Balansimpact erfpachtstelsel

Scenario 1: Huidig stelsel ongewijzigd, geen VES

Aannamen	
Jaarlijkse gronduitgifte tot 2020, € mln	240
Aandeel afkoop tot 2020	33%
Jaarlijkse gronduitgifte vanaf 2020, € mln	300
Aandeel afkoop vanaf 2020	33%
Ontwikkeling gemeentebalans conform Begroting 2016	cijfers
Begrotingsomvang vanaf 2020	6,000

Erfpacht

Activa	2014	2015	2016	2017
Grond uitgegeven in erfpacht, afgekocht	4,600	4,680	4,760	4,840
Grond uitgegeven in erfpacht, canon	1,800	1,960	2,120	2,280
Totaal	**6,400**	**6,640**	**6,880**	**7,120**

Passiva	2014	2015	2016	2017
Reserve afkoopsommen	4,600	4,680	4,760	4,840
Schuld	1,800	1,960	2,120	2,280
Totaal	**6,400**	**6,640**	**6,880**	**7,120**

Gemeente

Activa	2014	2015	2016	2017
Grond uitgegeven in erfpacht, afgekocht	4,600	4,680	4,760	4,840
Grond uitgegeven in erfpacht, canon	1,800	1,960	2,120	2,280
Overig bezit	6,100	6,060	6,120	6,080
Totaal	**12,500**	**12,700**	**13,000**	**13,200**

Passiva	2014	2015	2016	2017
Reserve afkoopsommen	4,600	4,680	4,760	4,840
Overige interne financieringsmiddelen	3,900	3,620	3,240	2,960
Schuld erfpacht	1,800	1,960	2,120	2,280
Overige schuld	2,200	2,440	2,880	3,120
Totaal	**12,500**	**12,700**	**13,000**	**13,200**

Kengetallen schuld	2014	2015	2016	2017
Solvabiliteit	68%	65%	62%	59%
Schuldquote	54%	63%	78%	88%

Scenario 2: VES, actief vanaf 2020

Aannamen	
Jaarlijkse gronduitgifte tot 2020, € mln	240
Aandeel afkoop tot 2020	33%

Jaarlijkse gronduitgifte vanaf 2020, € mln	300
Aandeel afkoop vanaf 2020	33%
Ontwikkeling gemeentebalans conform Begroting 2016 cijfers	
Overstap AB oud naar AB 2016 oplopend naar 50% in 2030	
Jaarlijkse extra afkoopsommen overstap vanaf 202	100
Begrotingsomvang vanaf 2020	6,000

Erfpacht

Activa	2014	2015	2016	2017
Grond uitgegeven in erfpacht, afgekocht AB oud	4,600	4,680	4,760	4,840
Grond uitgegeven in erfpacht, afgekocht AB 2016	-	-	-	-
Grond uitgegeven in erfpacht, canon AB oud	1,800	1,960	2,120	2,280
NCW canon AB 2016	-	-	-	-
Totaal	**6,400**	**6,640**	**6,880**	**7,120**

Passiva	2014	2015	2016	2017
Reserve afkoopsommen AB oud	4,600	4,680	4,760	4,840
Reserve afkoopsommen overstap				
Schuld	1,800	1,960	2,120	2,280
Totaal	**6,400**	**6,640**	**6,880**	**7,120**

Gemeente

Activa	2014	2015	2016	2017
Grond uitgegeven in erfpacht, afgekocht AB oud	4,600	4,680	4,760	4,840
Grond uitgegeven in erfpacht, afgekocht AB 2016	-	-	-	-
Grond uitgegeven in erfpacht, canon AB oud	1,800	1,960	2,120	2,280
NCW canon AB 2016	-	-	-	-
Overig bezit	6,100	6,060	6,120	6,080
Totaal	**12,500**	**12,700**	**13,000**	**13,200**

Passiva	2014	2015	2016	2017
Reserve afkoopsommen AB oud	4,600	4,680	4,760	4,840
Reserve afkoopsommen overstap	-	-	-	-
Overige interne financieringsmiddelen	3,900	3,620	3,240	2,960
Schuld erfpacht	1,800	1,960	2,120	2,280
Overige schuld	2,200	2,440	2,880	3,120
Totaal	**12,500**	**12,700**	**13,000**	**13,200**

Kengetallen schuld	2014	2015	2016	2017
Solvabiliteit	68%	65%	62%	59%
Schuldquote	54%	63%	78%	88%

Verschil VES vs huidig stelsel

Erfpacht

Activa	2014	2015	2016	2017
Grond uitgegeven in erfpacht, afgekocht AB oud	-	-	-	-

Grond uitgegeven in erfpacht, afgekocht AB 2016	-	-	-	-
Grond uitgegeven in erfpacht, canon AB oud	-	-	-	-
NCW canon AB 2016	-	-	-	-
Totaal	**-**	**-**	**-**	**-**

Passiva	2014	2015	2016	2017
Reserve afkoopsommen AB oud	-	-	-	-
Reserve afkoopsommen overstap	-	-	-	-
Schuld	-	-	-	-
Totaal	**-**	**-**	**-**	**-**

Gemeente

Activa	2014	2015	2016	2017
Grond uitgegeven in erfpacht, afgekocht AB oud	-	-	-	-
Grond uitgegeven in erfpacht, afgekocht AB 2016	-	-	-	-
Grond uitgegeven in erfpacht, canon AB oud	-	-	-	-
NCW canon AB 2016	-	-	-	-
Overig bezit	-	-	-	-
Totaal	**-**	**-**	**-**	**-**

Passiva	2014	2015	2016	2017
Reserve afkoopsommen AB oud	-	-	-	-
Reserve afkoopsommen overstap	-	-	-	-
Overige interne financieringsmiddelen	-	-	-	-
Schuld erfpacht	-	-	-	-
Overige schuld	-	-	-	-
Totaal	**-**	**-**	**-**	**-**

Kengetallen schuld	2014	2015	2016	2017
Solvabiliteit	0%	0%	0%	0%
Schuldquote	0%	0%	0%	0%

2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
4,920	5,000	5,100	5,200	5,300	5,400	5,500	5,600	5,700	5,800
2,440	2,600	2,800	3,000	3,200	3,400	3,600	3,800	4,000	4,200
7,360	**7,600**	**7,900**	**8,200**	**8,500**	**8,800**	**9,100**	**9,400**	**9,700**	**10,000**

2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
4,920	5,000	5,100	5,200	5,300	5,400	5,500	5,600	5,700	5,800
2,440	2,600	2,800	3,000	3,200	3,400	3,600	3,800	4,000	4,200
7,360	**7,600**	**7,900**	**8,200**	**8,500**	**8,800**	**9,100**	**9,400**	**9,700**	**10,000**

2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
4,920	5,000	5,100	5,200	5,300	5,400	5,500	5,600	5,700	5,800
2,440	2,600	2,800	3,000	3,200	3,400	3,600	3,800	4,000	4,200
5,940	5,900	5,900	5,900	5,900	5,900	5,900	5,900	5,900	5,900
13,300	**13,500**	**13,800**	**14,100**	**14,400**	**14,700**	**15,000**	**15,300**	**15,600**	**15,900**

2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
4,920	5,000	5,100	5,200	5,300	5,400	5,500	5,600	5,700	5,800
2,880	2,800	2,800	2,800	2,800	2,800	2,800	2,800	2,800	2,800
2,440	2,600	2,800	3,000	3,200	3,400	3,600	3,800	4,000	4,200
3,060	3,100	3,100	3,100	3,100	3,100	3,100	3,100	3,100	3,100
13,300	**13,500**	**13,800**	**14,100**	**14,400**	**14,700**	**15,000**	**15,300**	**15,600**	**15,900**

2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
59%	58%	57%	57%	56%	56%	55%	55%	54%	54%
88%	94%	98%	102%	105%	108%	112%	115%	118%	122%

2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
4,920	5,000	5,000	4,750	4,500	4,250	4,000	3,750	3,500	3,250
-	-	-	-	-	-	-	-	-	-
2,440	2,600	2,500	2,375	2,250	2,125	2,000	1,875	1,750	1,625
-	-	300	625	950	1,275	1,600	1,925	2,250	2,575
7,360	**7,600**	**7,800**	**7,750**	**7,700**	**7,650**	**7,600**	**7,550**	**7,500**	**7,450**

2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
4,920	5,000	5,000	4,750	4,500	4,250	4,000	3,750	3,500	3,250
			100	200	300	400	500	600	700
2,440	2,600	2,800	2,900	3,000	3,100	3,200	3,300	3,400	3,500
7,360	**7,600**	**7,800**	**7,750**	**7,700**	**7,650**	**7,600**	**7,550**	**7,500**	**7,450**

2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
4,920	5,000	5,000	4,750	4,500	4,250	4,000	3,750	3,500	3,250
-	-	-	-	-	-	-	-	-	-
2,440	2,600	2,500	2,375	2,250	2,125	2,000	1,875	1,750	1,625
-	-	300	625	950	1,275	1,600	1,925	2,250	2,575
5,940	5,900	5,900	5,900	5,900	5,900	5,900	5,900	5,900	5,900
13,300	**13,500**	**13,700**	**13,650**	**13,600**	**13,550**	**13,500**	**13,450**	**13,400**	**13,350**

2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
4,920	5,000	5,000	4,750	4,500	4,250	4,000	3,750	3,500	3,250
-	-	-	100	200	300	400	500	600	700
2,880	2,800	2,800	2,800	2,800	2,800	2,800	2,800	2,800	2,800
2,440	2,600	2,800	2,900	3,000	3,100	3,200	3,300	3,400	3,500
3,060	3,100	3,100	3,100	3,100	3,100	3,100	3,100	3,100	3,100
13,300	**13,500**	**13,700**	**13,650**	**13,600**	**13,550**	**13,500**	**13,450**	**13,400**	**13,350**

2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
59%	58%	57%	56%	55%	54%	53%	52%	51%	51%
88%	94%	98%	100%	102%	103%	105%	107%	108%	110%

2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
-	-	-100	-450	-800	-1,150	-1,500	-1,850	-2,200	-2,550

-	-	-	-	-	-	-	-	-	-
-	-	-300	-625	-950	-1,275	-1,600	-1,925	-2,250	-2,575
-	-	300	625	950	1,275	1,600	1,925	2,250	2,575
-	**-**	**-100**	**-450**	**-800**	**-1,150**	**-1,500**	**-1,850**	**-2,200**	**-2,550**

2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
-	-	-100	-450	-800	-1,150	-1,500	-1,850	-2,200	-2,550
-	-	-	100	200	300	400	500	600	700
-	-	-	-100	-200	-300	-400	-500	-600	-700
-	**-**	**-100**	**-450**	**-800**	**-1,150**	**-1,500**	**-1,850**	**-2,200**	**-2,550**

2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
-	-	-100	-450	-800	-1,150	-1,500	-1,850	-2,200	-2,550
-	-	-	-	-	-	-	-	-	-
-	-	-300	-625	-950	-1,275	-1,600	-1,925	-2,250	-2,575
-	-	300	625	950	1,275	1,600	1,925	2,250	2,575
-	-	-	-	-	-	-	-	-	-
-	**-**	**-100**	**-450**	**-800**	**-1,150**	**-1,500**	**-1,850**	**-2,200**	**-2,550**

2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
-	-	-100	-450	-800	-1,150	-1,500	-1,850	-2,200	-2,550
-	-	-	100	200	300	400	500	600	700
-	-	-	-	-	-	-	-	-	-
-	-	-	-100	-200	-300	-400	-500	-600	-700
-	-	-	-	-	-	-	-	-	-
-	**-**	**-100**	**-450**	**-800**	**-1,150**	**-1,500**	**-1,850**	**-2,200**	**-2,550**

