
158,462	160,228	160,230	160,282	160,578	160,720	160,857
40,697	38,931	38,929	38,877	38,581	38,439	38,302
199,159	**199,159**	**199,159**	**199,159**	**199,159**	**199,159**	**199,159**
80%	80%	80%	80%	81%	81%	81%
20%	20%	20%	20%	19%	19%	19%
100%	**100%**	**100%**	**100%**	**100%**	**100%**	**100%**
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-	-	-	-	-
2063	**2064**	**2065**	**2066**	**2067**	**2068**	**2069**
1,308	1,251	1,251	1,249	1,240	1,235	1,231
2,368	2,368	2,368	2,368	2,368	2,368	2,368
3,676	3,619	3,619	3,617	3,608	3,603	3,599
5,092	5,149	5,149	5,151	5,160	5,165	5,169
2,368	2,368	2,368	2,368	2,368	2,368	2,368
7,460	7,517	7,517	7,519	7,528	7,533	7,537
11,136	**11,136**	**11,136**	**11,136**	**11,136**	**11,136**	**11,136**
4,600	4,600	4,600	4,600	4,600	4,600	4,600
2,368	2,368	2,368	2,368	2,368	2,368	2,368
6,968	6,968	6,968	6,968	6,968	6,968	6,968

1,800	1,800	1,800	1,800	1,800	1,800	1,800
2,368	2,368	2,368	2,368	2,368	2,368	2,368
4,168	4,168	4,168	4,168	4,168	4,168	4,168
11,136	**11,136**	**11,136**	**11,136**	**11,136**	**11,136**	**11,136**
-	-	-	-	-	-	-
-	-	-	-	-	-	-

2063	2064	2065	2066	2067	2068	2069
1,308	1,251	1,251	1,249	1,240	1,235	1,231
-	-	-	-	-	-	-
1,308	1,251	1,251	1,249	1,240	1,235	1,231
5,092	5,149	5,149	5,151	5,160	5,165	5,169
2,766	2,766	2,766	2,766	2,766	2,766	2,766
7,859	7,915	7,915	7,917	7,927	7,931	7,936
9,166	**9,166**	**9,166**	**9,166**	**9,166**	**9,166**	**9,166**

4,600	4,600	4,600	4,600	4,600	4,600	4,600
-	-	-	-	-	-	-
4,600	4,600	4,600	4,600	4,600	4,600	4,600
398	**398**	**398**	**398**	**398**	**398**	**398**
1,800	1,800	1,800	1,800	1,800	1,800	1,800
2,368	2,368	2,368	2,368	2,368	2,368	2,368
4,168	4,168	4,168	4,168	4,168	4,168	4,168
9,166	**9,166**	**9,166**	**9,166**	**9,166**	**9,166**	**9,166**
-	-	-	-	-	-	-

2063	2064	2065	2066	2067	2068	2069
-	-	-	-	-	-	-
-2,368	-2,368	-2,368	-2,368	-2,368	-2,368	-2,368
-2,368	-2,368	-2,368	-2,368	-2,368	-2,368	-2,368
-	-	-	-	-	-	-
-	-	-	-	-	-	-
398	398	398	398	398	398	398
398	398	398	398	398	398	398
-	-	-	-	-	-	-
-1,970	**-1,970**	**-1,970**	**-1,970**	**-1,970**	**-1,970**	**-1,970**

-	-	-	-	-	-	-
-2,368	-2,368	-2,368	-2,368	-2,368	-2,368	-2,368
-2,368	-2,368	-2,368	-2,368	-2,368	-2,368	-2,368

398	398	398	398	398	398	398
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-1,970	**-1,970**	**-1,970**	**-1,970**	**-1,970**	**-1,970**	**-1,970**
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-	-	-	-	-
649.7	**644.0**	**633.8**	**659.0**	**479.8**	**534.1**	**621.2**
649.7	644.0	633.8	659.0	479.8	534.1	621.2
-	-	-	-	-	-	-
649.7	**644.0**	**633.8**	**659.0**	**479.8**	**534.1**	**621.2**
2,063	2,064	2,065	2,066	2,067	2,068	2,069
650	644	634	659	480	534	621
650	644	634	659	480	534	621

-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-	-	-	-	-
649.7	644.0	633.8	659.0	479.8	534.1	621.2
650	644	634	659	480	534	621
0	0	0	0	0	0	0
649.7	**644.0**	**633.8**	**659.0**	**479.8**	**534.1**	**621.2**
2,063	2,064	2,065	2,066	2,067	2,068	2,069
649.68667	644.04875	633.76539	658.99661	479.76097	534.05956	621.19094
649.68667	644.04875	633.76539	658.99661	479.76097	534.05956	621.19094
650	644	634	659	480	534	621
675	671	662	691	616	651	705
624	617	606	627	344	417	537

4168	4168	4168	4168	4168	4168	4168
4,168	4,168	4,168	4,168	4,168	4,168	4,168
398	398	398	398	398	398	398

01 Jan 70	01 Jan 71	01 Jan 72	01 Jan 73	01 Jan 74	01 Jan 75	01 Jan 76
31/Dec/70	**31/Dec/71**	**31/Dec/72**	**31/Dec/73**	**31/Dec/74**	**31/Dec/75**	**31/Dec/76**
Forecast	Forecast	Forecast	Forecast	Forecast	Forecast	Forecast
2070	**2071**	**2072**	**2073**	**2074**	**2075**	**2076**
160,875	160,887	160,910	161,072	161,365	161,589	162,253
38,285	38,273	38,249	38,087	37,794	37,570	36,907
199,159	**199,159**	**199,159**	**199,159**	**199,159**	**199,159**	**199,159**
81%	81%	81%	81%	81%	81%	81%
19%	19%	19%	19%	19%	19%	19%
100%	**100%**	**100%**	**100%**	**100%**	**100%**	**100%**
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-	-	-	-	-

2070	2071	2072	2073	2074	2075	2076
1,230	1,230	1,229	1,224	1,215	1,207	1,186
2,368	2,368	2,368	2,368	2,368	2,368	2,368
3,598	3,598	3,597	3,592	3,583	3,575	3,554
5,170	5,170	5,171	5,176	5,185	5,193	5,214
2,368	2,368	2,368	2,368	2,368	2,368	2,368
7,538	7,538	7,539	7,544	7,554	7,561	7,582
11,136	**11,136**	**11,136**	**11,136**	**11,136**	**11,136**	**11,136**
4,600	4,600	4,600	4,600	4,600	4,600	4,600
2,368	2,368	2,368	2,368	2,368	2,368	2,368
6,968	6,968	6,968	6,968	6,968	6,968	6,968

1,800	1,800	1,800	1,800	1,800	1,800	1,800
2,368	2,368	2,368	2,368	2,368	2,368	2,368
4,168	4,168	4,168	4,168	4,168	4,168	4,168
11,136	**11,136**	**11,136**	**11,136**	**11,136**	**11,136**	**11,136**
-	-	-	-	-	-	-
-	-	-	-	-	-	-

2070	2071	2072	2073	2074	2075	2076
1,230	1,230	1,229	1,224	1,215	1,207	1,186
-	-	-	-	-	-	-
1,230	1,230	1,229	1,224	1,215	1,207	1,186
5,170	5,170	5,171	5,176	5,185	5,193	5,214
2,766	2,766	2,766	2,766	2,766	2,766	2,766
7,936	7,936	7,937	7,942	7,952	7,959	7,980
9,166	**9,166**	**9,166**	**9,166**	**9,166**	**9,166**	**9,166**
4,600	4,600	4,600	4,600	4,600	4,600	4,600
-	-	-	-	-	-	-
4,600	4,600	4,600	4,600	4,600	4,600	4,600
398	**398**	**398**	**398**	**398**	**398**	**398**
1,800	1,800	1,800	1,800	1,800	1,800	1,800
2,368	2,368	2,368	2,368	2,368	2,368	2,368
4,168	4,168	4,168	4,168	4,168	4,168	4,168
9,166	**9,166**	**9,166**	**9,166**	**9,166**	**9,166**	**9,166**
-	-	-	-	-	-	-

2070	2071	2072	2073	2074	2075	2076
-	-	-	-	-	-	-
-2,368	-2,368	-2,368	-2,368	-2,368	-2,368	-2,368
-2,368	-2,368	-2,368	-2,368	-2,368	-2,368	-2,368
-	-	-	-	-	-	-
-	-	-	-	-	-	-
398	398	398	398	398	398	398
398	398	398	398	398	398	398
-	-	-	-	-	-	-
-1,970	**-1,970**	**-1,970**	**-1,970**	**-1,970**	**-1,970**	**-1,970**
-	-	-	-	-	-	-
-2,368	-2,368	-2,368	-2,368	-2,368	-2,368	-2,368
-2,368	-2,368	-2,368	-2,368	-2,368	-2,368	-2,368

398	398	398	398	398	398	398
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-1,970	**-1,970**	**-1,970**	**-1,970**	**-1,970**	**-1,970**	**-1,970**
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-	-	-	-	-
592.7	**612.2**	**632.5**	**650.1**	**668.9**	**693.9**	**703.2**
592.7	612.2	632.5	650.1	668.9	693.9	703.2
-	-	-	-	-	-	-
592.7	**612.2**	**632.5**	**650.1**	**668.9**	**693.9**	**703.2**
2,070	2,071	2,072	2,073	2,074	2,075	2,076
593	612	633	650	669	694	703
593	612	633	650	669	694	703

-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-	-	-	-	-
592.7	612.2	632.5	650.1	668.9	693.9	703.2
593	612	633	650	669	694	703
0	0	0	0	0	0	0
592.7	**612.2**	**632.5**	**650.1**	**668.9**	**693.9**	**703.2**
2,070	2,071	2,072	2,073	2,074	2,075	2,076
592.73838	612.22849	632.53947	650.12845	668.87741	693.94628	703.16412
592.73838	612.22849	632.53947	650.12845	668.87741	693.94628	703.16412
593	612	633	650	669	694	703
704	727	750	770	791	819	832
481	498	516	530	546	569	575

4168	4168	4168	4168	4168	4168	4168
4,168	4,168	4,168	4,168	4,168	4,168	4,168
398	398	398	398	398	398	398

01 Jan 77	01 Jan 78	01 Jan 79	01 Jan 80	01 Jan 81	01 Jan 82	01 Jan 83
31/Dec/77	**31/Dec/78**	**31/Dec/79**	**31/Dec/80**	**31/Dec/81**	**31/Dec/82**	**31/Dec/83**
Forecast	Forecast	Forecast	Forecast	Forecast	Forecast	Forecast
2077	**2078**	**2079**	**2080**	**2081**	**2082**	**2083**
162,554	162,796	163,329	163,730	164,710	165,425	165,527
36,606	36,363	35,830	35,429	34,449	33,734	33,632
199,159	**199,159**	**199,159**	**199,159**	**199,159**	**199,159**	**199,159**
82%	82%	82%	82%	83%	83%	83%
18%	18%	18%	18%	17%	17%	17%
100%	**100%**	**100%**	**100%**	**100%**	**100%**	**100%**
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-	-	-	-	-
2077	**2078**	**2079**	**2080**	**2081**	**2082**	**2083**
1,176	1,169	1,151	1,139	1,107	1,084	1,081
2,368	2,368	2,368	2,368	2,368	2,368	2,368
3,544	3,537	3,519	3,507	3,475	3,452	3,449
5,224	5,231	5,249	5,261	5,293	5,316	5,319
2,368	2,368	2,368	2,368	2,368	2,368	2,368
7,592	7,600	7,617	7,630	7,661	7,684	7,687
11,136	**11,136**	**11,136**	**11,136**	**11,136**	**11,136**	**11,136**
4,600	4,600	4,600	4,600	4,600	4,600	4,600
2,368	2,368	2,368	2,368	2,368	2,368	2,368
6,968	6,968	6,968	6,968	6,968	6,968	6,968

1,800	1,800	1,800	1,800	1,800	1,800	1,800
2,368	2,368	2,368	2,368	2,368	2,368	2,368
4,168	4,168	4,168	4,168	4,168	4,168	4,168
11,136	**11,136**	**11,136**	**11,136**	**11,136**	**11,136**	**11,136**
-	-	-	-	-	-	-
-	-	-	-	-	-	-

2077	2078	2079	2080	2081	2082	2083
1,176	1,169	1,151	1,139	1,107	1,084	1,081
-	-	-	-	-	-	-
1,176	1,169	1,151	1,139	1,107	1,084	1,081
5,224	5,231	5,249	5,261	5,293	5,316	5,319
2,766	2,766	2,766	2,766	2,766	2,766	2,766
7,990	7,998	8,015	8,028	8,059	8,082	8,086
9,166	**9,166**	**9,166**	**9,166**	**9,166**	**9,166**	**9,166**
4,600	4,600	4,600	4,600	4,600	4,600	4,600
-	-	-	-	-	-	-
4,600	4,600	4,600	4,600	4,600	4,600	4,600
398	**398**	**398**	**398**	**398**	**398**	**398**
1,800	1,800	1,800	1,800	1,800	1,800	1,800
2,368	2,368	2,368	2,368	2,368	2,368	2,368
4,168	4,168	4,168	4,168	4,168	4,168	4,168
9,166	**9,166**	**9,166**	**9,166**	**9,166**	**9,166**	**9,166**
-	-	-	-	-	-	-

2077	2078	2079	2080	2081	2082	2083
-	-	-	-	-	-	-
-2,368	-2,368	-2,368	-2,368	-2,368	-2,368	-2,368
-2,368	-2,368	-2,368	-2,368	-2,368	-2,368	-2,368
-	-	-	-	-	-	-
-	-	-	-	-	-	-
398	398	398	398	398	398	398
398	398	398	398	398	398	398
-	-	-	-	-	-	-
-1,970	**-1,970**	**-1,970**	**-1,970**	**-1,970**	**-1,970**	**-1,970**
-	-	-	-	-	-	-
-2,368	-2,368	-2,368	-2,368	-2,368	-2,368	-2,368
-2,368	-2,368	-2,368	-2,368	-2,368	-2,368	-2,368