2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
0%	0%	0%	-1%	-1%	-2%	-2%	-2%	-3%	-4%
0%	0%	0%	-2%	-3%	-5%	-7%	-8%	-10%	-12%

2028	2029	2030
5,900	6,000	6,100
4,400	4,600	4,800
10,300	**10,600**	**10,900**

2028	2029	2030
5,900	6,000	6,100
4,400	4,600	4,800
10,300	**10,600**	**10,900**

2028	2029	2030
5,900	6,000	6,100
4,400	4,600	4,800
5,900	5,900	5,900
16,200	**16,500**	**16,800**

2028	2029	2030
5,900	6,000	6,100
2,800	2,800	2,800
4,400	4,600	4,800
3,100	3,100	3,100
16,200	**16,500**	**16,800**

2028	2029	2030
54%	53%	53%
125%	128%	132%

2028	2029	2030
3,000	2,750	2,500
-	-	-
1,500	1,375	1,250
2,900	3,225	3,550
7,400	**7,350**	**7,300**

2028	2029	2030
3,000	2,750	2,500
800	900	1,000
3,600	3,700	3,800
7,400	**7,350**	**7,300**

2028	2029	2030
3,000	2,750	2,500
-	-	-
1,500	1,375	1,250
2,900	3,225	3,550
5,900	5,900	5,900
13,300	**13,250**	**13,200**

2028	2029	2030
3,000	2,750	2,500
800	900	1,000
2,800	2,800	2,800
3,600	3,700	3,800
3,100	3,100	3,100
13,300	**13,250**	**13,200**

2028	2029	2030
50%	49%	48%
112%	113%	115%

2028	2029	2030
-2,900	-3,250	-3,600

-	-	-
-2,900	-3,225	-3,550
2,900	3,225	3,550
-2,900	**-3,250**	**-3,600**

2028	2029	2030
-2,900	-3,250	-3,600
800	900	1,000
-800	-900	-1,000
-2,900	**-3,250**	**-3,600**

2028	2029	2030
-2,900	-3,250	-3,600
-	-	-
-2,900	-3,225	-3,550
2,900	3,225	3,550
-	-	-
-2,900	**-3,250**	**-3,600**

2028	2029	2030
-2,900	-3,250	-3,600
800	900	1,000
-	-	-
-800	-900	-1,000
-	-	-
-2,900	**-3,250**	**-3,600**

2028	2029	2030
-4%	-5%	-5%
-13%	-15%	-17%

Uitkomsten financiering

Model Period Beginning
Model Period Ending
Actual vs Forecast
Financial Year Ending

SCENARIO 50% AFKOOP (= BASISSCENARIO)

VOORTDURENDE STELSEL - OPBRENGSTEN PER JAAR

Bestaande rechten
Voortdurende stelsel - saldo afkoopsommen en kosten bestaande rechten
Voortdurende stelsel - saldo canonopbrengsten en kosten bestaande rechten
Voortdurende stelsel - saldo opbrengsten en kosten bestaande rechten

Nieuwe rechten
Voortdurende stelsel - saldo opbrengsten en kosten canonbetalingen nieuwe gronduitgiften
Voortdurende stelsel - saldo kosten en opbrengsten afkoopsommen nieuwe gronduitgiften
Voortdurende stelsel - saldo kosten en opbrengsten nieuwe gronduitgiften

Afkoopsommen bij eerste gronduitgifte totaal (excl. herziening bij CHET)
Voortdurende stelsel - gronduitgiften afkoopsommen 1ste tijdvak
Voortdurende stelsel - gronduitgiften vergoeding aktekosten bij CHET - afkoopsom 1ste tijdvak
Voortdurende stelsel - afkoopsommen bij eerste gronduitgifte totaal

Totaal
Voortdurende stelsel - saldo opbrengsten en kosten bestaande rechten
Voortdurende stelsel - saldo kosten en opbrengsten nieuwe gronduitgiften
Voortdurende stelsel - saldo kosten en opbrengsten bestaande rechten en nieuwe gronduitgiften

EEUWIGDURENDE STELSEL - OPBRENGSTEN PER JAAR

Bestaande rechten
Eeuwigdurende stelsel - saldo afkoopsommen en kosten bestaande rechten
Eeuwigdurende stelsel - saldo canonopbrengsten en kosten bestaande rechten
Eeuwigdurende stelsel - saldo opbrengsten en kosten bestaande rechten

Nieuwe rechten
Eeuwigdurende stelsel - saldo kosten en opbrengsten canonbetalingen nieuwe gronduitgiften
Eeuwigdurende stelsel - saldo kosten en opbrengsten afkoopsommen nieuwe gronduitgiften
Eeuwigdurende stelsel - saldo kosten en opbrengsten nieuwe gronduitgiften

Afkoopsommen bij eerste gronduitgifte totaal
Eeuwigdurende stelsel - gronduitgiften afkoopsommen bij uitgifte
Eeuwigdurende stelsel - gronduitgiften vergoeding aktekosten bij CHET - afkoopsom
Eeuwigdurende stelsel - saldo kosten en opbrengsten afkoopsommen nieuwe gronduitgiften

Totaal

Eeuwigdurende stelsel - saldo opbrengsten en kosten bestaande rechten
Eeuwigdurende stelsel - saldo kosten en opbrengsten nieuwe gronduitgiften
Eeuwigdurende stelsel - saldo kosten en opbrengsten bestaande rechten en nieuwe gronduitgiften

BESTAANDE RECHTEN - VERSCHIL OPBRENGSTEN EEUWIGDURENDE EN VOORTDURENDE STELSEL

Voortdurende stelsel - saldo afkoopsommen en kosten bestaande rechten
Eeuwigdurende stelsel - saldo afkoopsommen en kosten bestaande rechten
Bestaande rechten - verschil in afkoopsommen

Voortdurende stelsel - saldo canonopbrengsten en kosten bestaande rechten
Eeuwigdurende stelsel - saldo canonopbrengsten en kosten bestaande rechten
Bestaande rechten - verschil in canonopbrengsten

Voortdurende stelsel - saldo opbrengsten en kosten bestaande rechten
Eeuwigdurende stelsel - saldo opbrengsten en kosten bestaande rechten
Bestaande rechten - verschil in opbrengsten

GRONDUITGIFTEN - VERSCHIL OPBRENGSTEN EEUWIGDURENDE EN VOORTDURENDE STELSEL

Canonbetalingen

Voortdurende stelsel - saldo opbrengsten en kosten canonbetalingen nieuwe gronduitgiften
Eeuwigdurende stelsel - saldo kosten en opbrengsten canonbetalingen nieuwe gronduitgiften
Gronduitgiften - verschil in canonopbrengsten

Afkoopsommen

Voortdurende stelsel - saldo kosten en opbrengsten afkoopsommen nieuwe gronduitgiften
Eeuwigdurende stelsel - saldo kosten en opbrengsten afkoopsommen nieuwe gronduitgiften
Gronduitgiften - verschil in afkoopsommen

Totaal

Voortdurende stelsel - saldo kosten en opbrengsten nieuwe gronduitgiften
Eeuwigdurende stelsel - saldo kosten en opbrengsten nieuwe gronduitgiften
Gronduitgiften - verschil in opbrengsten

BESTAANDE EN NIEUWE RECHTEN - VERSCHIL OPBRENGSTEN EEUWIGDURENDE EN VOORTDURENDE

Voortdurende stelsel - saldo kosten en opbrengsten bestaande rechten en nieuwe gronduitgiften
Eeuwigdurende stelsel - saldo kosten en opbrengsten bestaande rechten en nieuwe gronduitgiften
Bestaande en nieuwe rechten - verschil in opbrengsten

VERHOUDING CANONBETALEND / AFKOOP (eeuwigdurend = voortdurend)

Eeuwigdurende stelsel - canonbetalend
Eeuwigdurende stelsel - afgekocht
Totaal

Eeuwigdurende stelsel - canonbetalend
Eeuwigdurende stelsel - afgekocht
Totaal

GRONDWAARDE BIJ UITGIFTE

Voortdurende stelsel gewogen gronduitgifteprijs totaal
Voortdurende stelsel gewogen gronduitgifteprijs per adres

Eeuwigdurende stelsel gewogen gronduitgifteprijs totaal
Eeuwigdurende stelsel gewogen gronduitgifteprijs per adres

SCENARIO 25% AFKOOP

VOORTDURENDE STELSEL - OPBRENGSTEN PER JAAR

Bestaande rechten

Voortdurende stelsel - saldo afkoopsommen en kosten bestaande rechten
Voortdurende stelsel - saldo canonopbrengsten en kosten bestaande rechten
Voortdurende stelsel - saldo opbrengsten en kosten bestaande rechten

Nieuwe rechten

Voortdurende stelsel - saldo opbrengsten en kosten canonbetalingen nieuwe gronduitgiften
Voortdurende stelsel - saldo kosten en opbrengsten afkoopsommen nieuwe gronduitgiften
Voortdurende stelsel - saldo kosten en opbrengsten nieuwe gronduitgiften

Afkoopsommen bij eerste gronduitgifte totaal

Voortdurende stelsel - gronduitgiften afkoopsommen 1ste tijdvak
Voortdurende stelsel - gronduitgiften vergoeding aktekosten bij CHET - afkoopsom 1ste tijdvak
Voortdurende stelsel - afkoopsommen bij eerste gronduitgifte totaal

Totaal

Voortdurende stelsel - saldo opbrengsten en kosten bestaande rechten
Voortdurende stelsel - saldo kosten en opbrengsten nieuwe gronduitgiften
Voortdurende stelsel - saldo kosten en opbrengsten bestaande rechten en nieuwe gronduitgiften

EEUWIGDURENDE STELSEL - OPBRENGSTEN PER JAAR

Bestaande rechten

Eeuwigdurende stelsel - saldo afkoopsommen en kosten bestaande rechten

Eeuwigdurende stelsel - saldo canonopbrengsten en kosten bestaande rechten

Eeuwigdurende stelsel - saldo opbrengsten en kosten bestaande rechten

Nieuwe rechten

Eeuwigdurende stelsel - saldo kosten en opbrengsten canonbetalingen nieuwe gronduitgiften

Eeuwigdurende stelsel - saldo kosten en opbrengsten afkoopsommen nieuwe gronduitgiften

Eeuwigdurende stelsel - saldo kosten en opbrengsten nieuwe gronduitgiften

Afkoopsommen bij eerste gronduitgifte totaal

Eeuwigdurende stelsel - gronduitgiften afkoopsommen bij uitgifte

Eeuwigdurende stelsel - gronduitgiften vergoeding aktekosten bij CHET - afkoopsom

Eeuwigdurende stelsel - saldo kosten en opbrengsten afkoopsommen nieuwe gronduitgiften

Totaal

Eeuwigdurende stelsel - saldo opbrengsten en kosten bestaande rechten

Eeuwigdurende stelsel - saldo kosten en opbrengsten nieuwe gronduitgiften

Eeuwigdurende stelsel - saldo kosten en opbrengsten bestaande rechten en nieuwe gronduitgiften

BESTAANDE RECHTEN - VERSCHIL OPBRENGSTEN EEUWIGDURENDE EN VOORTDURENDE STELSEL

Voortdurende stelsel - saldo afkoopsommen en kosten bestaande rechten

Eeuwigdurende stelsel - saldo afkoopsommen en kosten bestaande rechten

Bestaande rechten - verschil in afkoopsommen

Voortdurende stelsel - saldo canonopbrengsten en kosten bestaande rechten

Eeuwigdurende stelsel - saldo canonopbrengsten en kosten bestaande rechten

Bestaande rechten - verschil in canonopbrengsten

Voortdurende stelsel - saldo opbrengsten en kosten bestaande rechten

Eeuwigdurende stelsel - saldo opbrengsten en kosten bestaande rechten

Bestaande rechten - verschil in opbrengsten

GRONDUITGIFTEN - VERSCHIL OPBRENGSTEN EEUWIGDURENDE EN VOORTDURENDE STELSEL

Canonbetalingen

Voortdurende stelsel - saldo opbrengsten en kosten canonbetalingen nieuwe gronduitgiften