398	398	398	398	398	398	398
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-1,970	**-1,970**	**-1,970**	**-1,970**	**-1,970**	**-1,970**	**-1,970**
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-	-	-	-	-
733.8	**755.1**	**771.4**	**797.0**	**806.8**	**835.0**	**849.5**
733.8	755.1	771.4	797.0	806.8	835.0	849.5
-	-	-	-	-	-	-
733.8	**755.1**	**771.4**	**797.0**	**806.8**	**835.0**	**849.5**
2,077	2,078	2,079	2,080	2,081	2,082	2,083
734	755	771	797	807	835	849
734	755	771	797	807	835	849

-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-	-	-	-	-
733.8	755.1	771.4	797.0	806.8	835.0	849.5
734	755	771	797	807	835	849
0	0	0	0	0	0	0
733.8	**755.1**	**771.4**	**797.0**	**806.8**	**835.0**	**849.5**
2,077	2,078	2,079	2,080	2,081	2,082	2,083
733.81058	755.05944	771.38658	796.98303	806.75643	835.03881	849.48065
733.81058	755.05944	771.38658	796.98303	806.75643	835.03881	849.48065
734	755	771	797	807	835	849
865	889	909	938	951	982	1000
602	621	634	656	663	688	699

4168	4168	4168	4168	4168	4168	4168
4,168	4,168	4,168	4,168	4,168	4,168	4,168
398	398	398	398	398	398	398

01 Jan 84	01 Jan 85	01 Jan 86	01 Jan 87	01 Jan 88	01 Jan 89	01 Jan 90
31/Dec/84	**31/Dec/85**	**31/Dec/86**	**31/Dec/87**	**31/Dec/88**	**31/Dec/89**	**31/Dec/90**
Forecast	Forecast	Forecast	Forecast	Forecast	Forecast	Forecast
2084	**2085**	**2086**	**2087**	**2088**	**2089**	**2090**
165,811	166,217	166,699	166,860	167,138	167,296	167,616
33,349	32,942	32,460	32,299	32,021	31,863	31,543
199,159	**199,159**	**199,159**	**199,159**	**199,159**	**199,159**	**199,159**
83%	83%	84%	84%	84%	84%	84%
17%	17%	16%	16%	16%	16%	16%
100%	**100%**	**100%**	**100%**	**100%**	**100%**	**100%**
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-	-	-	-	-
2084	**2085**	**2086**	**2087**	**2088**	**2089**	**2090**
1,072	1,059	1,043	1,038	1,029	1,024	1,014
2,368	2,368	2,368	2,368	2,368	2,368	2,368
3,440	3,427	3,411	3,406	3,397	3,392	3,382
5,328	5,341	5,357	5,362	5,371	5,376	5,386
2,368	2,368	2,368	2,368	2,368	2,368	2,368
7,696	7,709	7,725	7,730	7,739	7,744	7,754
11,136	**11,136**	**11,136**	**11,136**	**11,136**	**11,136**	**11,136**
4,600	4,600	4,600	4,600	4,600	4,600	4,600
2,368	2,368	2,368	2,368	2,368	2,368	2,368
6,968	6,968	6,968	6,968	6,968	6,968	6,968

1,800	1,800	1,800	1,800	1,800	1,800	1,800
2,368	2,368	2,368	2,368	2,368	2,368	2,368
4,168	4,168	4,168	4,168	4,168	4,168	4,168
11,136	**11,136**	**11,136**	**11,136**	**11,136**	**11,136**	**11,136**
-	-	-	-	-	-	-
-	-	-	-	-	-	-

2084	2085	2086	2087	2088	2089	2090
1,072	1,059	1,043	1,038	1,029	1,024	1,014
-	-	-	-	-	-	-
1,072	1,059	1,043	1,038	1,029	1,024	1,014
5,328	5,341	5,357	5,362	5,371	5,376	5,386
2,766	2,766	2,766	2,766	2,766	2,766	2,766
8,095	8,108	8,123	8,128	8,137	8,142	8,153
9,166	**9,166**	**9,166**	**9,166**	**9,166**	**9,166**	**9,166**

4,600	4,600	4,600	4,600	4,600	4,600	4,600
-	-	-	-	-	-	-
4,600	4,600	4,600	4,600	4,600	4,600	4,600
398	**398**	**398**	**398**	**398**	**398**	**398**
1,800	1,800	1,800	1,800	1,800	1,800	1,800
2,368	2,368	2,368	2,368	2,368	2,368	2,368
4,168	4,168	4,168	4,168	4,168	4,168	4,168
9,166	**9,166**	**9,166**	**9,166**	**9,166**	**9,166**	**9,166**
-	-	-	-	-	-	-

2084	2085	2086	2087	2088	2089	2090
-	-	-	-	-	-	-
-2,368	-2,368	-2,368	-2,368	-2,368	-2,368	-2,368
-2,368	-2,368	-2,368	-2,368	-2,368	-2,368	-2,368
-	-	-	-	-	-	-
-	-	-	-	-	-	-
398	398	398	398	398	398	398
398	398	398	398	398	398	398
-	-	-	-	-	-	-
-1,970	**-1,970**	**-1,970**	**-1,970**	**-1,970**	**-1,970**	**-1,970**

-	-	-	-	-	-	-
-2,368	-2,368	-2,368	-2,368	-2,368	-2,368	-2,368
-2,368	-2,368	-2,368	-2,368	-2,368	-2,368	-2,368

398	398	398	398	398	398	398
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-1,970	**-1,970**	**-1,970**	**-1,970**	**-1,970**	**-1,970**	**-1,970**
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-	-	-	-	-
826.8	**796.2**	**843.2**	**885.7**	**862.1**	**845.8**	**865.1**
826.8	796.2	843.2	885.7	862.1	845.8	865.1
-	-	-	-	-	-	-
826.8	**796.2**	**843.2**	**885.7**	**862.1**	**845.8**	**865.1**
2,084	2,085	2,086	2,087	2,088	2,089	2,090
827	796	843	886	862	846	865
827	796	843	886	862	846	865

-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-	-	-	-	-
826.8	796.2	843.2	885.7	862.1	845.8	865.1
827	796	843	886	862	846	865
0	0	0	0	0	0	0
826.8	**796.2**	**843.2**	**885.7**	**862.1**	**845.8**	**865.1**
2,084	2,085	2,086	2,087	2,088	2,089	2,090
826.84018	796.19777	843.22766	885.69217	862.12853	845.78756	865.06080
826.84018	796.19777	843.22766	885.69217	862.12853	845.78756	865.06080
827	796	843	886	862	846	865
981	954	1005	1051	1031	1019	1042
673	638	682	721	693	673	688

4168	4168	4168	4168	4168	4168	4168
4,168	4,168	4,168	4,168	4,168	4,168	4,168
398	398	398	398	398	398	398

01 Jan 91	01 Jan 92	01 Jan 93	01 Jan 94	01 Jan 95	01 Jan 96	01 Jan 97
31/Dec/91	**31/Dec/92**	**31/Dec/93**	**31/Dec/94**	**31/Dec/95**	**31/Dec/96**	**31/Dec/97**
Forecast	Forecast	Forecast	Forecast	Forecast	Forecast	Forecast
2091	**2092**	**2093**	**2094**	**2095**	**2096**	**2097**
168,089	168,207	168,318	168,725	169,476	170,617	171,821
31,070	30,952	30,841	30,435	29,683	28,542	27,338
199,159	**199,159**	**199,159**	**199,159**	**199,159**	**199,159**	**199,159**
84%	84%	85%	85%	85%	86%	86%
16%	16%	15%	15%	15%	14%	14%
100%	**100%**	**100%**	**100%**	**100%**	**100%**	**100%**
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-	-	-	-	-

2091	**2092**	**2093**	**2094**	**2095**	**2096**	**2097**
998	995	991	978	954	917	879
2,368	2,368	2,368	2,368	2,368	2,368	2,368
3,366	3,363	3,359	3,346	3,322	3,285	3,247
5,402	5,405	5,409	5,422	5,446	5,483	5,521
2,368	2,368	2,368	2,368	2,368	2,368	2,368
7,770	7,773	7,777	7,790	7,814	7,851	7,890
11,136	**11,136**	**11,136**	**11,136**	**11,136**	**11,136**	**11,136**
4,600	4,600	4,600	4,600	4,600	4,600	4,600
2,368	2,368	2,368	2,368	2,368	2,368	2,368
6,968	6,968	6,968	6,968	6,968	6,968	6,968

1,800	1,800	1,800	1,800	1,800	1,800	1,800
2,368	2,368	2,368	2,368	2,368	2,368	2,368
4,168	4,168	4,168	4,168	4,168	4,168	4,168
11,136	**11,136**	**11,136**	**11,136**	**11,136**	**11,136**	**11,136**
-	-	-	-	-	-	-
-	-	-	-	-	-	-

2091	2092	2093	2094	2095	2096	2097
998	995	991	978	954	917	879
-	-	-	-	-	-	-
998	995	991	978	954	917	879
5,402	5,405	5,409	5,422	5,446	5,483	5,521
2,766	2,766	2,766	2,766	2,766	2,766	2,766
8,168	8,172	8,175	8,188	8,212	8,249	8,288
9,166	**9,166**	**9,166**	**9,166**	**9,166**	**9,166**	**9,166**
4,600	4,600	4,600	4,600	4,600	4,600	4,600
-	-	-	-	-	-	-
4,600	4,600	4,600	4,600	4,600	4,600	4,600
398	**398**	**398**	**398**	**398**	**398**	**398**
1,800	1,800	1,800	1,800	1,800	1,800	1,800
2,368	2,368	2,368	2,368	2,368	2,368	2,368
4,168	4,168	4,168	4,168	4,168	4,168	4,168
9,166	**9,166**	**9,166**	**9,166**	**9,166**	**9,166**	**9,166**
-	-	-	-	-	-	-

2091	2092	2093	2094	2095	2096	2097
-	-	-	-	-	-	-
-2,368	-2,368	-2,368	-2,368	-2,368	-2,368	-2,368
-2,368	-2,368	-2,368	-2,368	-2,368	-2,368	-2,368
-	-	-	-	-	-	-
-	-	-	-	-	-	-
398	398	398	398	398	398	398
398	398	398	398	398	398	398
-	-	-	-	-	-	-
-1,970	**-1,970**	**-1,970**	**-1,970**	**-1,970**	**-1,970**	**-1,970**
-	-	-	-	-	-	-
-2,368	-2,368	-2,368	-2,368	-2,368	-2,368	-2,368
-2,368	-2,368	-2,368	-2,368	-2,368	-2,368	-2,368

398	398	398	398	398	398	398
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-1,970	**-1,970**	**-1,970**	**-1,970**	**-1,970**	**-1,970**	**-1,970**
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-	-	-	-	-
1,172.2	**1,159.2**	**1,185.9**	**1,245.5**	**1,262.3**	**1,257.5**	**1,283.8**
1,172.2	1,159.2	1,185.9	1,245.5	1,262.3	1,257.5	1,283.8
-	-	-	-	-	-	-
1,172.2	**1,159.2**	**1,185.9**	**1,245.5**	**1,262.3**	**1,257.5**	**1,283.8**
2,091	2,092	2,093	2,094	2,095	2,096	2,097
1,172	1,159	1,186	1,246	1,262	1,258	1,284
1,172	1,159	1,186	1,246	1,262	1,258	1,284

-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-	-	-	-	-
1,172.2	**1,159.2**	**1,185.9**	**1,245.5**	**1,262.3**	**1,257.5**	**1,283.8**
1172	1159	1186	1246	1262	1258	1284
0	0	0	0	0	0	0
1,172.2	**1,159.2**	**1,185.9**	**1,245.5**	**1,262.3**	**1,257.5**	**1,283.8**
2,091	2,092	2,093	2,094	2,095	2,096	2,097
1172.17	1159.24717	1185.86933	1245.51447	1262.31613	1257.54828	1283.81458
1172.17	1159.24717	1185.86933	1245.51447	1262.31613	1257.54828	1283.81458
1172	1159	1186	1246	1262	1258	1284
1231	1221	1250	1312	1331	1329	1358
1113	1098	1122	1179	1194	1186	1210

4168	4168	4168	4168	4168	4168	4168
4,168	4,168	4,168	4,168	4,168	4,168	4,168
398	398	398	398	398	398	398

01 Jan 98	01 Jan 99	01 Jan 00	01 Jan 01	01 Jan 02	01 Jan 03	01 Jan 04
31/Dec/98	**31/Dec/99**	**31/Dec/00**	**31/Dec/01**	**31/Dec/02**	**31/Dec/03**	**31/Dec/04**
Forecast	Forecast	Forecast	Forecast	Forecast	Forecast	Forecast
2098	**2099**	**2100**	**2101**	**2102**	**2103**	**2104**
172,484	173,465	174,586	175,468	176,321	177,057	177,894
26,675	25,694	24,573	23,691	22,838	22,102	21,265
199,159	**199,159**	**199,159**	**199,159**	**199,159**	**199,159**	**199,159**
87%	87%	88%	88%	89%	89%	89%
13%	13%	12%	12%	11%	11%	11%
100%	**100%**	**100%**	**100%**	**100%**	**100%**	**100%**
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-	-	-	-	-
2098	**2099**	**2100**	**2101**	**2102**	**2103**	**2104**
857	826	790	761	734	710	683
2,368	2,368	2,368	2,368	2,368	2,368	2,368
3,225	3,194	3,158	3,129	3,102	3,078	3,051
5,543	5,574	5,610	5,639	5,666	5,690	5,717
2,368	2,368	2,368	2,368	2,368	2,368	2,368
7,911	7,942	7,978	8,007	8,034	8,058	8,085
11,136	**11,136**	**11,136**	**11,136**	**11,136**	**11,136**	**11,136**
4,600	4,600	4,600	4,600	4,600	4,600	4,600
2,368	2,368	2,368	2,368	2,368	2,368	2,368
6,968	6,968	6,968	6,968	6,968	6,968	6,968

1,800	1,800	1,800	1,800	1,800	1,800	1,800
2,368	2,368	2,368	2,368	2,368	2,368	2,368
4,168	4,168	4,168	4,168	4,168	4,168	4,168
11,136	**11,136**	**11,136**	**11,136**	**11,136**	**11,136**	**11,136**
-	-	-	-	-	-	-
-	-	-	-	-	-	-

2098	2099	2100	2101	2102	2103	2104
857	826	790	761	734	710	683
-	-	-	-	-	-	-
857	826	790	761	734	710	683
5,543	5,574	5,610	5,639	5,666	5,690	5,717
2,766	2,766	2,766	2,766	2,766	2,766	2,766
8,309	8,341	8,377	8,405	8,432	8,456	8,483
9,166	**9,166**	**9,166**	**9,166**	**9,166**	**9,166**	**9,166**

4,600	4,600	4,600	4,600	4,600	4,600	4,600
-	-	-	-	-	-	-
4,600	4,600	4,600	4,600	4,600	4,600	4,600
398	**398**	**398**	**398**	**398**	**398**	**398**
1,800	1,800	1,800	1,800	1,800	1,800	1,800
2,368	2,368	2,368	2,368	2,368	2,368	2,368
4,168	4,168	4,168	4,168	4,168	4,168	4,168
9,166	**9,166**	**9,166**	**9,166**	**9,166**	**9,166**	**9,166**
-	-	-	-	-	-	-

2098	2099	2100	2101	2102	2103	2104
-	-	-	-	-	-	-
-2,368	-2,368	-2,368	-2,368	-2,368	-2,368	-2,368
-2,368	-2,368	-2,368	-2,368	-2,368	-2,368	-2,368
-	-	-	-	-	-	-
-	-	-	-	-	-	-
398	398	398	398	398	398	398
398	398	398	398	398	398	398
-	-	-	-	-	-	-
-1,970	**-1,970**	**-1,970**	**-1,970**	**-1,970**	**-1,970**	**-1,970**

-	-	-	-	-	-	-
-2,368	-2,368	-2,368	-2,368	-2,368	-2,368	-2,368
-2,368	-2,368	-2,368	-2,368	-2,368	-2,368	-2,368

398	398	398	398	398	398	398
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-1,970	**-1,970**	**-1,970**	**-1,970**	**-1,970**	**-1,970**	**-1,970**
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-	-	-	-	-
1,350.9	**1,345.9**	**1,361.0**	**1,409.8**	**1,371.9**	**1,292.2**	**1,256.1**
1,350.9	1,345.9	1,361.0	1,409.8	1,371.9	1,292.2	1,256.1
-	-	-	-	-	-	-
1,350.9	**1,345.9**	**1,361.0**	**1,409.8**	**1,371.9**	**1,292.2**	**1,256.1**
2,098	2,099	2,100	2,101	2,102	2,103	2,104
1,351	1,346	1,361	1,410	1,372	1,292	1,256
1,351	1,346	1,361	1,410	1,372	1,292	1,256

-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-	-	-	-	-
1,350.9	1,345.9	1,361.0	1,409.8	1,371.9	1,292.2	1,256.1
1351	1346	1361	1410	1372	1292	1256
0	0	0	0	0	0	0
1,350.9	1,345.9	1,361.0	1,409.8	1,371.9	1,292.2	1,256.1
2,098	2,099	2,100	2,101	2,102	2,103	2,104
1350.86542	1345.87547	1361.02386	1409.80518	1371.87547	1292.15026	1256.05155
1350.86542	1345.87547	1361.02386	1409.80518	1371.87547	1292.15026	1256.05155
1351	1346	1361	1410	1372	1292	1256
1427	1425	1443	1494	1459	1383	1350
1275	1267	1279	1325	1284	1202	1162

4168	4168	4168	4168	4168	4168	4168
4,168	4,168	4,168	4,168	4,168	4,168	4,168
398	398	398	398	398	398	398

01 Jan 05	01 Jan 06	01 Jan 07	01 Jan 08	01 Jan 09	01 Jan 10	01 Jan 11
31/Dec/05	**31/Dec/06**	**31/Dec/07**	**31/Dec/08**	**31/Dec/09**	**31/Dec/10**	**31/Dec/11**
Forecast	Forecast	Forecast	Forecast	Forecast	Forecast	Forecast
2105	**2106**	**2107**	**2108**	**2109**	**2110**	**2111**
178,643	179,224	179,227	179,230	179,232	179,235	179,237
20,517	19,935	19,932	19,929	19,927	19,925	19,922
199,159	**199,159**	**199,159**	**199,159**	**199,159**	**199,159**	**199,159**
90%	90%	90%	90%	90%	90%	90%
10%	10%	10%	10%	10%	10%	10%
100%	**100%**	**100%**	**100%**	**100%**	**100%**	**100%**
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-	-	-	-	-

2105	2106	2107	2108	2109	2110	2111
659	641	641	640	640	640	640
2,368	2,368	2,368	2,368	2,368	2,368	2,368
3,027	3,009	3,009	3,008	3,008	3,008	3,008
5,741	5,759	5,759	5,760	5,760	5,760	5,760
2,368	2,368	2,368	2,368	2,368	2,368	2,368
8,109	8,127	8,128	8,128	8,128	8,128	8,128
11,136	**11,136**	**11,136**	**11,136**	**11,136**	**11,136**	**11,136**
4,600	4,600	4,600	4,600	4,600	4,600	4,600
2,368	2,368	2,368	2,368	2,368	2,368	2,368
6,968	6,968	6,968	6,968	6,968	6,968	6,968

1,800	1,800	1,800	1,800	1,800	1,800	1,800
2,368	2,368	2,368	2,368	2,368	2,368	2,368
4,168	4,168	4,168	4,168	4,168	4,168	4,168
11,136	**11,136**	**11,136**	**11,136**	**11,136**	**11,136**	**11,136**
-	-	-	-	-	-	-
-	-	-	-	-	-	-

2105	2106	2107	2108	2109	2110	2111
659	641	641	640	640	640	640
-	-	-	-	-	-	-
659	641	641	640	640	640	640
5,741	5,759	5,759	5,760	5,760	5,760	5,760
2,766	2,766	2,766	2,766	2,766	2,766	2,766
8,507	8,526	8,526	8,526	8,526	8,526	8,526
9,166	**9,166**	**9,166**	**9,166**	**9,166**	**9,166**	**9,166**
4,600	4,600	4,600	4,600	4,600	4,600	4,600
-	-	-	-	-	-	-
4,600	4,600	4,600	4,600	4,600	4,600	4,600
398	**398**	**398**	**398**	**398**	**398**	**398**
1,800	1,800	1,800	1,800	1,800	1,800	1,800
2,368	2,368	2,368	2,368	2,368	2,368	2,368
4,168	4,168	4,168	4,168	4,168	4,168	4,168
9,166	**9,166**	**9,166**	**9,166**	**9,166**	**9,166**	**9,166**
-	-	-	-	-	-	-

2105	2106	2107	2108	2109	2110	2111
-	-	-	-	-	-	-
-2,368	-2,368	-2,368	-2,368	-2,368	-2,368	-2,368
-2,368	-2,368	-2,368	-2,368	-2,368	-2,368	-2,368
-	-	-	-	-	-	-
-	-	-	-	-	-	-
398	398	398	398	398	398	398
398	398	398	398	398	398	398
-	-	-	-	-	-	-
-1,970	**-1,970**	**-1,970**	**-1,970**	**-1,970**	**-1,970**	**-1,970**
-	-	-	-	-	-	-
-2,368	-2,368	-2,368	-2,368	-2,368	-2,368	-2,368
-2,368	-2,368	-2,368	-2,368	-2,368	-2,368	-2,368

398	398	398	398	398	398	398
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-1,970	**-1,970**	**-1,970**	**-1,970**	**-1,970**	**-1,970**	**-1,970**
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-	-	-	-	-
1,278.8	**1,333.0**	**1,373.1**	**1,364.0**	**1,398.4**	**1,428.1**	**1,449.9**
1,278.8	1,333.0	1,373.1	1,364.0	1,398.4	1,428.1	1,449.9
-	-	-	-	-	-	-
1,278.8	**1,333.0**	**1,373.1**	**1,364.0**	**1,398.4**	**1,428.1**	**1,449.9**
2,105	2,106	2,107	2,108	2,109	2,110	2,111
1,279	1,333	1,373	1,364	1,398	1,428	1,450
1,279	1,333	1,373	1,364	1,398	1,428	1,450

-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-	-	-	-	-
1,278.8	**1,333.0**	**1,373.1**	**1,364.0**	**1,398.4**	**1,428.1**	**1,449.9**
1279	1333	1373	1364	1398	1428	1450
0	0	0	0	0	0	0
1,278.8	**1,333.0**	**1,373.1**	**1,364.0**	**1,398.4**	**1,428.1**	**1,449.9**
2,105	2,106	2,107	2,108	2,109	2,110	2,111
1278.79893	1332.99521	1373.13110	1364.01966	1398.37541	1428.09043	1449.93318
1278.79893	1332.99521	1373.13110	1364.01966	1398.37541	1428.09043	1449.93318
1279	1333	1373	1364	1398	1428	1450
1376	1433	1476	1471	1508	1542	1567
1182	1233	1270	1257	1288	1315	1333

4168	4168	4168	4168	4168	4168	4168
4,168	4,168	4,168	4,168	4,168	4,168	4,168
398	398	398	398	398	398	398

01 Jan 12	01 Jan 13	01 Jan 14	01 Jan 15	01 Jan 16	01 Jan 17	01 Jan 18
31/Dec/12	**31/Dec/13**	**31/Dec/14**	**31/Dec/15**	**31/Dec/16**	**31/Dec/17**	**31/Dec/18**
Forecast	Forecast	Forecast	Forecast	Post-Frcst	Post-Frcst	Post-Frcst
2112	**2113**	**2114**	**2115**	**2116**	**2117**	**2118**
179,238	179,241	179,242	179,242			
19,921	19,918	19,917	19,917			
199,159	**199,159**	**199,159**	**199,159**			
90%	90%	90%	90%			
10%	10%	10%	10%			
100%	**100%**	**100%**	**100%**			
-	-	-	-			
-	-	-	-			
-	-	-	-			
-	-	-	-			
2112	**2113**	**2114**	**2115**	**2116**	**2117**	**2118**
640	640	640	640			
2,368	2,368	2,368	2,368			
3,008	3,008	3,008	3,008	-	-	-
5,760	5,760	5,760	5,760			
2,368	2,368	2,368	2,368			
8,128	8,128	8,128	8,128	-	-	-
11,136	**11,136**	**11,136**	**11,136**			
4,600	4,600	4,600	4,600			
2,368	2,368	2,368	2,368	-	-	-
6,968	6,968	6,968	6,968	-	-	-

1,800	1,800	1,800	1,800			
2,368	2,368	2,368	2,368			
4,168	4,168	4,168	4,168	-	-	-
11,136	**11,136**	**11,136**	**11,136**			
-	-	-	-	-	-	-
-	-	-	-			
			4,736			
			7104.14939			

2112	2113	2114	2115	2116	2117	2118
640	640	640	640			
-	-	-	-			
640	640	640	640	-	-	-
5,760	5,760	5,760	5,760			
2,766	2,766	2,766	2,766			
8,526	8,526	8,526	8,526	-	-	-
9,166	**9,166**	**9,166**	**9,166**			
4,600	4,600	4,600	4,600			
-	-	-	-	-	-	-
4,600	4,600	4,600	4,600	-	-	-
398	**398**	**398**	**398**	-	-	-
1,800	1,800	1,800	1,800			
2,368	2,368	2,368	2,368			
4,168	4,168	4,168	4,168	-	-	-
9,166	**9,166**	**9,166**	**9,166**	-	-	-
-	-	-	-			

2112	2113	2114	2115	2116	2117	2118
-	-	-	-			
-2,368	-2,368	-2,368	-2,368			
-2,368	-2,368	-2,368	-2,368	-	-	-
-	-	-	-			
-	-	-	-			
398	398	398	398			
398	398	398	398	-	-	-
-	-	-	-			
-1,970	**-1,970**	**-1,970**	**-1,970**			
-	-	-	-			
-2,368	-2,368	-2,368	-2,368	-	-	-
-2,368	-2,368	-2,368	-2,368	-	-	-

398	398	398	398	-	-	-
-	-	-	-			
-	-	-	-	-	-	-
-1,970	**-1,970**	**-1,970**	**-1,970**			
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-	-	-	-	-
1,529.6	**1,493.6**	**1,629.6**	**1,755.3**	**0.0**	**0.0**	**0.0**
1,529.6	1,493.6	1,629.6	1,755.3	0.0	0.0	0.0
-	-	-	-	-	-	-
1,529.6	**1,493.6**	**1,629.6**	**1,755.3**	**0.0**	**0.0**	**0.0**
2,112	2,113	2,114	2,115	2,116	2,117	2,118
1,530	1,494	1,630	1,755	0	0	0
1,530	1,494	1,630	1,755	0	0	0

-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-	-	-	-	-
1,529.6	**1,493.6**	**1,629.6**	**1,755.3**	**0.0**	**0.0**	**0.0**
1530	1494	1630	1755	0	0	0
0	0	0	0	0	0	0
1,529.6	**1,493.6**	**1,629.6**	**1,755.3**	**0.0**	**0.0**	**0.0**
2,112	2,113	2,114	2,115	2,116	2,117	2,118
1529.56354	1493.61706	1629.55538	1755.32889	0.00223	0.01068	0.00210
1529.56354	1493.61706	1629.55538	1755.32889	0.00223	0.01068	0.00210
1530	1494	1630	1755	0	0	0
1650	1618	1758	1888	0	0	0
1409	1369	1501	1623	0	0	0