Eeuwigdurende stelsel - saldo kosten en opbrengsten canonbetalingen nieuwe gronduitgiften

Gronduitgiften - verschil in canonbetalingen

Afkoopsommen

Voortdurende stelsel - saldo kosten en opbrengsten afkoopsommen nieuwe gronduitgiften

Eeuwigdurende stelsel - saldo kosten en opbrengsten afkoopsommen nieuwe gronduitgiften

Gronduitgiften - verschil in afkoopsommen

Totaal

Voortdurende stelsel - saldo kosten en opbrengsten nieuwe gronduitgiften

Eeuwigdurende stelsel - saldo kosten en opbrengsten nieuwe gronduitgiften

Gronduitgiften - verschil in opbrengsten

BESTAANDE EN NIEUWE RECHTEN - VERSCHIL OPBRENGSTEN EEUWIGDURENDE EN VOORTDURENDE

Voortdurende stelsel - saldo kosten en opbrengsten bestaande rechten en nieuwe gronduitgiften

Eeuwigdurende stelsel - saldo kosten en opbrengsten bestaande rechten en nieuwe gronduitgiften

Bestaande en nieuwe rechten - verschil in opbrengsten

VERHOUDING CANONBETALEND / AFKOOP (eeuwigdurend = voortdurend)

Eeuwigdurende stelsel - canonbetalend

Eeuwigdurende stelsel - afgekocht

Totaal

Eeuwigdurende stelsel - canonbetalend

Eeuwigdurende stelsel - afgekocht

Totaal

GRONDWAARDE BIJ UITGIFTE

Voortdurende stelsel gewogen gronduitgifteprijs per adres

Voortdurende stelsel gewogen gronduitgifteprijs totaal

Eeuwigdurende stelsel gewogen gronduitgifteprijs per adres

Eeuwigdurende stelsel gewogen gronduitgifteprijs totaal

SCENARIO 75% AFKOOP

VOORTDURENDE STELSEL - OPBRENGSTEN PER JAAR

Bestaande rechten

Voortdurende stelsel - saldo afkoopsommen en kosten bestaande rechten
Voortdurende stelsel - saldo canonopbrengsten en kosten bestaande rechten
Voortdurende stelsel - saldo opbrengsten en kosten bestaande rechten

Nieuwe rechten

Voortdurende stelsel - saldo opbrengsten en kosten canonbetalingen nieuwe gronduitgiften
Voortdurende stelsel - saldo kosten en opbrengsten afkoopsommen nieuwe gronduitgiften
Voortdurende stelsel - saldo kosten en opbrengsten nieuwe gronduitgiften

Afkoopsommen bij eerste gronduitgifte totaal

Voortdurende stelsel - gronduitgiften afkoopsommen 1ste tijdvak
Voortdurende stelsel - gronduitgiften vergoeding aktekosten bij CHET - afkoopsom 1ste tijdvak
Voortdurende stelsel - afkoopsommen bij eerste gronduitgifte totaal

Totaal

Voortdurende stelsel - saldo opbrengsten en kosten bestaande rechten
Voortdurende stelsel - saldo kosten en opbrengsten nieuwe gronduitgiften
Voortdurende stelsel - saldo kosten en opbrengsten bestaande rechten en nieuwe gronduitgiften

EEUWIGDURENDE STELSEL - OPBRENGSTEN PER JAAR

Bestaande rechten

Eeuwigdurende stelsel - saldo afkoopsommen en kosten bestaande rechten
Eeuwigdurende stelsel - saldo canonopbrengsten en kosten bestaande rechten
Eeuwigdurende stelsel - saldo opbrengsten en kosten bestaande rechten

Nieuwe rechten

Eeuwigdurende stelsel - saldo kosten en opbrengsten canonbetalingen nieuwe gronduitgiften
Eeuwigdurende stelsel - saldo kosten en opbrengsten afkoopsommen nieuwe gronduitgiften
Eeuwigdurende stelsel - saldo kosten en opbrengsten nieuwe gronduitgiften

Afkoopsommen bij eerste gronduitgifte totaal

Eeuwigdurende stelsel - gronduitgiften afkoopsommen bij uitgifte
Eeuwigdurende stelsel - gronduitgiften vergoeding aktekosten bij CHET - afkoopsom
Eeuwigdurende stelsel - saldo kosten en opbrengsten afkoopsommen nieuwe gronduitgiften

Totaal

Eeuwigdurende stelsel - saldo opbrengsten en kosten bestaande rechten
Eeuwigdurende stelsel - saldo kosten en opbrengsten nieuwe gronduitgiften
Eeuwigdurende stelsel - saldo kosten en opbrengsten bestaande rechten en nieuwe gronduitgiften

BESTAANDE RECHTEN - VERSCHIL OPBRENGSTEN EEUWIGDURENDE EN VOORTDURENDE STELSEL

Voortdurende stelsel - saldo afkoopsommen en kosten bestaande rechten
Eeuwigdurende stelsel - saldo afkoopsommen en kosten bestaande rechten
Bestaande rechten - verschil in afkoopsommen

Voortdurende stelsel - saldo canonopbrengsten en kosten bestaande rechten
Eeuwigdurende stelsel - saldo canonopbrengsten en kosten bestaande rechten
Bestaande rechten - verschil in canonopbrengsten

Voortdurende stelsel - saldo opbrengsten en kosten bestaande rechten
Eeuwigdurende stelsel - saldo opbrengsten en kosten bestaande rechten
Bestaande rechten - verschil in opbrengsten

GRONDUITGIFTEN - VERSCHIL OPBRENGSTEN EEUWIGDURENDE EN VOORTDURENDE STELSEL

Canonbetalingen
Voortdurende stelsel - saldo opbrengsten en kosten canonbetalingen nieuwe gronduitgiften
Eeuwigdurende stelsel - saldo kosten en opbrengsten canonbetalingen nieuwe gronduitgiften
Gronduitgiften - verschil in canonbetalingen

Afkoopsommen
Voortdurende stelsel - saldo kosten en opbrengsten afkoopsommen nieuwe gronduitgiften
Eeuwigdurende stelsel - saldo kosten en opbrengsten afkoopsommen nieuwe gronduitgiften
Gronduitgiften - verschil in afkoopsommen

Totaal
Voortdurende stelsel - saldo kosten en opbrengsten nieuwe gronduitgiften
Eeuwigdurende stelsel - saldo kosten en opbrengsten nieuwe gronduitgiften
Gronduitgiften - verschil in opbrengsten

BESTAANDE EN NIEUWE RECHTEN - VERSCHIL OPBRENGSTEN EEUWIGDURENDE EN VOORTDURENDE

Voortdurende stelsel - saldo kosten en opbrengsten bestaande rechten en nieuwe gronduitgiften
Eeuwigdurende stelsel - saldo kosten en opbrengsten bestaande rechten en nieuwe gronduitgiften

Bestaande en nieuwe rechten - verschil in opbrengsten

VERHOUDING CANONBETALEND / AFKOOP (eeuwigdurend = voortdurend)

Eeuwigdurende stelsel - canonbetalend
Eeuwigdurende stelsel - afgekocht
Totaal

Eeuwigdurende stelsel - canonbetalend
Eeuwigdurende stelsel - afgekocht
Totaal

GRONDWAARDE BIJ UITGIFTE

Voortdurende stelsel gewogen gronduitgifteprijs per adres
Voortdurende stelsel gewogen gronduitgifteprijs totaal

Eeuwigdurende stelsel gewogen gronduitgifteprijs per adres
Eeuwigdurende stelsel gewogen gronduitgifteprijs totaal

NETTO CONTANTE WAARDES

Scenario 50% = basisscenario

Voortdurende stelsel - NPV saldo bestaande rechten afkoopsommen - 1-1-2016
Voortdurende stelsel - NPV saldo bestaande rechten canonbetalingen - 1-1-2016
Voortdurende stelsel - NPV saldo nieuwe gronduitgiften afkoopsommen - 1-1-2016
Voortdurende stelsel - NPV saldo nieuwe gronduitgiften canonbetalingen - 1-1-2016
Voortdurende stelsel - NPV saldo bestaande rechten en nieuwe gronduitgiften - 1-1-2016

Eeuwigdurende stelsel - NPV saldo bestaande rechten afkoopsommen - per 1-1-2016
Eeuwigdurende stelsel - NPV saldo bestaande rechten canonbetalingen - per 1-1-2016
Eeuwigdurende stelsel - NPV saldo nieuw gronduitgiften afkoopsommen - per 1-1-2016
Eeuwigdurende stelsel - NPV saldo nieuw gronduitgiften canonbetalingen - per 1-1-2016
Eeuwigdurende stelsel - NPV saldo rechten + nieuw gronduitgiften - per 1-1-2016

Verschil

Verschil eeuwigdurend / voortdurend - NPV saldo bestaande rechten afkoopsommen - per 1-1-2016

Verschil eeuwigdurend / voortdurend - NPV saldo bestaande rechten canonbetalingen - per 1-1-2016

Verschil eeuwigdurend / voortdurend - NPV saldo nieuw gronduitgiften afkoopsommen - per 1-1-2016

Verschil eeuwigdurend / voortdurend - NPV saldo nieuw gronduitgiften canonbetalingen - per 1-1-2016

Verschil eeuwigdurend / voortdurend - NPV saldo rechten + nieuw gronduitgiften - per 1-1-2016

Scenario 25% = basisscenario

Voortdurende stelsel - NPV saldo bestaande rechten afkoopsommen - 1-1-2016

Voortdurende stelsel - NPV saldo bestaande rechten canonbetalingen - 1-1-2016

Voortdurende stelsel - NPV saldo nieuwe gronduitgiften afkoopsommen - 1-1-2016

Voortdurende stelsel - NPV saldo nieuwe gronduitgiften canonbetalingen - 1-1-2016

Voortdurende stelsel - NPV saldo bestaande rechten en nieuwe gronduitgiften - 1-1-2016

Eeuwigdurende stelsel - NPV saldo bestaande rechten afkoopsommen - per 1-1-2016

Eeuwigdurende stelsel - NPV saldo bestaande rechten canonbetalingen - per 1-1-2016

Eeuwigdurende stelsel - NPV saldo nieuw gronduitgiften afkoopsommen - per 1-1-2016

Eeuwigdurende stelsel - NPV saldo nieuw gronduitgiften canonbetalingen - per 1-1-2016

Eeuwigdurende stelsel - NPV saldo rechten + nieuw gronduitgiften - per 1-1-2016

Verschil

Verschil eeuwigdurend / voortdurend - NPV saldo bestaande rechten afkoopsommen - per 1-1-2016

Verschil eeuwigdurend / voortdurend - NPV saldo bestaande rechten canonbetalingen - per 1-1-2016

Verschil eeuwigdurend / voortdurend - NPV saldo nieuw gronduitgiften afkoopsommen - per 1-1-2016

Verschil eeuwigdurend / voortdurend - NPV saldo nieuw gronduitgiften canonbetalingen - per 1-1-2016

Verschil eeuwigdurend / voortdurend - NPV saldo rechten + nieuw gronduitgiften - per 1-1-2016

Scenario 75% = basisscenario

Voortdurende stelsel - NPV saldo bestaande rechten afkoopsommen - 1-1-2016

Voortdurende stelsel - NPV saldo bestaande rechten canonbetalingen - 1-1-2016

Voortdurende stelsel - NPV saldo nieuwe gronduitgiften afkoopsommen - 1-1-2016

Voortdurende stelsel - NPV saldo nieuwe gronduitgiften canonbetalingen - 1-1-2016

Voortdurende stelsel - NPV saldo bestaande rechten en nieuwe gronduitgiften - 1-1-2016

Eeuwigdurende stelsel - NPV saldo bestaande rechten afkoopsommen - per 1-1-2016

Eeuwigdurende stelsel - NPV saldo bestaande rechten canonbetalingen - per 1-1-2016

Eeuwigdurende stelsel - NPV saldo nieuw gronduitgiften afkoopsommen - per 1-1-2016

Eeuwigdurende stelsel - NPV saldo nieuw gronduitgiften canonbetalingen - per 1-1-2016

Eeuwigdurende stelsel - NPV saldo rechten + nieuw gronduitgiften - per 1-1-2016

Verschil

Verschil eeuwigdurend / voortdurend - NPV saldo bestaande rechten afkoopsommen - per 1-1-2016

Verschil eeuwigdurend / voortdurend - NPV saldo bestaande rechten canonbetalingen - per 1-1-2016

Verschil eeuwigdurend / voortdurend - NPV saldo nieuw gronduitgiften afkoopsommen - per 1-1-2016

Verschil eeuwigdurend / voortdurend - NPV saldo nieuw gronduitgiften canonbetalingen - per 1-1-2016

Verschil eeuwigdurend / voortdurend - NPV saldo rechten + nieuw gronduitgiften - per 1-1-2016

			01 Jan 14 **31/Dec/14** Actuals **2014**	01 Jan 15 **31/Dec/15** Actuals **2015**	01 Jan 16 **31/Dec/16** Forecast **2016**
Constant Unit	Total				
- Euro mln. esc	7,081.5	-	-	-	-
- Euro mln. esc	69,224.3	-	-	-	79.7
- Euro mln. esc	76,305.7	-	-	-	79.7
- Euro mln. esc	52,635.5	-	-	-	2.5
- Euro mln. esc	39,439.3	-	-	-	65.7
- Euro mln. esc	92,074.8	-	-	-	68.2
- Euro mln esc	26,751.6	-	-	-	66.1
- Euro mln. esc	-	-	-	-	-0.3
Euro mln. esc	26,610.3		-	-	65.7
- Euro mln. esc	76,305.7	-	-	-	79.7
- Euro mln. esc	92,074.8	-	-	-	68.2
- Euro mln. esc	168,380.5	-	-	-	148.0
- Euro mln. esc	4,420.7	-	-	-	-
- Euro mln. esc	118,526.6	-	-	-	79.7
- Euro mln. esc	122,947.3	-	-	-	79.7
- Euro mln. esc	64,273.5	-	-	-	1.9
- Euro mln. esc	31,177.2	-	-	-	77.0
- Euro mln. esc	95,450.7	-	-	-	78.9
- Euro mln esc	31,459.8	-	-	-	77.7
- Euro mln. esc	-282.6	-	-	-	-0.7
- Euro mln. esc	31,177.2	-	-	-	77.0

- Euro mln. esc	122,947.3	-	-	-	79.7
- Euro mln. esc	95,450.7	-	-	-	78.9
- Euro mln. esc	218,398.0	-	-	-	158.7

- Euro mln. esc	7,081.5	-	-	-	-
- Euro mln. esc	4,420.7	-	-	-	-
Euro mln. esc	**-2,660.8**		**-**	**-**	**-**

- Euro mln. esc	69,224.3	-	-	-	79.7
- Euro mln. esc	118,526.6	-	-	-	79.7
Euro mln. esc	**49,302.4**		**-**	**-**	**-**

- Euro mln. esc	76,305.7	-	-	-	79.7
- Euro mln. esc	122,947.3	-	-	-	79.7
Euro mln. esc	**46,641.6**		**-**	**-**	**-**
	-0.0		-	-	-

- Euro mln. esc	52,635.5	-	-	-	2.5
- Euro mln. esc	64,273.5	-	-	-	1.9
Euro mln. esc	**11,638.0**		**-**	**-**	**-0.6**

- Euro mln. esc	39,439.3	-	-	-	65.7
- Euro mln. esc	31,177.2	-	-	-	77.0
Euro mln. esc	**-8,262.1**		**-**	**-**	**11.3**

- Euro mln. esc	92,074.8	-	-	-	68.2
- Euro mln. esc	95,450.7	-	-	-	78.9
Euro mln. esc	**3,375.9**		**-**	**-**	**10.7**
	0.0		-	-	0.0

STELSEL

- Euro mln. esc	168,380.5	-	-	-	148.0
- Euro mln. esc	218,398.0	-	-	-	158.7
Euro mln. esc	**50,017.5**		**-**	**-**	**10.7**

-Aantal rechten	-	-	39,660.9	39,660.9	39,660.9
-Aantal rechten	-	-	159,498.3	159,498.3	159,498.3
-Aantal rechten	**-**	**-**	**199,159.2**	**199,159.2**	**199,159.2**
0%% van totaal	-	-	0.2	0.2	0.2
0%% van totaal	-	-	0.8	0.8	0.8
0%% totaal	**-**	**-**	**1.0**	**1.0**	**1.0**
					66
-Euro mln. esc	-	-	-	-	132
-Euro	-	-	-	-	81,200
-Euro mln. esc	-	-	-	-	155
-Euro	-	-	-	-	95,491

-Euro mln. esc	7,081.5	-	-	-	-
-Euro mln. esc	69,224.3	-	-	-	79.7
-Euro mln. esc	76,305.7	-	-	-	79.7
-Euro mln. esc	78,953.3	-	-	-	3.8
-Euro mln. esc	19,719.7	-	-	-	32.9
-Euro mln. esc	98,672.9	-	-	-	36.6
-Euro mln esc	13,375.8	-	-	-	33.0
-Euro mln. esc	-	-	-	-	-0.2
Euro mln. esc	13,305.1		-	-	32.9
-Euro mln. esc	76,305.7	-	-	-	79.7
-Euro mln. esc	98,672.9	-	-	-	36.6
-Euro mln. esc	174,978.6	-	-	-	116.4

- Euro mln. esc	4,420.7	-	-	-	-
- Euro mln. esc	118,526.6	-	-	-	79.7
- Euro mln. esc	122,947.3	-	-	-	79.7

- Euro mln. esc	96,410.2	-	-	-	2.9
- Euro mln. esc	15,588.6	-	-	-	38.5
- Euro mln. esc	111,998.8	-	-	-	41.4

- Euro mln esc	15,729.9	-	-	-	38.8
- Euro mln. esc	-141.3	-	-	-	-0.3
- Euro mln. esc	15,588.6	-	-	-	38.5

- Euro mln. esc	122,947.3	-	-	-	79.7
- Euro mln. esc	111,998.8	-	-	-	41.4
- Euro mln. esc	234,946.1	-	-	-	121.1

- Euro mln. esc	7,081.5	-	-	-	-
- Euro mln. esc	4,420.7	-	-	-	-
Euro mln. esc	**-2,660.8**		**-**	**-**	**-**

- Euro mln. esc	69,224.3	-	-	-	79.7
- Euro mln. esc	118,526.6	-	-	-	79.7
Euro mln. esc	**49,302.4**		**-**	**-**	**-**

- Euro mln. esc	76,305.7	-	-	-	79.7
- Euro mln. esc	122,947.3	-	-	-	79.7
Euro mln. esc	**46,641.6**		**-**	**-**	**-**
	-0.0		-	-	-

- Euro mln. esc	78,953.3	-	-	-	3.8

-Euro mln. esc	96,410.2	-	-	-	2.9
Euro mln. esc	**17,457.0**		**-**	**-**	**-0.9**
-Euro mln. esc	19,719.7	-	-	-	32.9
-Euro mln. esc	15,588.6	-	-	-	38.5
Euro mln. esc	**-4,131.0**		**-**	**-**	**5.6**
-Euro mln. esc	98,672.9	-	-	-	36.6
-Euro mln. esc	111,998.8	-	-	-	41.4
Euro mln. esc	**13,325.9**		**-**	**-**	**4.7**
	0.0		-	-	0.0

STELSEL

-Euro mln. esc	174,978.6	-	-	-	116.4
-Euro mln. esc	234,946.1	-	-	-	121.1
Euro mln. esc	**59,967.5**		**-**	**-**	**4.7**

-Aantal rechten	-	-	39,660.9	39,660.9	39,660.9
-Aantal rechten	-	-	159,498.3	159,498.3	159,498.3
-Aantal rechten	**-**	**-**	**199,159.2**	**199,159.2**	**199,159.2**
0%% van totaal	-	-	0.2	0.2	0.2
0%% van totaal	-	-	0.8	0.8	0.8
0%% totaal	**-**	**-**	**1.0**	**1.0**	**1.0**

-Euro mln. esc	-	-	-	-	132.1
-Euro	-	-	-	-	81,199.9
-Euro mln. esc	-	-	-	-	155.4
-Euro	-	-	-	-	95,491.1

- Euro mln. esc	7,081	-	-	-	-
- Euro mln. esc	69,224	-	-	-	80
- Euro mln. esc	76,306	-	-	-	80
- Euro mln. esc	26,318	-	-	-	1
- Euro mln. esc	59,159	-	-	-	99
- Euro mln. esc	85,477	-	-	-	100
- Euro mln esc	40,127	-	-	-	99
- Euro mln. esc	-	-	-	-	-1
Euro mln. esc	39,915		-	-	99
- Euro mln. esc	76,306	-	-	-	80
- Euro mln. esc	85,477	-	-	-	100
- Euro mln. esc	161,782	-	-	-	180
- Euro mln. esc	4,421	-	-	-	-
- Euro mln. esc	118,527	-	-	-	80
- Euro mln. esc	122,947	-	-	-	80
- Euro mln. esc	32,137	-	-	-	1
- Euro mln. esc	46,766	-	-	-	116
- Euro mln. esc	78,903	-	-	-	116
- Euro mln esc	47,190	-	-	-	117
- Euro mln. esc	-424	-	-	-	-1
- Euro mln. esc	46,766	-	-	-	116

- Euro mln. esc	122,947	-	-	-	80
- Euro mln. esc	78,903	-	-	-	116
- Euro mln. esc	201,850	-	-	-	196

- Euro mln. esc	7,081	-	-	-	-
- Euro mln. esc	4,421	-	-	-	-
Euro mln. esc	**-2,661**		**-**	**-**	**-**

- Euro mln. esc	69,224	-	-	-	80
- Euro mln. esc	118,527	-	-	-	80
Euro mln. esc	**49,302**		**-**	**-**	**-**

- Euro mln. esc	76,306	-	-	-	80
- Euro mln. esc	122,947	-	-	-	80
Euro mln. esc	**46,642**		**-**	**-**	**-**
	-0		-	-	-

- Euro mln. esc	26,318	-	-	-	1
- Euro mln. esc	32,137	-	-	-	1
Euro mln. esc	**5,819**		**-**	**-**	**-0**

- Euro mln. esc	59,159	-	-	-	99
- Euro mln. esc	46,766	-	-	-	116
Euro mln. esc	**-12,393**		**-**	**-**	**17**

- Euro mln. esc	85,477	-	-	-	100
- Euro mln. esc	78,903	-	-	-	116
Euro mln. esc	**-6,574**		**-**	**-**	**17**
	0		-	-	-0