4168	4168	4168	4168	0	0	0
4,168	4,168	4,168	4,168	-	-	-
398	398	398	398	-	-	-

01 Jan 19 31/Dec/19 Post-Frcst 2119	01 Jan 20 31/Dec/20 Post-Frcst 2120

2119	2120	-
-	-	-
-	-	-
-	-	-
-	-	-

-	-	-
-	-	-

2119	2120	-

-	-	-
-	-	-
-	-	-
-	-	-
-	-	-
-	-	-
-	-	-

2119	2120	-

-	-	-
-	-	-
-	-	-
-	-	-

-	-	-
-	-	-
-	-	-
-	-	-
-	-	-
0.0	**0.0**	-
0.0	0.0	-
-	-	-
0.0	**0.0**	-
2,119	2,120	-
0	0	-
0	0	-

-	-	-
-	-	-
-	-	-
0.0	0.0	-
0	0	0
0	0	0
0.0	0.0	-
2,119	2,120	-
0.00047	0.00012	0
0.00047	0.00012	0
0	0	0
0	0	0
0	0	0

o o o
- - -
- - -

Voortdurende stelsel

Aannames	
Verhouding aandeel woningen/overig erfpacht: 2/1	
Ideaalcomplex overige bezittingen (investering = afschrijving)	
Overige bezittingen & begrotingstotaal indexeren met cpi	
Cpi	2.0%

Erfpacht

Activa	2014	2015	2016	2017	2018
Grond uitgegeven in erfpacht, afgekocht	4,600	5,222	5,413	5,513	5,570
Grond uitgegeven in erfpacht, canon	1,800	1,371	1,567	1,676	1,746
Totaal	**6,400**	**6,594**	**6,979**	**7,189**	**7,316**

Passiva	2014	2015	2016	2017	2018
Reserve afkoopsommen	4,600	4,697	4,890	4,995	5,058
Schuld	1,800	1,897	2,090	2,195	2,258
Totaal	**6,400**	**6,594**	**6,979**	**7,189**	**7,316**

Gemeente

Activa	2014	2015	2016	2017	2018
Grond uitgegeven in erfpacht, afgekocht	4,600	5,222	5,413	5,513	5,570
Grond uitgegeven in erfpacht, canon	1,800	1,371	1,567	1,676	1,746
Overig bezit	6,100	6,106	6,021	6,011	5,984
Totaal	**12,500**	**12,700**	**13,000**	**13,200**	**13,300**

Passiva	2014	2015	2016	2017	2018
Reserve afkoopsommen	4,600	4,697	4,890	4,995	5,058
Overige interne financieringsmiddelen	3,900	3,603	3,110	2,805	2,742
Schuld erfpacht	1,800	1,897	2,090	2,195	2,258
Overige schuld	2,200	2,503	2,910	3,205	3,242
Totaal	**12,500**	**12,700**	**13,000**	**13,200**	**13,300**

Kengetallen schuld	2014	2015	2016	2017	2018
Solvabiliteit	68%	65%	62%	59%	59%
Schuldquote	54%	63%	78%	88%	88%
Begrotingstotaal	7,370	6,987	6,377	6,144	6,221

Eeuwigdurende stelsel

Aannames	
Ideaalcomplex overige bezittingen (investering = afschrijving)	
Overige bezittingen & begrotingstotaal indexeren met cpi	
Schuld erfpacht eeuwigdurend = schuld erfpacht voortdurend	
Indexatie begrotingstotaal iets hoger ivm hogere opbrengst eeuwigdurende erfpacht	
Indexatie overig bezit	2.0%
Indexatie begrotingstotaal	2.1%

Erfpacht

Activa	2014	2015	2016	2017	2018
Grond uitgegeven in erfpacht, afgekocht	4,600	5,125	5,123	5,118	5,112
Grond uitgegeven in erfpacht, canon	1,800	1,350	1,502	1,589	1,644
Totaal	**6,400**	**6,475**	**6,626**	**6,707**	**6,757**

Passiva	2014	2015	2016	2017	2018
Reserve afkoopsommen	4,600	4,600	4,600	4,600	4,600
Schuld	1,800	1,865	1,993	2,063	2,105
Totaal	**6,400**	**6,465**	**6,593**	**6,663**	**6,705**

Gemeente

Activa	2014	2015	2016	2017	2018
Grond uitgegeven in erfpacht, afgekocht	4,600	5,125	5,123	5,118	5,112
Grond uitgegeven in erfpacht, canon	1,800	1,350	1,502	1,589	1,644
Overig bezit	6,100	6,225	6,374	6,493	6,543
Totaal	**12,500**	**12,700**	**13,000**	**13,200**	**13,300**

Passiva	2014	2015	2016	2017	2018
Reserve afkoopsommen	4,600	4,600	4,600	4,600	4,600
Overige interne financieringsmiddelen	3,900	3,700	3,400	3,200	3,200
Schuld erfpacht	1,800	1,897	2,090	2,195	2,258
Overige schuld	2,200	2,503	2,910	3,205	3,242
Totaal	**12,500**	**12,700**	**13,000**	**13,200**	**13,300**

Kengetallen schuld	2014	2015	2016	2017	2018
Solvabiliteit	68%	65%	62%	59%	59%
Schuldquote	54%	63%	78%	88%	88%
Begrotingstotaal	7,370	6,987	6,377	6,144	6,221

Solvabiliteit

	2014	2015	2016	2017	2018
Voortdurende stelsel	68%	65%	62%	59%	59%
Eeuwigdurende stelsel	68%	65%	62%	59%	59%
VNG norm voldoende (>30%)	30%	30%	30%	30%	30%
VNG norm onvoldoende (<20%)	20%	20%	20%	20%	20%

Schuldquote

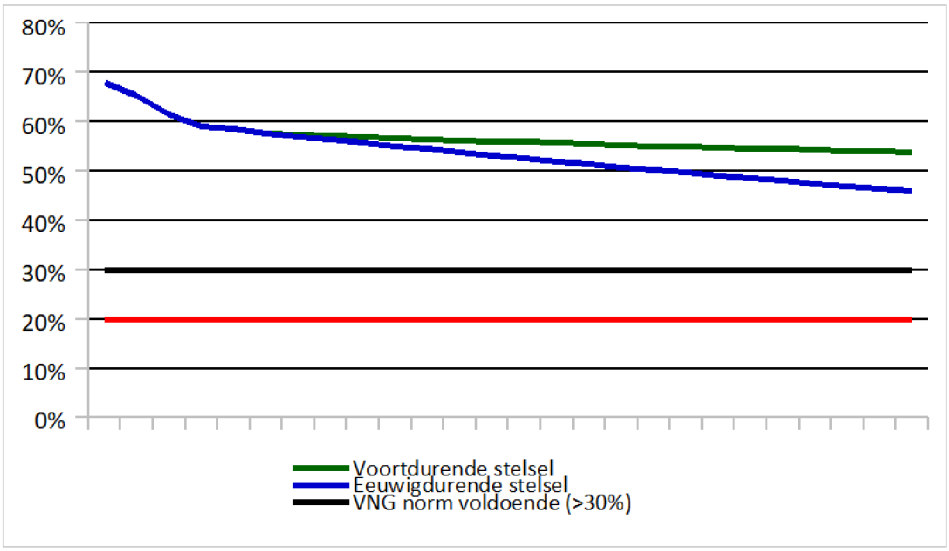
	2014	2015	2016	2017	2018
Voortdurende stelsel	54%	63%	78%	88%	88%
Eeuwigdurende stelsel	54%	63%	78%	88%	88%
VNG norm voldoende (<100%)	100%	100%	100%	100%	100%
VNG norm onvoldoende (>130%)	130%	130%	130%	130%	130%

Schuldontwikkeling

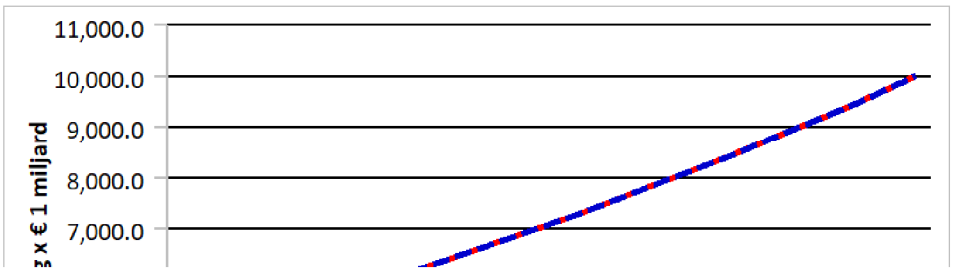
	2014	2015	2016	2017	2018
Voortdurende stelsel	4,000	4,400	5,000	5,400	5,500
Eeuwigdurende stelsel	4,000	4,400	5,000	5,400	5,500

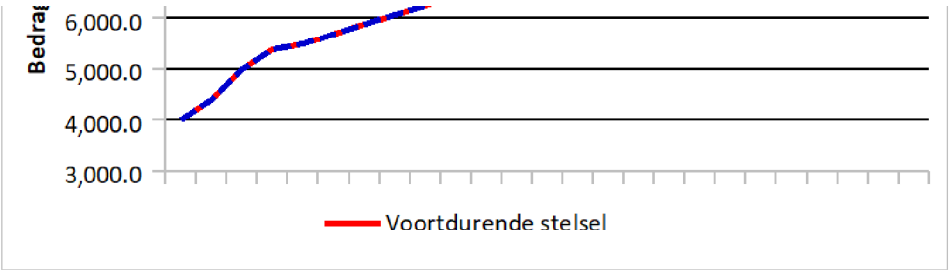
Tabellen en grafieken Memo

Solvabiliteitsratio



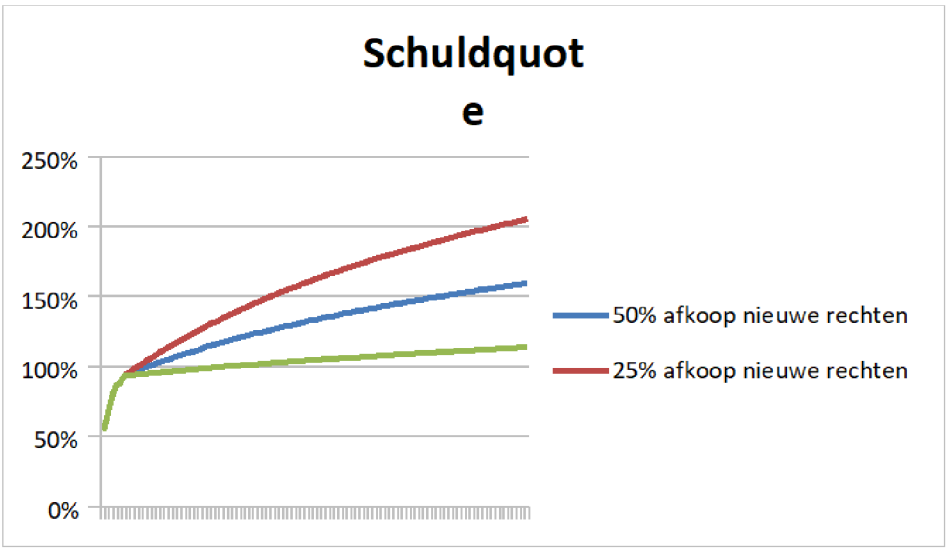
Schuldontwikkeling





Schuldquote

	2014	2015	2016	2017	2018
50% afkoop nieuwe rechten	54%	63%	78%	88%	88%
25% afkoop nieuwe rechten	54%	63%	78%	88%	88%
75% afkoop nieuwe renchten	54%	63%	78%	88%	88%



2019	2020	2021	2022	2023	2024	2025	2026	2027
5,686	5,805	5,926	6,043	6,157	6,281	6,382	6,506	6,634
1,863	1,983	2,106	2,239	2,381	2,519	2,685	2,834	2,986
7,549	**7,788**	**8,033**	**8,283**	**8,538**	**8,800**	**9,067**	**9,340**	**9,619**

2019	2020	2021	2022	2023	2024	2025	2026	2027
5,175	5,294	5,416	5,541	5,669	5,800	5,933	6,070	6,210
2,375	2,494	2,616	2,741	2,869	3,000	3,133	3,270	3,410
7,549	**7,788**	**8,033**	**8,283**	**8,538**	**8,800**	**9,067**	**9,340**	**9,619**

2019	2020	2021	2022	2023	2024	2025	2026	2027
5,686	5,805	5,926	6,043	6,157	6,281	6,382	6,506	6,634
1,863	1,983	2,106	2,239	2,381	2,519	2,685	2,834	2,986
5,951	6,070	6,191	6,315	6,441	6,570	6,701	6,835	6,972
13,500	**13,858**	**14,224**	**14,598**	**14,979**	**15,370**	**15,768**	**16,175**	**16,591**

2019	2020	2021	2022	2023	2024	2025	2026	2027
5,175	5,294	5,416	5,541	5,669	5,800	5,933	6,070	6,210
2,625	2,678	2,731	2,786	2,842	2,899	2,957	3,016	3,076
2,375	2,494	2,616	2,741	2,869	3,000	3,133	3,270	3,410
3,325	3,392	3,460	3,529	3,599	3,671	3,745	3,820	3,896
13,500	**13,858**	**14,224**	**14,598**	**14,979**	**15,370**	**15,768**	**16,175**	**16,591**

2019	2020	2021	2022	2023	2024	2025	2026	2027
58%	58%	57%	57%	57%	57%	56%	56%	56%
94%	95%	96%	97%	98%	100%	101%	102%	103%
6,071	6,192	6,316	6,443	6,571	6,703	6,837	6,974	7,113

2019	2020	2021	2022	2023	2024	2025	2026	2027
5,111	5,111	5,110	5,102	5,088	5,081	5,049	5,036	5,024
1,736	1,830	1,926	2,031	2,144	2,254	2,390	2,509	2,630
6,848	**6,941**	**7,036**	**7,133**	**7,233**	**7,334**	**7,438**	**7,545**	**7,654**