STELSEL

- Euro mln. esc	161,782	-	-	-	180
- Euro mln. esc	201,850	-	-	-	196

Euro mln. esc	**40,067**		**-**	**-**	**17**
-Aantal rechten	-	-	39,661	39,661	39,661
-Aantal rechten	-	-	159,498	159,498	159,498
-Aantal rechten	**-**	**-**	**199,159**	**199,159**	**199,159**
0%% van totaal	0%	0%	20%	20%	20%
0%% van totaal	0%	0%	80%	80%	80%
0%% totaal	**0%**	**0%**	**100%**	**100%**	**100%**
-Euro mln. esc	-	-	-	-	132
-Euro	-	-	-	-	81,200
-Euro mln. esc	-	-	-	-	155
-Euro	-	-	-	-	95,491

5 jaar	25 jaar
6	190
361	1,521
349	1,443
45	686
761	**3,841**

9	339
363	1,762
408	1,690
39	661
819	**4,453**

3	149
2	241
60	247
-6	-25
59	**612**

5 jaar	25 jaar
6	190
361	1,521
523	2,165
22	343
913	**4,220**

9	339
363	1,762
613	2,536
19	331
1,004	**4,967**

3	149
2	241
89	370
-3	-12
91	**747**

5 jaar	25 jaar
6	190
361	1,521
174	722
67	1,029
608	**3,462**

9	339
363	1,762

204	845
58	992
634	3,938

3	149
2	241
30	123
-9	-37
26	476

	5 jaar	25 jaar
50%	59	612
75%	91	747
25%	26	476

01 Jan 17 **31/Dec/17** Forecast **2017**	01 Jan 18 **31/Dec/18** Forecast **2018**	01 Jan 19 **31/Dec/19** Forecast **2019**	01 Jan 20 **31/Dec/20** Forecast **2020**	01 Jan 21 **31/Dec/21** Forecast **2021**	01 Jan 22 **31/Dec/22** Forecast **2022**	01 Jan 23 **31/Dec/23** Forecast **2023**
1.2	2.4	3.3	0.4	0.3	0.4	4.6
80.3	80.9	81.7	82.7	83.5	84.1	84.6
81.5	83.3	85.0	83.1	83.8	84.6	89.2
7.9	11.1	13.3	16.7	20.4	24.2	28.1
130.7	71.1	42.7	79.2	81.0	82.8	84.7
138.5	82.2	56.1	95.9	101.4	107.0	112.7
131.3	71.6	43.1	79.7	81.5	83.3	85.2
-0.7	-0.5	-0.3	-0.5	-0.5	-0.5	-0.5
130.7	71.1	42.7	79.2	81.0	82.8	84.7
81.5	83.3	85.0	83.1	83.8	84.6	89.2
138.5	82.2	56.1	95.9	101.4	107.0	112.7
220.0	165.5	141.0	179.0	185.2	191.5	202.0
1.8	3.4	4.7	0.5	0.5	0.6	6.5
80.5	81.4	82.6	83.5	84.2	85.0	86.1
82.2	84.8	87.2	84.1	84.7	85.6	92.6
6.4	9.6	12.0	15.0	18.5	22.1	25.8
153.1	83.1	50.0	92.7	94.8	96.9	99.1
159.5	92.7	61.9	107.7	113.3	119.0	125.0
154.4	84.2	50.6	93.7	95.8	98.0	100.2
-1.3	-1.1	-0.6	-1.0	-1.0	-1.0	-1.0
153.1	83.1	50.0	92.7	94.8	96.9	99.1

82.2	84.8	87.2	84.1	84.7	85.6	92.6
159.5	92.7	61.9	107.7	113.3	119.0	125.0
241.7	177.5	149.2	191.8	198.0	204.6	217.6

1.2	2.4	3.3	0.4	0.3	0.4	4.6
1.8	3.4	4.7	0.5	0.5	0.6	6.5
0.5	**1.0**	**1.3**	**0.2**	**0.1**	**0.2**	**1.9**

80.3	80.9	81.7	82.7	83.5	84.1	84.6
80.5	81.4	82.6	83.5	84.2	85.0	86.1
0.2	**0.5**	**0.9**	**0.8**	**0.8**	**0.8**	**1.5**

81.5	83.3	85.0	83.1	83.8	84.6	89.2
82.2	84.8	87.2	84.1	84.7	85.6	92.6
0.7	**1.5**	**2.3**	**1.0**	**0.9**	**1.0**	**3.4**
0.0	0.0	-	-0.0	0.0	-0.0	-0.0

7.9	11.1	13.3	16.7	20.4	24.2	28.1
6.4	9.6	12.0	15.0	18.5	22.1	25.8
-1.4	**-1.5**	**-1.4**	**-1.7**	**-1.9**	**-2.1**	**-2.2**

130.7	71.1	42.7	79.2	81.0	82.8	84.7
153.1	83.1	50.0	92.7	94.8	96.9	99.1
22.5	**12.1**	**7.3**	**13.5**	**13.8**	**14.2**	**14.5**

138.5	82.2	56.1	95.9	101.4	107.0	112.7
159.5	92.7	61.9	107.7	113.3	119.0	125.0
21.0	**10.5**	**5.9**	**11.8**	**11.9**	**12.1**	**12.2**
-0.0	0.0	-0.0	0.0	0.0	0.0	-

220.0	165.5	141.0	179.0	185.2	191.5	202.0
241.7	177.5	149.2	191.8	198.0	204.6	217.6
21.7	**12.0**	**8.1**	**12.8**	**12.8**	**13.1**	**15.6**

39,737.0	39,881.3	40,075.5	40,097.9	40,116.1	40,140.2	40,387.7
159,422.2	159,277.9	159,083.7	159,061.3	159,043.1	159,019.0	158,771.5
199,159.2	**199,159.2**	**199,159.2**	**199,159.2**	**199,159.2**	**199,159.2**	**199,159.2**
0.2	0.2	0.2	0.2	0.2	0.2	0.2
0.8	0.8	0.8	0.8	0.8	0.8	0.8
1.0	**1.0**	**1.0**	**1.0**	**1.0**	**1.0**	**1.0**
263	143	86	159	163	167	170
84,242	57,082	59,548	73,270	74,918	76,604	78,327
309	168	101	187	192	196	200
99,068	67,128	70,029	86,165	88,104	90,086	92,113

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1.2	2.4	3.3	0.4	0.3	0.4	4.6
80.3	80.9	81.7	82.7	83.5	84.1	84.6
81.5	83.3	85.0	83.1	83.8	84.6	89.2
11.8	16.7	20.0	25.1	30.6	36.3	42.1
65.3	35.5	21.4	39.6	40.5	41.4	42.3
77.1	52.2	41.4	64.7	71.1	77.6	84.4
65.7	35.8	21.5	39.8	40.7	41.7	42.6
-0.3	-0.3	-0.2	-0.2	-0.2	-0.3	-0.3
65.3	35.5	21.4	39.6	40.5	41.4	42.3
81.5	83.3	85.0	83.1	83.8	84.6	89.2
77.1	52.2	41.4	64.7	71.1	77.6	84.4
158.6	135.5	126.3	147.8	154.9	162.2	173.7

1.8	3.4	4.7	0.5	0.5	0.6	6.5
80.5	81.4	82.6	83.5	84.2	85.0	86.1
82.2	84.8	87.2	84.1	84.7	85.6	92.6

9.6	14.4	17.9	22.5	27.7	33.1	38.8
76.6	41.6	25.0	46.4	47.4	48.5	49.6
86.2	56.0	42.9	68.8	75.1	81.6	88.3

77.2	42.1	25.3	46.9	47.9	49.0	50.1
-0.7	-0.5	-0.3	-0.5	-0.5	-0.5	-0.5
76.6	41.6	25.0	46.4	47.4	48.5	49.6

82.2	84.8	87.2	84.1	84.7	85.6	92.6
86.2	56.0	42.9	68.8	75.1	81.6	88.3
168.4	140.8	130.2	152.9	159.8	167.2	180.9

1.2	2.4	3.3	0.4	0.3	0.4	4.6
1.8	3.4	4.7	0.5	0.5	0.6	6.5
0.5	**1.0**	**1.3**	**0.2**	**0.1**	**0.2**	**1.9**

80.3	80.9	81.7	82.7	83.5	84.1	84.6
80.5	81.4	82.6	83.5	84.2	85.0	86.1
0.2	**0.5**	**0.9**	**0.8**	**0.8**	**0.8**	**1.5**

81.5	83.3	85.0	83.1	83.8	84.6	89.2
82.2	84.8	87.2	84.1	84.7	85.6	92.6
0.7	**1.5**	**2.3**	**1.0**	**0.9**	**1.0**	**3.4**
0.0	0.0	-	-0.0	0.0	-0.0	-0.0

11.8	16.7	20.0	25.1	30.6	36.3	42.1

9.6	14.4	17.9	22.5	27.7	33.1	38.8
-2.1	**-2.3**	**-2.1**	**-2.6**	**-2.9**	**-3.1**	**-3.3**
65.3	35.5	21.4	39.6	40.5	41.4	42.3
76.6	41.6	25.0	46.4	47.4	48.5	49.6
11.2	**6.0**	**3.6**	**6.8**	**6.9**	**7.1**	**7.2**
77.1	52.2	41.4	64.7	71.1	77.6	84.4
86.2	56.0	42.9	68.8	75.1	81.6	88.3
9.1	**3.7**	**1.6**	**4.1**	**4.0**	**3.9**	**3.9**
0.0	-	-0.0	0.0	0.0	-0.0	-0.0
158.6	135.5	126.3	147.8	154.9	162.2	173.7
168.4	140.8	130.2	152.9	159.8	167.2	180.9
9.8	**5.2**	**3.8**	**5.1**	**4.9**	**4.9**	**7.3**
39,737.0	39,881.3	40,075.5	40,097.9	40,116.1	40,140.2	40,387.7
159,422.2	159,277.9	159,083.7	159,061.3	159,043.1	159,019.0	158,771.5
199,159.2	**199,159.2**	**199,159.2**	**199,159.2**	**199,159.2**	**199,159.2**	**199,159.2**
0.2	0.2	0.2	0.2	0.2	0.2	0.2
0.8	0.8	0.8	0.8	0.8	0.8	0.8
1.0	**1.0**	**1.0**	**1.0**	**1.0**	**1.0**	**1.0**
262.6	143.2	86.1	159.4	162.9	166.6	170.4
84,241.6	57,081.5	59,548.4	73,269.5	74,918.1	76,603.8	78,327.4
308.9	168.4	101.3	187.4	191.6	195.9	200.3
99,068.1	67,127.9	70,028.9	86,165.0	88,103.7	90,086.0	92,113.0

1	2	3	0	0	0	5
80	81	82	83	83	84	85
82	83	85	83	84	85	89

4	6	7	8	10	12	14
196	107	64	119	121	124	127
200	112	71	127	132	136	141

197	107	65	120	122	125	128
-1	-1	-0	-1	-1	-1	-1
196	107	64	119	121	124	127

82	83	85	83	84	85	89
200	112	71	127	132	136	141
281	195	156	210	215	221	230

2	3	5	1	0	1	6
80	81	83	84	84	85	86
82	85	87	84	85	86	93

3	5	6	7	9	11	13
230	125	75	139	142	145	149
233	129	81	147	151	156	162

232	126	76	141	144	147	150
-2	-2	-1	-1	-1	-2	-2
230	125	75	139	142	145	149

82	85	87	84	85	86	93
233	129	81	147	151	156	162
315	214	168	231	236	242	254

1	2	3	0	0	0	5
2	3	5	1	0	1	6
1	**1**	**1**	**0**	**0**	**0**	**2**

80	81	82	83	83	84	85
80	81	83	84	84	85	86
0	**1**	**1**	**1**	**1**	**1**	**2**

82	83	85	83	84	85	89
82	85	87	84	85	86	93
1	**1**	**2**	**1**	**1**	**1**	**3**
0	0	-	-0	0	-0	-0

4	6	7	8	10	12	14
3	5	6	7	9	11	13
-1	**-1**	**-1**	**-1**	**-1**	**-1**	**-1**

196	107	64	119	121	124	127
230	125	75	139	142	145	149
34	**18**	**11**	**20**	**21**	**21**	**22**

200	112	71	127	132	136	141
233	129	81	147	151	156	162
33	**17**	**10**	**19**	**20**	**20**	**21**
-0	0	0	-0	-0	0	-0

281	195	156	210	215	221	230
315	214	168	231	236	242	254

34	19	12	20	21	21	24
39,737	39,881	40,075	40,098	40,116	40,140	40,388
159,422	159,278	159,084	159,061	159,043	159,019	158,771
199,159	**199,159**	**199,159**	**199,159**	**199,159**	**199,159**	**199,159**
20%	20%	20%	20%	20%	20%	20%
80%	80%	80%	80%	80%	80%	80%
100%	**100%**	**100%**	**100%**	**100%**	**100%**	**100%**
263	143	86	159	163	167	170
84,242	57,082	59,548	73,270	74,918	76,604	78,327
309	168	101	187	192	196	200
99,068	67,128	70,029	86,165	88,104	90,086	92,113

100 jaar

848
6,288
4,036
4,036
15,208

1,070
10,148
3,976
4,576
19,770

222
3,860
-59
540
4,562

100 jaar

848
6,288
2,018
6,054
15,208

1,070
10,148
1,988
6,864
20,070

222
3,860
-30
810
4,862

100 jaar

848
6,288
6,054
2,018
15,208

1,070
10,148

5,965
2,288
19,470

222
3,860
-89
270
4,262

100 jaar

4,562
4,862
4,262

01 Jan 24 **31/Dec/24** Forecast **2024**	01 Jan 25 **31/Dec/25** Forecast **2025**	01 Jan 26 **31/Dec/26** Forecast **2026**	01 Jan 27 **31/Dec/27** Forecast **2027**	01 Jan 28 **31/Dec/28** Forecast **2028**	01 Jan 29 **31/Dec/29** Forecast **2029**	01 Jan 30 **31/Dec/30** Forecast **2030**
8.1	4.5	19.8	8.2	7.5	16.7	13.1
85.5	87.0	87.8	90.5	92.7	93.9	96.4
93.6	91.6	107.6	98.7	100.2	110.6	109.5
32.1	36.2	40.5	44.9	49.4	54.1	58.9
86.6	88.5	90.5	92.5	94.6	96.8	98.9
118.7	124.7	131.0	137.5	144.1	150.9	157.9
87.1	89.1	91.1	93.1	95.2	97.3	99.5
-0.5	-0.5	-0.6	-0.6	-0.6	-0.6	-0.6
86.6	88.5	90.5	92.5	94.6	96.8	98.9
93.6	91.6	107.6	98.7	100.2	110.6	109.5
118.7	124.7	131.0	137.5	144.1	150.9	157.9
212.3	216.3	238.6	236.2	244.2	261.5	267.4
11.4	6.4	27.8	11.5	10.6	23.5	18.5
88.1	90.0	93.4	96.9	99.3	102.8	106.8
99.5	96.4	121.2	108.4	109.9	126.3	125.3
29.8	33.8	38.1	42.4	47.0	51.7	56.7
101.4	103.6	106.0	108.4	110.8	113.3	115.9
131.1	137.5	144.0	150.8	157.8	165.1	172.5
102.4	104.7	107.1	109.5	112.0	114.5	117.1
-1.1	-1.1	-1.1	-1.1	-1.1	-1.2	-1.2
101.4	103.6	106.0	108.4	110.8	113.3	115.9

99.5	96.4	121.2	108.4	109.9	126.3	125.3
131.1	137.5	144.0	150.8	157.8	165.1	172.5
230.7	233.9	265.3	259.2	267.7	291.4	297.8

8.1	4.5	19.8	8.2	7.5	16.7	13.1
11.4	6.4	27.8	11.5	10.6	23.5	18.5
3.3	**1.8**	**8.0**	**3.3**	**3.0**	**6.8**	**5.3**

85.5	87.0	87.8	90.5	92.7	93.9	96.4
88.1	90.0	93.4	96.9	99.3	102.8	106.8
2.6	**3.0**	**5.6**	**6.4**	**6.7**	**8.9**	**10.4**

93.6	91.6	107.6	98.7	100.2	110.6	109.5
99.5	96.4	121.2	108.4	109.9	126.3	125.3
5.9	**4.8**	**13.6**	**9.7**	**9.7**	**15.7**	**15.8**
0.0	-0.0	-	-	0.0	-	-

32.1	36.2	40.5	44.9	49.4	54.1	58.9
29.8	33.8	38.1	42.4	47.0	51.7	56.7
-2.3	**-2.4**	**-2.5**	**-2.5**	**-2.4**	**-2.4**	**-2.3**

86.6	88.5	90.5	92.5	94.6	96.8	98.9
101.4	103.6	106.0	108.4	110.8	113.3	115.9
14.8	**15.1**	**15.5**	**15.8**	**16.2**	**16.5**	**16.9**

118.7	124.7	131.0	137.5	144.1	150.9	157.9
131.1	137.5	144.0	150.8	157.8	165.1	172.5
12.5	**12.7**	**13.0**	**13.4**	**13.7**	**14.2**	**14.6**
0.0	0.0	-0.0	0.0	0.0	0.0	0.0

212.3	216.3	238.6	236.2	244.2	261.5	267.4
230.7	233.9	265.3	259.2	267.7	291.4	297.8
18.4	**17.6**	**26.7**	**23.0**	**23.5**	**29.8**	**30.4**

40,816.3	41,049.8	42,050.3	42,456.4	42,820.3	43,612.2	44,221.9
158,342.9	158,109.4	157,108.9	156,702.7	156,338.9	155,546.9	154,937.3
199,159.2	**199,159.2**	**199,159.2**	**199,159.2**	**199,159.2**	**199,159.2**	**199,159.2**
0.2	0.2	0.2	0.2	0.2	0.2	0.2
0.8	0.8	0.8	0.8	0.8	0.8	0.8
1.0	**1.0**	**1.0**	**1.0**	**1.0**	**1.0**	**1.0**
174	178	182	186	190	195	199
80,090	81,892	83,734	85,618	87,545	89,514	91,529
205	209	214	219	224	229	234
94,186	96,305	98,472	100,687	102,953	105,269	107,638

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8.1	4.5	19.8	8.2	7.5	16.7	13.1
85.5	87.0	87.8	90.5	92.7	93.9	96.4
93.6	91.6	107.6	98.7	100.2	110.6	109.5
48.1	54.3	60.8	67.4	74.2	81.2	88.4
43.3	44.3	45.3	46.3	47.3	48.4	49.5
91.4	98.6	106.0	113.6	121.5	129.6	137.9
43.5	44.5	45.5	46.6	47.6	48.7	49.8
-0.3	-0.3	-0.3	-0.3	-0.3	-0.3	-0.3
43.3	44.3	45.3	46.3	47.3	48.4	49.5
93.6	91.6	107.6	98.7	100.2	110.6	109.5
91.4	98.6	106.0	113.6	121.5	129.6	137.9
185.0	190.2	213.6	212.4	221.6	240.2	247.4

11.4	6.4	27.8	11.5	10.6	23.5	18.5
88.1	90.0	93.4	96.9	99.3	102.8	106.8
99.5	96.4	121.2	108.4	109.9	126.3	125.3

44.6	50.7	57.1	63.7	70.5	77.6	85.0
50.7	51.8	53.0	54.2	55.4	56.7	57.9
95.3	102.6	110.1	117.9	125.9	134.3	142.9

51.2	52.4	53.5	54.7	56.0	57.2	58.5
-0.5	-0.5	-0.6	-0.6	-0.6	-0.6	-0.6
50.7	51.8	53.0	54.2	55.4	56.7	57.9

99.5	96.4	121.2	108.4	109.9	126.3	125.3
95.3	102.6	110.1	117.9	125.9	134.3	142.9
194.9	199.0	231.3	226.3	235.8	260.6	268.2

8.1	4.5	19.8	8.2	7.5	16.7	13.1
11.4	6.4	27.8	11.5	10.6	23.5	18.5
3.3	**1.8**	**8.0**	**3.3**	**3.0**	**6.8**	**5.3**

85.5	87.0	87.8	90.5	92.7	93.9	96.4
88.1	90.0	93.4	96.9	99.3	102.8	106.8
2.6	**3.0**	**5.6**	**6.4**	**6.7**	**8.9**	**10.4**

93.6	91.6	107.6	98.7	100.2	110.6	109.5
99.5	96.4	121.2	108.4	109.9	126.3	125.3
5.9	**4.8**	**13.6**	**9.7**	**9.7**	**15.7**	**15.8**
0.0	-0.0	-	-	0.0	-	-

48.1	54.3	60.8	67.4	74.2	81.2	88.4

44.6	50.7	57.1	63.7	70.5	77.6	85.0
-3.5	**-3.6**	**-3.7**	**-3.7**	**-3.7**	**-3.6**	**-3.4**
43.3	44.3	45.3	46.3	47.3	48.4	49.5
50.7	51.8	53.0	54.2	55.4	56.7	57.9
7.4	**7.6**	**7.7**	**7.9**	**8.1**	**8.3**	**8.5**
91.4	98.6	106.0	113.6	121.5	129.6	137.9
95.3	102.6	110.1	117.9	125.9	134.3	142.9
3.9	**4.0**	**4.1**	**4.2**	**4.4**	**4.7**	**5.1**
-0.0	-0.0	-0.0	-	-0.0	-0.0	0.0
185.0	190.2	213.6	212.4	221.6	240.2	247.4
194.9	199.0	231.3	226.3	235.8	260.6	268.2
9.8	**8.8**	**17.7**	**13.9**	**14.2**	**20.4**	**20.8**
40,816.3	41,049.8	42,050.3	42,456.4	42,820.3	43,612.2	44,221.9
158,342.9	158,109.4	157,108.9	156,702.7	156,338.9	155,546.9	154,937.3
199,159.2	**199,159.2**	**199,159.2**	**199,159.2**	**199,159.2**	**199,159.2**	**199,159.2**
0.2	0.2	0.2	0.2	0.2	0.2	0.2
0.8	0.8	0.8	0.8	0.8	0.8	0.8
1.0	**1.0**	**1.0**	**1.0**	**1.0**	**1.0**	**1.0**
174.2	178.1	182.1	186.2	190.4	194.7	199.1
80,089.7	81,891.7	83,734.3	85,618.3	87,544.7	89,514.5	91,528.6
204.9	209.5	214.2	219.0	223.9	229.0	234.1
94,185.5	96,304.7	98,471.5	100,687.2	102,952.6	105,269.0	107,637.6

8	5	20	8	8	17	13
85	87	88	91	93	94	96
94	92	108	99	100	111	109

16	18	20	22	25	27	29
130	133	136	139	142	145	148
146	151	156	161	167	172	178

131	134	137	140	143	146	149
-1	-1	-1	-1	-1	-1	-1
130	133	136	139	142	145	148

94	92	108	99	100	111	109
146	151	156	161	167	172	178
240	242	264	260	267	283	287

11	6	28	12	11	23	18
88	90	93	97	99	103	107
100	96	121	108	110	126	125

15	17	19	21	24	26	28
152	155	159	163	166	170	174
167	172	178	184	190	196	202

154	157	161	164	168	172	176
-2	-2	-2	-2	-2	-2	-2
152	155	159	163	166	170	174

100	96	121	108	110	126	125
167	172	178	184	190	196	202
266	269	299	292	300	322	327