2019	2020	2021	2022	2023	2024	2025	2026	2027
4,600	4,600	4,600	4,600	4,600	4,600	4,600	4,600	4,600
2,183	2,263	2,344	2,428	2,513	2,600	2,689	2,780	2,873
6,783	**6,863**	**6,944**	**7,028**	**7,113**	**7,200**	**7,289**	**7,380**	**7,473**

2019	2020	2021	2022	2023	2024	2025	2026	2027
5,111	5,111	5,110	5,102	5,088	5,081	5,049	5,036	5,024
1,736	1,830	1,926	2,031	2,144	2,254	2,390	2,509	2,630
6,652	6,786	6,921	7,060	7,201	7,345	7,492	7,642	7,794
13,500	**13,726**	**13,957**	**14,193**	**14,433**	**14,679**	**14,930**	**15,186**	**15,448**

2019	2020	2021	2022	2023	2024	2025	2026	2027
4,600	4,600	4,600	4,600	4,600	4,600	4,600	4,600	4,600
3,200	3,240	3,281	3,323	3,365	3,408	3,452	3,497	3,542
2,375	2,494	2,616	2,741	2,869	3,000	3,133	3,270	3,410
3,325	3,392	3,460	3,529	3,599	3,671	3,745	3,820	3,896
13,500	**13,726**	**13,957**	**14,193**	**14,433**	**14,679**	**14,930**	**15,186**	**15,448**

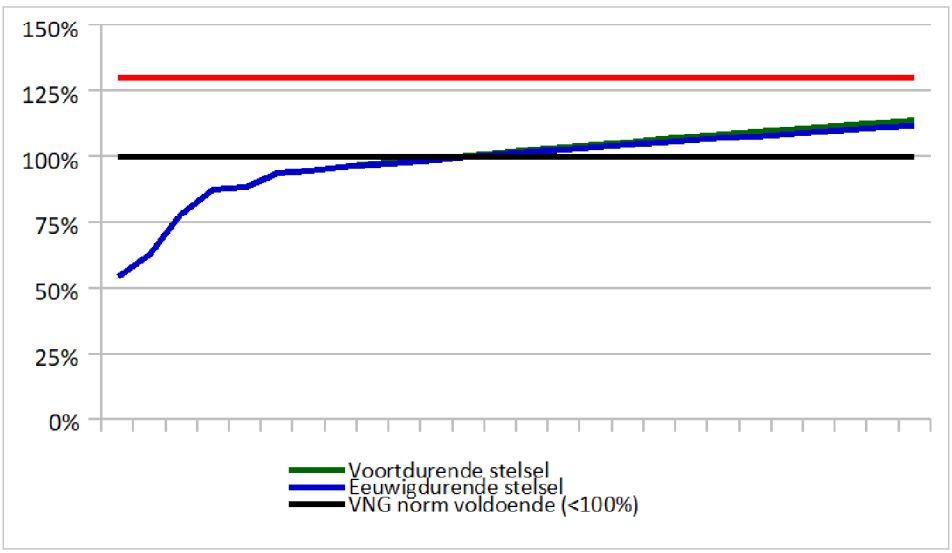
2019	2020	2021	2022	2023	2024	2025	2026	2027
58%	57%	56%	56%	55%	55%	54%	53%	53%
94%	95%	96%	97%	98%	99%	100%	101%	102%
6,071	6,198	6,329	6,462	6,597	6,736	6,877	7,022	7,169

2019	2020	2021	2022	2023	2024	2025	2026	2027
58%	58%	57%	57%	57%	57%	56%	56%	56%
58%	57%	56%	56%	55%	55%	54%	53%	53%
30%	30%	30%	30%	30%	30%	30%	30%	30%
20%	20%	20%	20%	20%	20%	20%	20%	20%

2019	2020	2021	2022	2023	2024	2025	2026	2027
94%	95%	96%	97%	98%	100%	101%	102%	103%
94%	95%	96%	97%	98%	99%	100%	101%	102%
100%	100%	100%	100%	100%	100%	100%	100%	100%
130%	130%	130%	130%	130%	130%	130%	130%	130%

2019	2020	2021	2022	2023	2024	2025	2026	2027
5,700	5,886	6,076	6,270	6,469	6,671	6,878	7,090	7,306
5,700	5,886	6,076	6,270	6,469	6,671	6,878	7,090	7,306

Schuldquote



2019	2020	2021	2022	2023	2024	2025	2026	2027
94%	95%	96%	97%	99%	100%	101%	102%	103%
94%	96%	98%	100%	102%	104%	106%	108%	110%
94%	94%	95%	95%	95%	95%	96%	96%	96%

2028	2029	2030	2031
6,751	6,877	6,980	7,097
3,154	3,319	3,516	3,703
9,905	**10,197**	**10,495**	**10,801**

2028	2029	2030	2031
6,352	6,498	6,648	6,800
3,552	3,698	3,848	4,000
9,905	**10,197**	**10,495**	**10,801**

2028	2029	2030	2031
6,751	6,877	6,980	7,097
3,154	3,319	3,516	3,703
7,112	7,254	7,399	7,547
17,016	**17,451**	**17,894**	**18,348**

2028	2029	2030	2031
6,352	6,498	6,648	6,800
3,138	3,200	3,264	3,330
3,552	3,698	3,848	4,000
3,974	4,054	4,135	4,217
17,016	**17,451**	**17,894**	**18,348**

2028	2029	2030	2031
56%	56%	55%	55%
104%	105%	106%	107%
7,255	7,401	7,549	7,699

2028	2029	2030	2031
4,999	4,979	4,932	4,897
2,766	2,900	3,063	3,217
7,765	**7,878**	**7,995**	**8,114**

2028	2029	2030	2031
4,600	4,600	4,600	4,600
2,968	3,066	3,165	3,267
7,568	**7,666**	**7,765**	**7,867**

2028	2029	2030	2031
4,999	4,979	4,932	4,897
2,766	2,900	3,063	3,217
7,950	8,109	8,271	8,437
15,715	**15,988**	**16,266**	**16,551**

2028	2029	2030	2031
4,600	4,600	4,600	4,600
3,589	3,636	3,684	3,733
3,552	3,698	3,848	4,000
3,974	4,054	4,135	4,217
15,715	**15,988**	**16,266**	**16,551**

2028	2029	2030	2031
52%	52%	51%	50%
103%	104%	105%	105%
7,320	7,473	7,630	7,791

2028	2029	2030	2031
56%	56%	55%	55%
52%	52%	51%	50%
30%	30%	30%	30%
20%	20%	20%	20%

2028	2029	2030	2031
104%	105%	106%	107%
103%	104%	105%	105%
100%	100%	100%	100%
130%	130%	130%	130%

2028	2029	2030	2031
7,526	7,752	7,982	8,218
7,526	7,752	7,982	8,218

Solvabiliteit	25 jaar	100 jaar
Voortdurend stelsel	54%	48%
Eeuwigdurend stelsel	46%	49%

Schuldquote	25 jaar	100 jaar
Voortdurend stelsel	113%	68%
Eeuwigdurend stelsel	111%	62%

2028	2029	2030	2031
104%	105%	106%	107%
112%	113%	115%	117%
97%	97%	97%	97%

	2032	2033	2034
	7,202	7,226	7,169
	3,911	4,206	4,590
	11,113	**11,432**	**11,759**

	2032	2033	2034
	6,956	7,116	7,279
	4,156	4,316	4,479
	11,113	**11,432**	**11,759**

	2032	2033	2034
	7,202	7,226	7,169
	3,911	4,206	4,590
	7,698	7,852	8,009
	18,811	**19,284**	**19,767**

	2032	2033	2034
	6,956	7,116	7,279
	3,396	3,464	3,533
	4,156	4,316	4,479
	4,302	4,388	4,475
	18,811	**19,284**	**19,767**

	2032	2033	2034
	55%	55%	55%
	108%	109%	110%
	7,853	8,011	8,171

	2032	2033	2034
	4,846	4,710	4,489
	3,390	3,650	3,997
	8,235	**8,360**	**8,487**

	2032	2033	2034
	4,600	4,600	4,600
	3,371	3,477	3,586
	7,971	**8,077**	**8,186**

	2032	2033	2034
	4,846	4,710	4,489
	3,390	3,650	3,997
	8,606	8,778	8,953
	16,841	**17,137**	**17,440**

	2032	2033	2034
	4,600	4,600	4,600
	3,783	3,833	3,885
	4,156	4,316	4,479
	4,302	4,388	4,475
	16,841	**17,137**	**17,440**

	2032	2033	2034
	50%	49%	49%
	106%	107%	108%
	7,954	8,121	8,292

	2032	2033	2034
	55%	55%	55%
	50%	49%	49%
	30%	30%	30%
	20%	20%	20%

	2032	2033	2034
	108%	109%	110%
	106%	107%	108%
	100%	100%	100%
	130%	130%	130%

	2032	2033	2034
	8,458	8,704	8,955
	8,458	8,704	8,955

Parameters	Waarde
Ontwikkeling overig bezit	2.0%
Ontwikkeling overige reserves en voorzieningen	2.0%
Ontwikkeling begrotingstotaal voortdurende stelsel	2.0%
Ontwikkeling begrotingstotaal eeuwigdurende stelsel	2.1%

	2032	2033	2034
	108%	109%	110%
	119%	120%	122%
	98%	98%	98%

2035	2036	2037	2038
7,181	7,267	7,354	7,422
4,911	5,167	5,428	5,717
12,092	**12,434**	**12,783**	**13,139**

2035	2036	2037	2038
7,446	7,617	7,791	7,970
4,646	4,817	4,991	5,170
12,092	**12,434**	**12,783**	**13,139**

2035	2036	2037	2038
7,181	7,267	7,354	7,422
4,911	5,167	5,428	5,717
8,169	8,332	8,499	8,669
20,261	**20,766**	**21,282**	**21,808**

2035	2036	2037	2038
7,446	7,617	7,791	7,970
3,604	3,676	3,750	3,825
4,646	4,817	4,991	5,170
4,565	4,656	4,749	4,844
20,261	**20,766**	**21,282**	**21,808**

2035	2036	2037	2038
55%	54%	54%	54%
111%	111%	112%	113%
8,334	8,501	8,671	8,844

2035	2036	2037	2038
4,335	4,250	4,163	4,052
4,282	4,500	4,722	4,972
8,617	**8,749**	**8,885**	**9,024**

2035	2036	2037	2038
4,600	4,600	4,600	4,600
3,697	3,811	3,928	4,046
8,297	**8,411**	**8,528**	**8,646**

2035	2036	2037	2038
4,335	4,250	4,163	4,052
4,282	4,500	4,722	4,972
9,132	9,315	9,501	9,691
17,749	**18,065**	**18,387**	**18,716**

2035	2036	2037	2038
4,600	4,600	4,600	4,600
3,938	3,991	4,046	4,102
4,646	4,817	4,991	5,170
4,565	4,656	4,749	4,844
17,749	**18,065**	**18,387**	**18,716**

2035	2036	2037	2038
48%	48%	47%	46%
109%	110%	110%	111%
8,466	8,644	8,825	9,011

2035	2036	2037	2038
55%	54%	54%	54%
48%	48%	47%	46%
30%	30%	30%	30%
20%	20%	20%	20%

2035	2036	2037	2038
111%	111%	112%	113%
109%	110%	110%	111%
100%	100%	100%	100%
130%	130%	130%	130%

2035	2036	2037	2038
9,211	9,473	9,741	10,014
9,211	9,473	9,741	10,014

Bezit	€ mln	Financiering	€ mln
Grond uitgegeven in erfpacht, afgekocht		- Reserve afkoopsommen	-
Grond uitgegeven in erfpacht, canon		- Overige interne financieringsmiddelen	4,089
Overig	12,500	Schuld erfpacht	8,411
		Overige schuld	-
Totaal	**12,500**	**Totaal**	**12,500**

2035	2036	2037	2038
111%	112%	113%	114%
124%	125%	127%	129%
98%	99%	99%	99%

2039	2040	2041	2042	2043	2044	2045	2046	2047	2048
7,501	7,440	7,359	7,284	7,231	7,182	7,109	7,036	6,994	6,931
6,004	6,064	6,145	6,220	6,273	6,322	6,395	6,468	6,510	6,573
13,504	**13,504**	**13,504**	**13,504**	**13,504**	**13,504**	**13,504**	**13,504**	**13,504**	**13,504**

2039	2040	2041	2042	2043	2044	2045	2046	2047	2048
8,152	8,152	8,152	8,152	8,152	8,152	8,152	8,152	8,152	8,152
5,352	5,352	5,352	5,352	5,352	5,352	5,352	5,352	5,352	5,352
13,504	**13,504**	**13,504**	**13,504**	**13,504**	**13,504**	**13,504**	**13,504**	**13,504**	**13,504**

2039	2040	2041	2042	2043	2044	2045	2046	2047	2048
7,501	7,440	7,359	7,284	7,231	7,182	7,109	7,036	6,994	6,931
6,004	6,064	6,145	6,220	6,273	6,322	6,395	6,468	6,510	6,573
8,842	9,019	9,200	9,384	9,571	9,763	9,958	10,157	10,360	10,567
22,347	**22,523**	**22,704**	**22,888**	**23,075**	**23,267**	**23,462**	**23,661**	**23,864**	**24,072**

2039	2040	2041	2042	2043	2044	2045	2046	2047	2048
8,152	8,152	8,152	8,152	8,152	8,152	8,152	8,152	8,152	8,152
3,901	3,979	4,059	4,140	4,223	4,307	4,393	4,481	4,571	4,662
5,352	5,352	5,352	5,352	5,352	5,352	5,352	5,352	5,352	5,352
4,941	5,040	5,141	5,244	5,349	5,456	5,565	5,676	5,789	5,905
22,347	**22,523**	**22,704**	**22,888**	**23,075**	**23,267**	**23,462**	**23,661**	**23,864**	**24,072**

2039	2040	2041	2042	2043	2044	2045	2046	2047	2048
54%	54%	54%	54%	54%	54%	53%	53%	53%	53%
114%	113%	112%	111%	110%	109%	107%	106%	105%	104%
9,021	9,202	9,386	9,573	9,765	9,960	10,159	10,363	10,570	10,781

2039	2040	2041	2042	2043	2044	2045	2046	2047	2048
3,949	3,888	3,807	3,732	3,679	3,630	3,557	3,484	3,442	3,379
5,218	5,278	5,359	5,435	5,488	5,536	5,609	5,683	5,724	5,787
9,166	**9,166**	**9,166**	**9,166**	**9,166**	**9,166**	**9,166**	**9,166**	**9,166**	**9,166**

2039	2040	2041	2042	2043	2044	2045	2046	2047	2048
4,600	4,600	4,600	4,600	4,600	4,600	4,600	4,600	4,600	4,600
4,168	4,168	4,168	4,168	4,168	4,168	4,168	4,168	4,168	4,168
8,768	**8,768**	**8,768**	**8,768**	**8,768**	**8,768**	**8,768**	**8,768**	**8,768**	**8,768**

2039	2040	2041	2042	2043	2044	2045	2046	2047	2048
3,949	3,888	3,807	3,732	3,679	3,630	3,557	3,484	3,442	3,379
5,218	5,278	5,359	5,435	5,488	5,536	5,609	5,683	5,724	5,787
9,885	10,083	10,285	10,490	10,700	10,914	11,132	11,355	11,582	11,814
19,052	**19,249**	**19,451**	**19,657**	**19,866**	**20,080**	**20,299**	**20,521**	**20,748**	**20,980**

2039	2040	2041	2042	2043	2044	2045	2046	2047	2048
4,600	4,600	4,600	4,600	4,600	4,600	4,600	4,600	4,600	4,600
4,158	4,257	4,358	4,461	4,566	4,673	4,782	4,893	5,007	5,123
5,352	5,352	5,352	5,352	5,352	5,352	5,352	5,352	5,352	5,352
4,941	5,040	5,141	5,244	5,349	5,456	5,565	5,676	5,789	5,905
19,052	**19,249**	**19,451**	**19,657**	**19,866**	**20,080**	**20,299**	**20,521**	**20,748**	**20,980**

2039	2040	2041	2042	2043	2044	2045	2046	2047	2048
46%	46%	46%	46%	46%	46%	46%	46%	46%	46%
112%	111%	109%	108%	107%	106%	105%	104%	103%	101%
9,200	9,393	9,590	9,792	9,997	10,207	10,421	10,640	10,864	11,092

2039	2040	2041	2042	2043	2044	2045	2046	2047	2048
54%	54%	54%	54%	54%	54%	53%	53%	53%	53%
46%	46%	46%	46%	46%	46%	46%	46%	46%	46%
30%	30%	30%	30%	30%	30%	30%	30%	30%	30%
20%	20%	20%	20%	20%	20%	20%	20%	20%	20%

2039	2040	2041	2042	2043	2044	2045	2046	2047	2048
114%	113%	112%	111%	110%	109%	107%	106%	105%	104%
112%	111%	109%	108%	107%	106%	105%	104%	103%	101%
100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
130%	130%	130%	130%	130%	130%	130%	130%	130%	130%

2039	2040	2041	2042	2043	2044	2045	2046	2047	2048
10,293	10,392	10,493	10,596	10,701	10,808	10,917	11,028	11,142	11,257
10,293	10,392	10,493	10,596	10,701	10,808	10,917	11,028	11,142	11,257

2039	2040	2041	2042	2043	2044	2045	2046	2047	2048
115%	116%	117%	117%	118%	119%	120%	121%	122%	122%
130%	132%	133%	135%	136%	138%	139%	140%	142%	143%
99%	100%	100%	100%	100%	101%	101%	101%	101%	102%

2049	2050	2051	2052	2053	2054	2055	2056	2057	2058
6,859	6,802	6,653	6,429	6,175	5,947	5,770	5,628	5,472	5,332
6,645	6,702	6,852	7,075	7,330	7,557	7,734	7,877	8,032	8,172
13,504	**13,504**	**13,504**	**13,504**	**13,504**	**13,504**	**13,504**	**13,504**	**13,504**	**13,504**

2049	2050	2051	2052	2053	2054	2055	2056	2057	2058
8,152	8,152	8,152	8,152	8,152	8,152	8,152	8,152	8,152	8,152
5,352	5,352	5,352	5,352	5,352	5,352	5,352	5,352	5,352	5,352
13,504	**13,504**	**13,504**	**13,504**	**13,504**	**13,504**	**13,504**	**13,504**	**13,504**	**13,504**

2049	2050	2051	2052	2053	2054	2055	2056	2057	2058
6,859	6,802	6,653	6,429	6,175	5,947	5,770	5,628	5,472	5,332
6,645	6,702	6,852	7,075	7,330	7,557	7,734	7,877	8,032	8,172
10,779	10,994	11,214	11,439	11,667	11,901	12,139	12,381	12,629	12,882
24,283	**24,499**	**24,718**	**24,943**	**25,172**	**25,405**	**25,643**	**25,886**	**26,133**	**26,386**

2049	2050	2051	2052	2053	2054	2055	2056	2057	2058
8,152	8,152	8,152	8,152	8,152	8,152	8,152	8,152	8,152	8,152
4,755	4,851	4,948	5,047	5,147	5,250	5,355	5,463	5,572	5,683
5,352	5,352	5,352	5,352	5,352	5,352	5,352	5,352	5,352	5,352
6,023	6,144	6,267	6,392	6,520	6,650	6,783	6,919	7,057	7,199
24,283	**24,499**	**24,718**	**24,943**	**25,172**	**25,405**	**25,643**	**25,886**	**26,133**	**26,386**

2049	2050	2051	2052	2053	2054	2055	2056	2057	2058
53%	53%	53%	53%	53%	53%	53%	53%	53%	52%
103%	102%	102%	101%	100%	99%	98%	97%	96%	95%
10,997	11,217	11,441	11,670	11,903	12,141	12,384	12,632	12,884	13,142

2049	2050	2051	2052	2053	2054	2055	2056	2057	2058
3,307	3,250	3,101	2,877	2,622	2,395	2,218	2,075	1,920	1,780
5,859	5,916	6,066	6,290	6,544	6,771	6,948	7,091	7,247	7,387
9,166	**9,166**	**9,166**	**9,166**	**9,166**	**9,166**	**9,166**	**9,166**	**9,166**	**9,166**

2049	2050	2051	2052	2053	2054	2055	2056	2057	2058
4,600	4,600	4,600	4,600	4,600	4,600	4,600	4,600	4,600	4,600
4,168	4,168	4,168	4,168	4,168	4,168	4,168	4,168	4,168	4,168
8,768	**8,768**	**8,768**	**8,768**	**8,768**	**8,768**	**8,768**	**8,768**	**8,768**	**8,768**

2049	2050	2051	2052	2053	2054	2055	2056	2057	2058
3,307	3,250	3,101	2,877	2,622	2,395	2,218	2,075	1,920	1,780
5,859	5,916	6,066	6,290	6,544	6,771	6,948	7,091	7,247	7,387
12,050	12,291	12,537	12,788	13,043	13,304	13,570	13,842	14,118	14,401
21,216	**21,457**	**21,703**	**21,954**	**22,210**	**22,471**	**22,737**	**23,008**	**23,285**	**23,567**

2049	2050	2051	2052	2053	2054	2055	2056	2057	2058
4,600	4,600	4,600	4,600	4,600	4,600	4,600	4,600	4,600	4,600
5,241	5,361	5,484	5,610	5,738	5,868	6,001	6,137	6,275	6,417
5,352	5,352	5,352	5,352	5,352	5,352	5,352	5,352	5,352	5,352
6,023	6,144	6,267	6,392	6,520	6,650	6,783	6,919	7,057	7,199
21,216	**21,457**	**21,703**	**21,954**	**22,210**	**22,471**	**22,737**	**23,008**	**23,285**	**23,567**

2049	2050	2051	2052	2053	2054	2055	2056	2057	2058
46%	46%	46%	47%	47%	47%	47%	47%	47%	47%
100%	99%	98%	97%	96%	96%	95%	94%	93%	92%
11,325	11,563	11,805	12,053	12,307	12,565	12,829	13,098	13,373	13,654

2049	2050	2051	2052	2053	2054	2055	2056	2057	2058
53%	53%	53%	53%	53%	53%	53%	53%	53%	52%
46%	46%	46%	47%	47%	47%	47%	47%	47%	47%
30%	30%	30%	30%	30%	30%	30%	30%	30%	30%
20%	20%	20%	20%	20%	20%	20%	20%	20%	20%

2049	2050	2051	2052	2053	2054	2055	2056	2057	2058
103%	102%	102%	101%	100%	99%	98%	97%	96%	95%
100%	99%	98%	97%	96%	96%	95%	94%	93%	92%
100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
130%	130%	130%	130%	130%	130%	130%	130%	130%	130%

2049	2050	2051	2052	2053	2054	2055	2056	2057	2058
11,375	11,496	11,619	11,744	11,872	12,002	12,135	12,271	12,409	12,551
11,375	11,496	11,619	11,744	11,872	12,002	12,135	12,271	12,409	12,551

2049	2050	2051	2052	2053	2054	2055	2056	2057	2058
123%	124%	125%	125%	126%	127%	128%	128%	129%	130%
144%	146%	147%	148%	150%	151%	152%	153%	155%	156%
102%	102%	102%	103%	103%	103%	103%	103%	104%	104%

2059	2060	2061	2062	2063	2064	2065	2066	2067	2068
5,203	5,076	4,990	4,860	4,803	4,803	4,801	4,792	4,787	4,783
8,302	8,428	8,515	8,644	8,701	8,701	8,703	8,712	8,717	8,721
13,504	**13,504**	**13,504**	**13,504**	**13,504**	**13,504**	**13,504**	**13,504**	**13,504**	**13,504**

2059	2060	2061	2062	2063	2064	2065	2066	2067	2068
8,152	8,152	8,152	8,152	8,152	8,152	8,152	8,152	8,152	8,152
5,352	5,352	5,352	5,352	5,352	5,352	5,352	5,352	5,352	5,352
13,504	**13,504**	**13,504**	**13,504**	**13,504**	**13,504**	**13,504**	**13,504**	**13,504**	**13,504**

2059	2060	2061	2062	2063	2064	2065	2066	2067	2068
5,203	5,076	4,990	4,860	4,803	4,803	4,801	4,792	4,787	4,783
8,302	8,428	8,515	8,644	8,701	8,701	8,703	8,712	8,717	8,721
13,139	13,402	13,670	13,944	14,222	14,507	14,797	15,093	15,395	15,703
26,643	**26,906**	**27,174**	**27,448**	**27,727**	**28,011**	**28,301**	**28,597**	**28,899**	**29,207**

2059	2060	2061	2062	2063	2064	2065	2066	2067	2068
8,152	8,152	8,152	8,152	8,152	8,152	8,152	8,152	8,152	8,152
5,797	5,913	6,031	6,152	6,275	6,400	6,528	6,659	6,792	6,928
5,352	5,352	5,352	5,352	5,352	5,352	5,352	5,352	5,352	5,352
7,342	7,489	7,639	7,792	7,948	8,107	8,269	8,434	8,603	8,775
26,643	**26,906**	**27,174**	**27,448**	**27,727**	**28,011**	**28,301**	**28,597**	**28,899**	**29,207**

2059	2060	2061	2062	2063	2064	2065	2066	2067	2068
52%	52%	52%	52%	52%	52%	52%	52%	52%	52%
95%	94%	93%	92%	92%	91%	90%	90%	89%	88%
13,405	13,673	13,947	14,226	14,510	14,800	15,096	15,398	15,706	16,020

2059	2060	2061	2062	2063	2064	2065	2066	2067	2068
1,651	1,524	1,437	1,308	1,251	1,251	1,249	1,240	1,235	1,231
7,516	7,643	7,729	7,859	7,915	7,915	7,917	7,927	7,931	7,936
9,166	**9,166**	**9,166**	**9,166**	**9,166**	**9,166**	**9,166**	**9,166**	**9,166**	**9,166**

2059	2060	2061	2062	2063	2064	2065	2066	2067	2068
4,600	4,600	4,600	4,600	4,600	4,600	4,600	4,600	4,600	4,600
4,168	4,168	4,168	4,168	4,168	4,168	4,168	4,168	4,168	4,168
8,768	**8,768**	**8,768**	**8,768**	**8,768**	**8,768**	**8,768**	**8,768**	**8,768**	**8,768**

2059	2060	2061	2062	2063	2064	2065	2066	2067	2068
1,651	1,524	1,437	1,308	1,251	1,251	1,249	1,240	1,235	1,231
7,516	7,643	7,729	7,859	7,915	7,915	7,917	7,927	7,931	7,936
14,689	14,983	15,282	15,588	15,900	16,218	16,542	16,873	17,210	17,555
23,855	**24,149**	**24,449**	**24,754**	**25,066**	**25,384**	**25,708**	**26,039**	**26,377**	**26,721**

2059	2060	2061	2062	2063	2064	2065	2066	2067	2068
4,600	4,600	4,600	4,600	4,600	4,600	4,600	4,600	4,600	4,600
6,561	6,708	6,857	7,010	7,166	7,325	7,488	7,653	7,822	7,994
5,352	5,352	5,352	5,352	5,352	5,352	5,352	5,352	5,352	5,352
7,342	7,489	7,639	7,792	7,948	8,107	8,269	8,434	8,603	8,775
23,855	**24,149**	**24,449**	**24,754**	**25,066**	**25,384**	**25,708**	**26,039**	**26,377**	**26,721**