8	5	20	8	8	17	13
11	6	28	12	11	23	18
3	**2**	**8**	**3**	**3**	**7**	**5**

85	87	88	91	93	94	96
88	90	93	97	99	103	107
3	**3**	**6**	**6**	**7**	**9**	**10**

94	92	108	99	100	111	109
100	96	121	108	110	126	125
6	**5**	**14**	**10**	**10**	**16**	**16**
0	-0	-	-	0	-	-

16	18	20	22	25	27	29
15	17	19	21	24	26	28
-1	**-1**	**-1**	**-1**	**-1**	**-1**	**-1**

130	133	136	139	142	145	148
152	155	159	163	166	170	174
22	**23**	**23**	**24**	**24**	**25**	**25**

146	151	156	161	167	172	178
167	172	178	184	190	196	202
21	**21**	**22**	**23**	**23**	**24**	**24**
-0	-0	0	-0	0	-0	-0

240	242	264	260	267	283	287
266	269	299	292	300	322	327

27	26	36	32	33	39	40
40,816	41,050	42,050	42,456	42,820	43,612	44,222
158,343	158,109	157,109	156,703	156,339	155,547	154,937
199,159	**199,159**	**199,159**	**199,159**	**199,159**	**199,159**	**199,159**
20%	21%	21%	21%	22%	22%	22%
80%	79%	79%	79%	78%	78%	78%
100%	**100%**	**100%**	**100%**	**100%**	**100%**	**100%**
174	178	182	186	190	195	199
80,090	81,892	83,734	85,618	87,545	89,514	91,529
205	209	214	219	224	229	234
94,186	96,305	98,472	100,687	102,953	105,269	107,638



01 Jan 31 **31/Dec/31** Forecast **2031**	01 Jan 32 **31/Dec/32** Forecast **2032**	01 Jan 33 **31/Dec/33** Forecast **2033**	01 Jan 34 **31/Dec/34** Forecast **2034**	01 Jan 35 **31/Dec/35** Forecast **2035**	01 Jan 36 **31/Dec/36** Forecast **2036**	01 Jan 37 **31/Dec/37** Forecast **2037**
32.0	24.5	10.2	27.5	45.5	32.6	18.3
98.2	102.2	106.3	109.4	116.3	130.9	144.9
130.2	126.7	116.5	136.8	161.8	163.5	163.2
63.9	69.0	74.3	79.7	85.3	91.0	96.9
101.2	103.4	105.8	108.2	110.6	113.1	115.6
165.1	172.4	180.0	187.8	195.8	204.1	212.5
101.8	104.1	106.4	108.8	111.2	113.8	116.3
-0.6	-0.6	-0.6	-0.6	-0.7	-0.7	-0.7
101.2	103.4	105.8	108.2	110.6	113.1	115.6
130.2	126.7	116.5	136.8	161.8	163.5	163.2
165.1	172.4	180.0	187.8	195.8	204.1	212.5
295.2	299.2	296.6	324.7	357.6	367.6	375.7
45.0	34.5	21.6	58.2	96.4	69.2	38.9
112.7	119.6	126.7	140.2	164.2	188.0	204.4
157.7	154.1	148.2	198.4	260.6	257.2	243.3
61.8	67.1	72.6	78.3	84.2	90.3	96.6
118.5	121.1	123.9	126.7	129.5	132.4	135.4
180.2	188.2	196.4	204.9	213.7	222.7	232.0
119.7	122.4	125.1	128.0	130.8	133.8	136.8
-1.2	-1.2	-1.3	-1.3	-1.3	-1.3	-1.4
118.5	121.1	123.9	126.7	129.5	132.4	135.4

157.7	154.1	148.2	198.4	260.6	257.2	243.3
180.2	188.2	196.4	204.9	213.7	222.7	232.0
337.9	342.3	344.7	403.3	474.2	479.9	475.3
32.0	24.5	10.2	27.5	45.5	32.6	18.3
45.0	34.5	21.6	58.2	96.4	69.2	38.9
13.0	**10.0**	**11.4**	**30.8**	**51.0**	**36.6**	**20.6**
98.2	102.2	106.3	109.4	116.3	130.9	144.9
112.7	119.6	126.7	140.2	164.2	188.0	204.4
14.5	**17.4**	**20.3**	**30.8**	**47.9**	**57.1**	**59.6**
130.2	126.7	116.5	136.8	161.8	163.5	163.2
157.7	154.1	148.2	198.4	260.6	257.2	243.3
27.5	**27.4**	**31.7**	**61.6**	**98.8**	**93.7**	**80.1**
-	-	-	-	-	-	-
63.9	69.0	74.3	79.7	85.3	91.0	96.9
61.8	67.1	72.6	78.3	84.2	90.3	96.6
-2.1	**-1.9**	**-1.7**	**-1.4**	**-1.1**	**-0.7**	**-0.3**
101.2	103.4	105.8	108.2	110.6	113.1	115.6
118.5	121.1	123.9	126.7	129.5	132.4	135.4
17.3	**17.7**	**18.1**	**18.5**	**18.9**	**19.3**	**19.8**
165.1	172.4	180.0	187.8	195.8	204.1	212.5
180.2	188.2	196.4	204.9	213.7	222.7	232.0
15.2	**15.8**	**16.4**	**17.1**	**17.8**	**18.6**	**19.5**
-0.0	-	-	-0.0	-	-	-0.0
295.2	299.2	296.6	324.7	357.6	367.6	375.7
337.9	342.3	344.7	403.3	474.2	479.9	475.3
42.7	**43.1**	**48.1**	**78.6**	**116.6**	**112.3**	**99.6**

45,676.3	46,768.2	48,370.8	52,602.8	59,456.0	64,267.0	66,911.7
153,482.8	152,390.9	150,788.3	146,556.4	139,703.1	134,892.2	132,247.5
199,159.2	**199,159.2**	**199,159.2**	**199,159.2**	**199,159.2**	**199,159.2**	**199,159.2**

0.2	0.2	0.2	0.3	0.3	0.3	0.3
0.8	0.8	0.8	0.7	0.7	0.7	0.7
1.0	**1.0**	**1.0**	**1.0**	**1.0**	**1.0**	**1.0**

204	208	213	218	222	228	233
93,588	95,694	97,847	100,048	102,299	104,601	106,955
239	245	250	256	262	268	274
110,059	112,536	115,068	117,657	120,304	123,011	125,779

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32.0	24.5	10.2	27.5	45.5	32.6	18.3
98.2	102.2	106.3	109.4	116.3	130.9	144.9
130.2	126.7	116.5	136.8	161.8	163.5	163.2

95.8	103.5	111.4	119.5	127.9	136.5	145.3
50.6	51.7	52.9	54.1	55.3	56.5	57.8
146.4	155.2	164.3	173.6	183.2	193.0	203.2

50.9	52.0	53.2	54.4	55.6	56.9	58.2
-0.3	-0.3	-0.3	-0.3	-0.3	-0.3	-0.3
50.6	51.7	52.9	54.1	55.3	56.5	57.8

130.2	126.7	116.5	136.8	161.8	163.5	163.2
146.4	155.2	164.3	173.6	183.2	193.0	203.2
276.6	281.9	280.8	310.4	344.9	356.5	366.3

45.0	34.5	21.6	58.2	96.4	69.2	38.9
112.7	119.6	126.7	140.2	164.2	188.0	204.4
157.7	154.1	148.2	198.4	260.6	257.2	243.3

92.7	100.6	108.8	117.4	126.2	135.4	144.9
59.2	60.6	61.9	63.3	64.8	66.2	67.7
151.9	161.2	170.8	180.7	191.0	201.6	212.6

59.8	61.2	62.6	64.0	65.4	66.9	68.4
-0.6	-0.6	-0.6	-0.6	-0.7	-0.7	-0.7
59.2	60.6	61.9	63.3	64.8	66.2	67.7

157.7	154.1	148.2	198.4	260.6	257.2	243.3
151.9	161.2	170.8	180.7	191.0	201.6	212.6
309.6	315.2	319.0	379.1	451.6	458.8	455.9

32.0	24.5	10.2	27.5	45.5	32.6	18.3
45.0	34.5	21.6	58.2	96.4	69.2	38.9
13.0	**10.0**	**11.4**	**30.8**	**51.0**	**36.6**	**20.6**

98.2	102.2	106.3	109.4	116.3	130.9	144.9
112.7	119.6	126.7	140.2	164.2	188.0	204.4
14.5	**17.4**	**20.3**	**30.8**	**47.9**	**57.1**	**59.6**

130.2	126.7	116.5	136.8	161.8	163.5	163.2
157.7	154.1	148.2	198.4	260.6	257.2	243.3
27.5	**27.4**	**31.7**	**61.6**	**98.8**	**93.7**	**80.1**
-	-	-	-	-	-	-

95.8	103.5	111.4	119.5	127.9	136.5	145.3

92.7	100.6	108.8	117.4	126.2	135.4	144.9
-3.2	**-2.9**	**-2.6**	**-2.1**	**-1.6**	**-1.1**	**-0.4**
50.6	51.7	52.9	54.1	55.3	56.5	57.8
59.2	60.6	61.9	63.3	64.8	66.2	67.7
8.7	**8.8**	**9.0**	**9.3**	**9.5**	**9.7**	**9.9**
146.4	155.2	164.3	173.6	183.2	193.0	203.2
151.9	161.2	170.8	180.7	191.0	201.6	212.6
5.5	**5.9**	**6.5**	**7.1**	**7.8**	**8.6**	**9.5**
0.0	-0.0	0.0	0.0	0.0	0.0	0.0
276.6	281.9	280.8	310.4	344.9	356.5	366.3
309.6	315.2	319.0	379.1	451.6	458.8	455.9
33.0	**33.3**	**38.2**	**68.7**	**106.6**	**102.3**	**89.6**
45,676.3	46,768.2	48,370.8	52,602.8	59,456.0	64,267.0	66,911.7
153,482.8	152,390.9	150,788.3	146,556.4	139,703.1	134,892.2	132,247.5
199,159.2	**199,159.2**	**199,159.2**	**199,159.2**	**199,159.2**	**199,159.2**	**199,159.2**
0.2	0.2	0.2	0.3	0.3	0.3	0.3
0.8	0.8	0.8	0.7	0.7	0.7	0.7
1.0	**1.0**	**1.0**	**1.0**	**1.0**	**1.0**	**1.0**
203.6	208.1	212.8	217.6	222.5	227.5	232.6
93,588.0	95,693.7	97,846.8	100,048.4	102,299.4	104,601.2	106,954.7
239.4	244.8	250.3	255.9	261.7	267.5	273.6
110,059.4	112,535.8	115,067.8	117,656.9	120,304.1	123,011.0	125,778.7

32	25	10	27	45	33	18
98	102	106	109	116	131	145
130	127	117	137	162	164	163

32	35	37	40	43	45	48
152	155	159	162	166	170	173
184	190	196	202	209	215	222

153	156	160	163	167	171	174
-1	-1	-1	-1	-1	-1	-1
152	155	159	162	166	170	173

130	127	117	137	162	164	163
184	190	196	202	209	215	222
314	316	312	339	370	379	385

45	34	22	58	96	69	39
113	120	127	140	164	188	204
158	154	148	198	261	257	243

31	34	36	39	42	45	48
178	182	186	190	194	199	203
209	215	222	229	236	244	251

180	184	188	192	196	201	205
-2	-2	-2	-2	-2	-2	-2
178	182	186	190	194	199	203

158	154	148	198	261	257	243
209	215	222	229	236	244	251
366	369	370	428	497	501	495