2059	2060	2061	2062	2063	2064	2065	2066	2067	2068
47%	47%	47%	47%	47%	47%	47%	47%	47%	47%
91%	90%	89%	89%	88%	87%	86%	86%	85%	84%
13,941	14,234	14,533	14,838	15,149	15,467	15,792	16,124	16,463	16,808

2059	2060	2061	2062	2063	2064	2065	2066	2067	2068
52%	52%	52%	52%	52%	52%	52%	52%	52%	52%
47%	47%	47%	47%	47%	47%	47%	47%	47%	47%
30%	30%	30%	30%	30%	30%	30%	30%	30%	30%
20%	20%	20%	20%	20%	20%	20%	20%	20%	20%

2059	2060	2061	2062	2063	2064	2065	2066	2067	2068
95%	94%	93%	92%	92%	91%	90%	90%	89%	88%
91%	90%	89%	89%	88%	87%	86%	86%	85%	84%
100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
130%	130%	130%	130%	130%	130%	130%	130%	130%	130%

2059	2060	2061	2062	2063	2064	2065	2066	2067	2068
12,695	12,841	12,991	13,144	13,300	13,459	13,621	13,786	13,955	14,127
12,695	12,841	12,991	13,144	13,300	13,459	13,621	13,786	13,955	14,127

2059	2060	2061	2062	2063	2064	2065	2066	2067	2068
131%	131%	132%	133%	133%	134%	135%	135%	136%	136%
157%	158%	159%	160%	162%	163%	164%	165%	166%	167%
104%	104%	105%	105%	105%	105%	105%	106%	106%	106%

2069	2070	2071	2072	2073	2074	2075	2076	2077	2078
4,782	4,782	4,781	4,776	4,767	4,759	4,738	4,728	4,721	4,703
8,722	8,722	8,723	8,728	8,738	8,745	8,766	8,776	8,784	8,801
13,504	**13,504**	**13,504**	**13,504**	**13,504**	**13,504**	**13,504**	**13,504**	**13,504**	**13,504**

2069	2070	2071	2072	2073	2074	2075	2076	2077	2078
8,152	8,152	8,152	8,152	8,152	8,152	8,152	8,152	8,152	8,152
5,352	5,352	5,352	5,352	5,352	5,352	5,352	5,352	5,352	5,352
13,504	**13,504**	**13,504**	**13,504**	**13,504**	**13,504**	**13,504**	**13,504**	**13,504**	**13,504**

2069	2070	2071	2072	2073	2074	2075	2076	2077	2078
4,782	4,782	4,781	4,776	4,767	4,759	4,738	4,728	4,721	4,703
8,722	8,722	8,723	8,728	8,738	8,745	8,766	8,776	8,784	8,801
16,017	16,337	16,664	16,997	17,337	17,684	18,037	18,398	18,766	19,142
29,521	**29,841**	**30,168**	**30,501**	**30,841**	**31,188**	**31,542**	**31,902**	**32,270**	**32,646**

2069	2070	2071	2072	2073	2074	2075	2076	2077	2078
8,152	8,152	8,152	8,152	8,152	8,152	8,152	8,152	8,152	8,152
7,066	7,208	7,352	7,499	7,649	7,802	7,958	8,117	8,279	8,445
5,352	5,352	5,352	5,352	5,352	5,352	5,352	5,352	5,352	5,352
8,950	9,129	9,312	9,498	9,688	9,882	10,080	10,281	10,487	10,697
29,521	**29,841**	**30,168**	**30,501**	**30,841**	**31,188**	**31,542**	**31,902**	**32,270**	**32,646**

2069	2070	2071	2072	2073	2074	2075	2076	2077	2078
52%	51%	51%	51%	51%	51%	51%	51%	51%	51%
88%	87%	86%	86%	85%	84%	84%	83%	83%	82%
16,341	16,667	17,001	17,341	17,688	18,041	18,402	18,770	19,146	19,529

2069	2070	2071	2072	2073	2074	2075	2076	2077	2078
1,230	1,230	1,229	1,224	1,215	1,207	1,186	1,176	1,169	1,151
7,936	7,936	7,937	7,942	7,952	7,959	7,980	7,990	7,998	8,015
9,166	**9,166**	**9,166**	**9,166**	**9,166**	**9,166**	**9,166**	**9,166**	**9,166**	**9,166**

2069	2070	2071	2072	2073	2074	2075	2076	2077	2078
4,600	4,600	4,600	4,600	4,600	4,600	4,600	4,600	4,600	4,600
4,168	4,168	4,168	4,168	4,168	4,168	4,168	4,168	4,168	4,168
8,768	**8,768**	**8,768**	**8,768**	**8,768**	**8,768**	**8,768**	**8,768**	**8,768**	**8,768**

2069	2070	2071	2072	2073	2074	2075	2076	2077	2078
1,230	1,230	1,229	1,224	1,215	1,207	1,186	1,176	1,169	1,151
7,936	7,936	7,937	7,942	7,952	7,959	7,980	7,990	7,998	8,015
17,906	18,264	18,629	19,002	19,382	19,769	20,165	20,568	20,979	21,399
27,072	**27,430**	**27,795**	**28,168**	**28,548**	**28,936**	**29,331**	**29,734**	**30,146**	**30,565**

2069	2070	2071	2072	2073	2074	2075	2076	2077	2078
4,600	4,600	4,600	4,600	4,600	4,600	4,600	4,600	4,600	4,600
8,170	8,349	8,531	8,718	8,908	9,102	9,299	9,501	9,707	9,917
5,352	5,352	5,352	5,352	5,352	5,352	5,352	5,352	5,352	5,352
8,950	9,129	9,312	9,498	9,688	9,882	10,080	10,281	10,487	10,697
27,072	**27,430**	**27,795**	**28,168**	**28,548**	**28,936**	**29,331**	**29,734**	**30,146**	**30,565**

2069	2070	2071	2072	2073	2074	2075	2076	2077	2078
47%	47%	47%	47%	47%	47%	47%	47%	47%	47%
83%	83%	82%	81%	81%	80%	79%	79%	78%	78%
17,161	17,522	17,890	18,265	18,649	19,040	19,440	19,848	20,265	20,691

2069	2070	2071	2072	2073	2074	2075	2076	2077	2078
52%	51%	51%	51%	51%	51%	51%	51%	51%	51%
47%	47%	47%	47%	47%	47%	47%	47%	47%	47%
30%	30%	30%	30%	30%	30%	30%	30%	30%	30%
20%	20%	20%	20%	20%	20%	20%	20%	20%	20%

2069	2070	2071	2072	2073	2074	2075	2076	2077	2078
88%	87%	86%	86%	85%	84%	84%	83%	83%	82%
83%	83%	82%	81%	81%	80%	79%	79%	78%	78%
100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
130%	130%	130%	130%	130%	130%	130%	130%	130%	130%

2069	2070	2071	2072	2073	2074	2075	2076	2077	2078
14,303	14,482	14,664	14,850	15,040	15,234	15,432	15,633	15,839	16,049
14,303	14,482	14,664	14,850	15,040	15,234	15,432	15,633	15,839	16,049

2069	2070	2071	2072	2073	2074	2075	2076	2077	2078
137%	138%	138%	139%	139%	140%	141%	141%	142%	142%
168%	169%	170%	171%	172%	173%	174%	175%	176%	177%
106%	106%	107%	107%	107%	107%	107%	108%	108%	108%

2079	2080	2081	2082	2083	2084	2085	2086	2087	2088
4,691	4,659	4,636	4,633	4,624	4,611	4,595	4,590	4,581	4,576
8,814	8,845	8,868	8,871	8,880	8,893	8,909	8,914	8,923	8,928
13,504	**13,504**	**13,504**	**13,504**	**13,504**	**13,504**	**13,504**	**13,504**	**13,504**	**13,504**

2079	2080	2081	2082	2083	2084	2085	2086	2087	2088
8,152	8,152	8,152	8,152	8,152	8,152	8,152	8,152	8,152	8,152
5,352	5,352	5,352	5,352	5,352	5,352	5,352	5,352	5,352	5,352
13,504	**13,504**	**13,504**	**13,504**	**13,504**	**13,504**	**13,504**	**13,504**	**13,504**	**13,504**

2079	2080	2081	2082	2083	2084	2085	2086	2087	2088
4,691	4,659	4,636	4,633	4,624	4,611	4,595	4,590	4,581	4,576
8,814	8,845	8,868	8,871	8,880	8,893	8,909	8,914	8,923	8,928
19,524	19,915	20,313	20,719	21,134	21,556	21,988	22,427	22,876	23,333
33,029	**33,419**	**33,817**	**34,224**	**34,638**	**35,061**	**35,492**	**35,932**	**36,380**	**36,838**

2079	2080	2081	2082	2083	2084	2085	2086	2087	2088
8,152	8,152	8,152	8,152	8,152	8,152	8,152	8,152	8,152	8,152
8,614	8,786	8,962	9,141	9,324	9,510	9,701	9,895	10,092	10,294
5,352	5,352	5,352	5,352	5,352	5,352	5,352	5,352	5,352	5,352
10,911	11,129	11,351	11,578	11,810	12,046	12,287	12,533	12,783	13,039
33,029	**33,419**	**33,817**	**34,224**	**34,638**	**35,061**	**35,492**	**35,932**	**36,380**	**36,838**

2079	2080	2081	2082	2083	2084	2085	2086	2087	2088
51%	51%	51%	51%	50%	50%	50%	50%	50%	50%
82%	81%	81%	80%	80%	79%	79%	78%	78%	77%
19,919	20,318	20,724	21,138	21,561	21,992	22,432	22,881	23,338	23,805

2079	2080	2081	2082	2083	2084	2085	2086	2087	2088
1,139	1,107	1,084	1,081	1,072	1,059	1,043	1,038	1,029	1,024
8,028	8,059	8,082	8,086	8,095	8,108	8,123	8,128	8,137	8,142
9,166	**9,166**	**9,166**	**9,166**	**9,166**	**9,166**	**9,166**	**9,166**	**9,166**	**9,166**

2079	2080	2081	2082	2083	2084	2085	2086	2087	2088
4,600	4,600	4,600	4,600	4,600	4,600	4,600	4,600	4,600	4,600
4,168	4,168	4,168	4,168	4,168	4,168	4,168	4,168	4,168	4,168
8,768	**8,768**	**8,768**	**8,768**	**8,768**	**8,768**	**8,768**	**8,768**	**8,768**	**8,768**

2079	2080	2081	2082	2083	2084	2085	2086	2087	2088
1,139	1,107	1,084	1,081	1,072	1,059	1,043	1,038	1,029	1,024
8,028	8,059	8,082	8,086	8,095	8,108	8,123	8,128	8,137	8,142
21,827	22,263	22,709	23,163	23,626	24,099	24,581	25,072	25,574	26,085
30,993	**31,430**	**31,875**	**32,329**	**32,793**	**33,265**	**33,747**	**34,239**	**34,740**	**35,252**

2079	2080	2081	2082	2083	2084	2085	2086	2087	2088
4,600	4,600	4,600	4,600	4,600	4,600	4,600	4,600	4,600	4,600
10,131	10,349	10,572	10,799	11,031	11,267	11,508	11,754	12,005	12,260
5,352	5,352	5,352	5,352	5,352	5,352	5,352	5,352	5,352	5,352
10,911	11,129	11,351	11,578	11,810	12,046	12,287	12,533	12,783	13,039
30,993	**31,430**	**31,875**	**32,329**	**32,793**	**33,265**	**33,747**	**34,239**	**34,740**	**35,252**

2079	2080	2081	2082	2083	2084	2085	2086	2087	2088
48%	48%	48%	48%	48%	48%	48%	48%	48%	48%
77%	76%	76%	75%	75%	74%	74%	73%	73%	72%
21,125	21,569	22,022	22,484	22,957	23,439	23,931	24,433	24,947	25,470

2079	2080	2081	2082	2083	2084	2085	2086	2087	2088
51%	51%	51%	51%	50%	50%	50%	50%	50%	50%
48%	48%	48%	48%	48%	48%	48%	48%	48%	48%
30%	30%	30%	30%	30%	30%	30%	30%	30%	30%
20%	20%	20%	20%	20%	20%	20%	20%	20%	20%

2079	2080	2081	2082	2083	2084	2085	2086	2087	2088
82%	81%	81%	80%	80%	79%	79%	78%	78%	77%
77%	76%	76%	75%	75%	74%	74%	73%	73%	72%
100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
130%	130%	130%	130%	130%	130%	130%	130%	130%	130%

2079	2080	2081	2082	2083	2084	2085	2086	2087	2088
16,263	16,481	16,703	16,930	17,162	17,398	17,639	17,885	18,136	18,391
16,263	16,481	16,703	16,930	17,162	17,398	17,639	17,885	18,136	18,391

2079	2080	2081	2082	2083	2084	2085	2086	2087	2088
143%	143%	144%	145%	145%	146%	146%	147%	147%	148%
178%	179%	180%	180%	181%	182%	183%	184%	185%	186%
108%	108%	108%	109%	109%	109%	109%	109%	110%	110%

2089	2090	2091	2092	2093	2094	2095	2096	2097	2098
4,566	4,551	4,547	4,543	4,530	4,506	4,469	4,431	4,409	4,378
8,938	8,954	8,957	8,961	8,974	8,998	9,035	9,074	9,095	9,126
13,504	**13,504**	**13,504**	**13,504**	**13,504**	**13,504**	**13,504**	**13,504**	**13,504**	**13,504**

2089	2090	2091	2092	2093	2094	2095	2096	2097	2098
8,152	8,152	8,152	8,152	8,152	8,152	8,152	8,152	8,152	8,152
5,352	5,352	5,352	5,352	5,352	5,352	5,352	5,352	5,352	5,352
13,504	**13,504**	**13,504**	**13,504**	**13,504**	**13,504**	**13,504**	**13,504**	**13,504**	**13,504**

2089	2090	2091	2092	2093	2094	2095	2096	2097	2098
4,566	4,551	4,547	4,543	4,530	4,506	4,469	4,431	4,409	4,378
8,938	8,954	8,957	8,961	8,974	8,998	9,035	9,074	9,095	9,126
23,800	24,276	24,762	25,257	25,762	26,277	26,803	27,339	27,886	28,443
37,304	**37,780**	**38,266**	**38,761**	**39,266**	**39,781**	**40,307**	**40,843**	**41,390**	**41,947**

2089	2090	2091	2092	2093	2094	2095	2096	2097	2098
8,152	8,152	8,152	8,152	8,152	8,152	8,152	8,152	8,152	8,152
10,500	10,710	10,924	11,143	11,366	11,593	11,825	12,061	12,303	12,549
5,352	5,352	5,352	5,352	5,352	5,352	5,352	5,352	5,352	5,352
13,300	13,566	13,837	14,114	14,396	14,684	14,978	15,277	15,583	15,895
37,304	**37,780**	**38,266**	**38,761**	**39,266**	**39,781**	**40,307**	**40,843**	**41,390**	**41,947**

2089	2090	2091	2092	2093	2094	2095	2096	2097	2098
50%	50%	50%	50%	50%	50%	50%	49%	49%	49%
77%	76%	76%	76%	75%	75%	74%	74%	74%	73%
24,281	24,767	25,262	25,768	26,283	26,809	27,345	27,892	28,449	29,018

2089	2090	2091	2092	2093	2094	2095	2096	2097	2098
1,014	998	995	991	978	954	917	879	857	826
8,153	8,168	8,172	8,175	8,188	8,212	8,249	8,288	8,309	8,341
9,166	**9,166**	**9,166**	**9,166**	**9,166**	**9,166**	**9,166**	**9,166**	**9,166**	**9,166**

2089	2090	2091	2092	2093	2094	2095	2096	2097	2098
4,600	4,600	4,600	4,600	4,600	4,600	4,600	4,600	4,600	4,600
4,168	4,168	4,168	4,168	4,168	4,168	4,168	4,168	4,168	4,168
8,768	**8,768**	**8,768**	**8,768**	**8,768**	**8,768**	**8,768**	**8,768**	**8,768**	**8,768**

2089	2090	2091	2092	2093	2094	2095	2096	2097	2098
1,014	998	995	991	978	954	917	879	857	826
8,153	8,168	8,172	8,175	8,188	8,212	8,249	8,288	8,309	8,341
26,607	27,139	27,682	28,235	28,800	29,376	29,964	30,563	31,174	31,798
35,773	**36,305**	**36,848**	**37,402**	**37,966**	**38,543**	**39,130**	**39,729**	**40,341**	**40,964**

2089	2090	2091	2092	2093	2094	2095	2096	2097	2098
4,600	4,600	4,600	4,600	4,600	4,600	4,600	4,600	4,600	4,600
12,521	12,787	13,059	13,336	13,618	13,906	14,200	14,500	14,806	15,117
5,352	5,352	5,352	5,352	5,352	5,352	5,352	5,352	5,352	5,352
13,300	13,566	13,837	14,114	14,396	14,684	14,978	15,277	15,583	15,895
35,773	**36,305**	**36,848**	**37,402**	**37,966**	**38,543**	**39,130**	**39,729**	**40,341**	**40,964**

2089	2090	2091	2092	2093	2094	2095	2096	2097	2098
48%	48%	48%	48%	48%	48%	48%	48%	48%	48%
72%	71%	71%	70%	70%	69%	69%	69%	68%	68%
26,005	26,551	27,109	27,678	28,260	28,853	29,459	30,078	30,709	31,354

2089	2090	2091	2092	2093	2094	2095	2096	2097	2098
50%	50%	50%	50%	50%	50%	50%	49%	49%	49%
48%	48%	48%	48%	48%	48%	48%	48%	48%	48%
30%	30%	30%	30%	30%	30%	30%	30%	30%	30%
20%	20%	20%	20%	20%	20%	20%	20%	20%	20%

2089	2090	2091	2092	2093	2094	2095	2096	2097	2098
77%	76%	76%	76%	75%	75%	74%	74%	74%	73%
72%	71%	71%	70%	70%	69%	69%	69%	68%	68%
100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
130%	130%	130%	130%	130%	130%	130%	130%	130%	130%

2089	2090	2091	2092	2093	2094	2095	2096	2097	2098
18,652	18,918	19,189	19,466	19,748	20,036	20,330	20,629	20,935	21,247
18,652	18,918	19,189	19,466	19,748	20,036	20,330	20,629	20,935	21,247

2089	2090	2091	2092	2093	2094	2095	2096	2097	2098
148%	149%	149%	150%	150%	151%	151%	152%	152%	153%
186%	187%	188%	189%	190%	191%	191%	192%	193%	194%
110%	110%	110%	110%	111%	111%	111%	111%	111%	112%

2099	2100	2101	2102	2103	2104	2105	2106	2107	2108
4,342	4,313	4,286	4,262	4,235	4,211	4,193	4,193	4,193	4,192
9,162	9,191	9,218	9,242	9,269	9,293	9,311	9,312	9,312	9,312
13,504	**13,504**	**13,504**	**13,504**	**13,504**	**13,504**	**13,504**	**13,504**	**13,504**	**13,504**

2099	2100	2101	2102	2103	2104	2105	2106	2107	2108
8,152	8,152	8,152	8,152	8,152	8,152	8,152	8,152	8,152	8,152
5,352	5,352	5,352	5,352	5,352	5,352	5,352	5,352	5,352	5,352
13,504	**13,504**	**13,504**	**13,504**	**13,504**	**13,504**	**13,504**	**13,504**	**13,504**	**13,504**

2099	2100	2101	2102	2103	2104	2105	2106	2107	2108
4,342	4,313	4,286	4,262	4,235	4,211	4,193	4,193	4,193	4,192
9,162	9,191	9,218	9,242	9,269	9,293	9,311	9,312	9,312	9,312
29,012	29,592	30,184	30,788	31,404	32,032	32,672	33,326	33,992	34,672
42,516	**43,097**	**43,688**	**44,292**	**44,908**	**45,536**	**46,177**	**46,830**	**47,497**	**48,176**

2099	2100	2101	2102	2103	2104	2105	2106	2107	2108
8,152	8,152	8,152	8,152	8,152	8,152	8,152	8,152	8,152	8,152
12,800	13,056	13,317	13,583	13,855	14,132	14,415	14,703	14,997	15,297
5,352	5,352	5,352	5,352	5,352	5,352	5,352	5,352	5,352	5,352
16,212	16,537	16,867	17,205	17,549	17,900	18,258	18,623	18,996	19,375
42,516	**43,097**	**43,688**	**44,292**	**44,908**	**45,536**	**46,177**	**46,830**	**47,497**	**48,176**

2099	2100	2101	2102	2103	2104	2105	2106	2107	2108
49%	49%	49%	49%	49%	49%	49%	49%	49%	49%
73%	73%	72%	72%	71%	71%	71%	71%	70%	70%
29,599	30,191	30,795	31,410	32,039	32,679	33,333	34,000	34,680	35,373

2099	2100	2101	2102	2103	2104	2105	2106	2107	2108
790	761	734	710	683	659	641	641	640	640
8,377	8,405	8,432	8,456	8,483	8,507	8,526	8,526	8,526	8,526
9,166	**9,166**	**9,166**	**9,166**	**9,166**	**9,166**	**9,166**	**9,166**	**9,166**	**9,166**

2099	2100	2101	2102	2103	2104	2105	2106	2107	2108
4,600	4,600	4,600	4,600	4,600	4,600	4,600	4,600	4,600	4,600
4,168	4,168	4,168	4,168	4,168	4,168	4,168	4,168	4,168	4,168
8,768	**8,768**	**8,768**	**8,768**	**8,768**	**8,768**	**8,768**	**8,768**	**8,768**	**8,768**

2099	2100	2101	2102	2103	2104	2105	2106	2107	2108
790	761	734	710	683	659	641	641	640	640
8,377	8,405	8,432	8,456	8,483	8,507	8,526	8,526	8,526	8,526
32,434	33,082	33,744	34,419	35,107	35,809	36,526	37,256	38,001	38,761
41,600	**42,249**	**42,910**	**43,585**	**44,274**	**44,976**	**45,692**	**46,422**	**47,168**	**47,928**

2099	2100	2101	2102	2103	2104	2105	2106	2107	2108
4,600	4,600	4,600	4,600	4,600	4,600	4,600	4,600	4,600	4,600
15,435	15,760	16,091	16,428	16,773	17,124	17,482	17,847	18,220	18,600
5,352	5,352	5,352	5,352	5,352	5,352	5,352	5,352	5,352	5,352
16,212	16,537	16,867	17,205	17,549	17,900	18,258	18,623	18,996	19,375
41,600	**42,249**	**42,910**	**43,585**	**44,274**	**44,976**	**45,692**	**46,422**	**47,168**	**47,928**

2099	2100	2101	2102	2103	2104	2105	2106	2107	2108
48%	48%	48%	48%	48%	48%	48%	48%	48%	48%
67%	67%	67%	66%	66%	65%	65%	65%	64%	64%
32,013	32,685	33,371	34,072	34,787	35,518	36,264	37,025	37,803	38,597

2099	2100	2101	2102	2103	2104	2105	2106	2107	2108
49%	49%	49%	49%	49%	49%	49%	49%	49%	49%
48%	48%	48%	48%	48%	48%	48%	48%	48%	48%
30%	30%	30%	30%	30%	30%	30%	30%	30%	30%
20%	20%	20%	20%	20%	20%	20%	20%	20%	20%

2099	2100	2101	2102	2103	2104	2105	2106	2107	2108
73%	73%	72%	72%	71%	71%	71%	71%	70%	70%
67%	67%	67%	66%	66%	65%	65%	65%	64%	64%
100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
130%	130%	130%	130%	130%	130%	130%	130%	130%	130%

2099	2100	2101	2102	2103	2104	2105	2106	2107	2108
21,565	21,889	22,220	22,557	22,901	23,252	23,610	23,975	24,348	24,728
21,565	21,889	22,220	22,557	22,901	23,252	23,610	23,975	24,348	24,728

2099	2100	2101	2102	2103	2104	2105	2106	2107	2108
153%	154%	154%	154%	155%	155%	156%	156%	157%	157%
194%	195%	196%	197%	197%	198%	199%	200%	200%	201%
112%	112%	112%	112%	112%	113%	113%	113%	113%	113%

2109	2110	2111	2112	2113	2114
4,192	4,192	4,192	4,192	4,192	4,192
9,312	9,312	9,312	9,312	9,312	9,312
13,504	**13,504**	**13,504**	**13,504**	**13,504**	**13,504**

2109	2110	2111	2112	2113	2114
8,152	8,152	8,152	8,152	8,152	8,152
5,352	5,352	5,352	5,352	5,352	5,352
13,504	**13,504**	**13,504**	**13,504**	**13,504**	**13,504**

2109	2110	2111	2112	2113	2114
4,192	4,192	4,192	4,192	4,192	4,192
9,312	9,312	9,312	9,312	9,312	9,312
35,366	36,073	36,794	37,530	38,281	39,047
48,870	**49,577**	**50,299**	**51,034**	**51,785**	**52,551**

2109	2110	2111	2112	2113	2114
8,152	8,152	8,152	8,152	8,152	8,152
15,603	15,915	16,233	16,558	16,889	17,227
5,352	5,352	5,352	5,352	5,352	5,352
19,763	20,158	20,561	20,973	21,392	21,820
48,870	**49,577**	**50,299**	**51,034**	**51,785**	**52,551**

2109	2110	2111	2112	2113	2114
49%	49%	48%	48%	48%	48%
70%	69%	69%	69%	68%	68%
36,081	36,802	37,538	38,289	39,055	39,836

2109	2110	2111	2112	2113	2114
640	640	640	640	640	640
8,526	8,526	8,526	8,526	8,526	8,526
9,166	**9,166**	**9,166**	**9,166**	**9,166**	**9,166**

2109	2110	2111	2112	2113	2114
4,600	4,600	4,600	4,600	4,600	4,600
4,168	4,168	4,168	4,168	4,168	4,168
8,768	**8,768**	**8,768**	**8,768**	**8,768**	**8,768**

2109	2110	2111	2112	2113	2114
640	640	640	640	640	640
8,526	8,526	8,526	8,526	8,526	8,526
39,536	40,327	41,134	41,956	42,795	43,651
48,703	**49,494**	**50,300**	**51,123**	**51,962**	**52,818**

2109	2110	2111	2112	2113	2114
4,600	4,600	4,600	4,600	4,600	4,600
18,988	19,383	19,787	20,198	20,618	21,046
5,352	5,352	5,352	5,352	5,352	5,352
19,763	20,158	20,561	20,973	21,392	21,820
48,703	**49,494**	**50,300**	**51,123**	**51,962**	**52,818**

2109	2110	2111	2112	2113	2114
48%	48%	48%	49%	49%	49%
64%	63%	63%	63%	62%	62%
39,407	40,235	41,080	41,942	42,823	43,723

2109	2110	2111	2112	2113	2114
49%	49%	48%	48%	48%	48%
48%	48%	48%	49%	49%	49%
30%	30%	30%	30%	30%	30%
20%	20%	20%	20%	20%	20%

2109	2110	2111	2112	2113	2114
70%	69%	69%	69%	68%	68%
64%	63%	63%	63%	62%	62%
100%	100%	100%	100%	100%	100%
130%	130%	130%	130%	130%	130%

2109	2110	2111	2112	2113	2114
25,115	25,510	25,913	26,325	26,744	27,172
25,115	25,510	25,913	26,325	26,744	27,172

2109	2110	2111	2112	2113	2114
158%	158%	159%	159%	159%	160%
202%	203%	203%	204%	205%	205%
113%	114%	114%	114%	114%	114%