32	25	10	27	45	33	18
45	34	22	58	96	69	39
13	**10**	**11**	**31**	**51**	**37**	**21**

98	102	106	109	116	131	145
113	120	127	140	164	188	204
15	**17**	**20**	**31**	**48**	**57**	**60**

130	127	117	137	162	164	163
158	154	148	198	261	257	243
28	**27**	**32**	**62**	**99**	**94**	**80**
-	-	-	-	-	-	-

32	35	37	40	43	45	48
31	34	36	39	42	45	48
-1	**-1**	**-1**	**-1**	**-1**	**-0**	**-0**

152	155	159	162	166	170	173
178	182	186	190	194	199	203
26	**27**	**27**	**28**	**28**	**29**	**30**

184	190	196	202	209	215	222
209	215	222	229	236	244	251
25	**26**	**26**	**27**	**28**	**29**	**30**
-0	0	-0	-0	0	0	-0

314	316	312	339	370	379	385
366	369	370	428	497	501	495

52	53	58	89	127	122	110
45,676	46,768	48,371	52,603	59,456	64,267	66,912
153,483	152,391	150,788	146,556	139,703	134,892	132,247
199,159	**199,159**	**199,159**	**199,159**	**199,159**	**199,159**	**199,159**
23%	23%	24%	26%	30%	32%	34%
77%	77%	76%	74%	70%	68%	66%
100%	**100%**	**100%**	**100%**	**100%**	**100%**	**100%**
204	208	213	218	222	228	233
93,588	95,694	97,847	100,048	102,299	104,601	106,955
239	245	250	256	262	268	274
110,059	112,536	115,068	117,657	120,304	123,011	125,779

01 Jan 38 **31/Dec/38** Forecast **2038**	01 Jan 39 **31/Dec/39** Forecast **2039**	01 Jan 40 **31/Dec/40** Forecast **2040**	01 Jan 41 **31/Dec/41** Forecast **2041**	01 Jan 42 **31/Dec/42** Forecast **2042**	01 Jan 43 **31/Dec/43** Forecast **2043**	01 Jan 44 **31/Dec/44** Forecast **2044**
29.5	38.4	36.9	21.9	30.1	28.6	20.5
153.9	163.3	176.5	190.8	201.5	212.5	224.4
183.4	201.7	213.3	212.7	231.6	241.1	244.9
103.0	109.2	115.7	122.3	129.1	136.1	143.3
118.2	120.9	123.6	126.4	129.2	132.2	135.1
221.2	230.1	239.3	248.7	258.3	268.2	278.4
118.9	121.6	124.3	127.1	130.0	132.9	135.9
-0.7	-0.7	-0.7	-0.7	-0.8	-0.8	-0.8
118.2	120.9	123.6	126.4	129.2	132.2	135.1
183.4	201.7	213.3	212.7	231.6	241.1	244.9
221.2	230.1	239.3	248.7	258.3	268.2	278.4
404.6	431.8	452.6	461.4	489.9	509.3	523.3
61.8	80.6	77.3	45.9	63.1	60.0	43.1
223.3	246.9	271.8	290.9	311.4	333.0	351.6
285.1	327.4	349.1	336.8	374.5	393.1	394.7
103.2	110.0	117.1	124.4	131.9	139.7	147.8
138.5	141.6	144.8	148.0	151.4	154.8	158.3
241.7	251.6	261.8	272.4	283.3	294.5	306.1
139.9	143.0	146.2	149.5	152.9	156.3	159.8
-1.4	-1.4	-1.5	-1.5	-1.5	-1.5	-1.6
138.5	141.6	144.8	148.0	151.4	154.8	158.3

285.1	327.4	349.1	336.8	374.5	393.1	394.7
241.7	251.6	261.8	272.4	283.3	294.5	306.1
526.8	579.0	610.9	609.1	657.8	687.6	700.8

29.5	38.4	36.9	21.9	30.1	28.6	20.5
61.8	80.6	77.3	45.9	63.1	60.0	43.1
32.3	**42.2**	**40.4**	**24.0**	**33.0**	**31.4**	**22.5**

153.9	163.3	176.5	190.8	201.5	212.5	224.4
223.3	246.9	271.8	290.9	311.4	333.0	351.6
69.4	**83.6**	**95.3**	**100.0**	**109.9**	**120.5**	**127.3**

183.4	201.7	213.3	212.7	231.6	241.1	244.9
285.1	327.4	349.1	336.8	374.5	393.1	394.7
101.7	**125.7**	**135.7**	**124.0**	**142.9**	**151.9**	**149.8**
-	-	-	-	-	-	-

103.0	109.2	115.7	122.3	129.1	136.1	143.3
103.2	110.0	117.1	124.4	131.9	139.7	147.8
0.2	**0.8**	**1.4**	**2.1**	**2.8**	**3.7**	**4.6**

118.2	120.9	123.6	126.4	129.2	132.2	135.1
138.5	141.6	144.8	148.0	151.4	154.8	158.3
20.2	**20.7**	**21.2**	**21.6**	**22.1**	**22.6**	**23.1**

221.2	230.1	239.3	248.7	258.3	268.2	278.4
241.7	251.6	261.8	272.4	283.3	294.5	306.1
20.5	**21.5**	**22.6**	**23.7**	**25.0**	**26.3**	**27.7**
0.0	-	-0.0	0.0	-0.0	0.0	-0.0

404.6	431.8	452.6	461.4	489.9	509.3	523.3
526.8	579.0	610.9	609.1	657.8	687.6	700.8
122.2	**147.2**	**158.3**	**147.8**	**167.8**	**178.2**	**177.5**

69,612.9	73,056.2	76,287.3	78,162.7	80,685.4	83,032.4	84,680.4
129,546.3	126,103.0	122,871.9	120,996.5	118,473.8	116,126.8	114,478.8
199,159.2	**199,159.2**	**199,159.2**	**199,159.2**	**199,159.2**	**199,159.2**	**199,159.2**
0.3	0.4	0.4	0.4	0.4	0.4	0.4
0.7	0.6	0.6	0.6	0.6	0.6	0.6
1.0	**1.0**	**1.0**	**1.0**	**1.0**	**1.0**	**1.0**
238	243	249	254	260	266	272
109,361	111,822	114,338	116,910	119,541	122,231	124,981
280	286	292	299	306	313	320
128,609	131,502	134,461	137,487	140,580	143,743	146,977

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29.5	38.4	36.9	21.9	30.1	28.6	20.5
153.9	163.3	176.5	190.8	201.5	212.5	224.4
183.4	201.7	213.3	212.7	231.6	241.1	244.9
154.5	163.8	173.5	183.4	193.6	204.1	214.9
59.1	60.4	61.8	63.2	64.6	66.1	67.6
213.6	224.3	235.3	246.6	258.2	270.2	282.5
59.5	60.8	62.2	63.6	65.0	66.5	68.0
-0.3	-0.4	-0.4	-0.4	-0.4	-0.4	-0.4
59.1	60.4	61.8	63.2	64.6	66.1	67.6
183.4	201.7	213.3	212.7	231.6	241.1	244.9
213.6	224.3	235.3	246.6	258.2	270.2	282.5
396.9	426.0	448.6	459.3	489.8	511.3	527.4

61.8	80.6	77.3	45.9	63.1	60.0	43.1
223.3	246.9	271.8	290.9	311.4	333.0	351.6
285.1	327.4	349.1	336.8	374.5	393.1	394.7
154.8	165.0	175.6	186.5	197.9	209.6	221.8
69.2	70.8	72.4	74.0	75.7	77.4	79.1
224.0	235.8	248.0	260.5	273.6	287.0	300.9
69.9	71.5	73.1	74.8	76.4	78.2	79.9
-0.7	-0.7	-0.7	-0.7	-0.8	-0.8	-0.8
69.2	70.8	72.4	74.0	75.7	77.4	79.1
285.1	327.4	349.1	336.8	374.5	393.1	394.7
224.0	235.8	248.0	260.5	273.6	287.0	300.9
509.1	563.2	597.0	597.3	648.0	680.1	695.6
29.5	38.4	36.9	21.9	30.1	28.6	20.5
61.8	80.6	77.3	45.9	63.1	60.0	43.1
32.3	**42.2**	**40.4**	**24.0**	**33.0**	**31.4**	**22.5**
153.9	163.3	176.5	190.8	201.5	212.5	224.4
223.3	246.9	271.8	290.9	311.4	333.0	351.6
69.4	**83.6**	**95.3**	**100.0**	**109.9**	**120.5**	**127.3**
183.4	201.7	213.3	212.7	231.6	241.1	244.9
285.1	327.4	349.1	336.8	374.5	393.1	394.7
101.7	**125.7**	**135.7**	**124.0**	**142.9**	**151.9**	**149.8**
-	-	-	-	-	-	-
154.5	163.8	173.5	183.4	193.6	204.1	214.9

154.8	165.0	175.6	186.5	197.9	209.6	221.8
0.3	**1.2**	**2.1**	**3.1**	**4.3**	**5.5**	**6.8**
59.1	60.4	61.8	63.2	64.6	66.1	67.6
69.2	70.8	72.4	74.0	75.7	77.4	79.1
10.1	**10.3**	**10.6**	**10.8**	**11.1**	**11.3**	**11.6**
213.6	224.3	235.3	246.6	258.2	270.2	282.5
224.0	235.8	248.0	260.5	273.6	287.0	300.9
10.5	**11.5**	**12.7**	**13.9**	**15.3**	**16.8**	**18.4**
-	-	-0.0	-0.0	0.0	0.0	0.0
396.9	426.0	448.6	459.3	489.8	511.3	527.4
509.1	563.2	597.0	597.3	648.0	680.1	695.6
112.2	**137.2**	**148.4**	**138.0**	**158.2**	**168.8**	**168.2**
69,612.9	73,056.2	76,287.3	78,162.7	80,685.4	83,032.4	84,680.4
129,546.3	126,103.0	122,871.9	120,996.5	118,473.8	116,126.8	114,478.8
199,159.2	**199,159.2**	**199,159.2**	**199,159.2**	**199,159.2**	**199,159.2**	**199,159.2**
0.3	0.4	0.4	0.4	0.4	0.4	0.4
0.7	0.6	0.6	0.6	0.6	0.6	0.6
1.0	**1.0**	**1.0**	**1.0**	**1.0**	**1.0**	**1.0**
237.9	243.2	248.7	254.3	260.0	265.8	271.8
109,361.2	111,821.8	114,337.8	116,910.4	119,540.9	122,230.6	124,980.7
279.7	286.0	292.4	299.0	305.8	312.6	319.7
128,608.8	131,502.5	134,461.3	137,486.6	140,580.1	143,743.1	146,977.4

29	38	37	22	30	29	21
154	163	176	191	202	212	224
183	202	213	213	232	241	245

51	55	58	61	65	68	72
177	181	185	190	194	198	203
229	236	243	251	258	266	274

178	182	187	191	195	199	204
-1	-1	-1	-1	-1	-1	-1
177	181	185	190	194	198	203

183	202	213	213	232	241	245
229	236	243	251	258	266	274
412	438	457	463	490	507	519

62	81	77	46	63	60	43
223	247	272	291	311	333	352
285	327	349	337	374	393	395

52	55	59	62	66	70	74
208	212	217	222	227	232	237
259	267	276	284	293	302	311

210	215	219	224	229	234	240
-2	-2	-2	-2	-2	-2	-2
208	212	217	222	227	232	237

285	327	349	337	374	393	395
259	267	276	284	293	302	311
544	595	625	621	667	695	706

29	38	37	22	30	29	21
62	81	77	46	63	60	43
32	**42**	**40**	**24**	**33**	**31**	**23**

154	163	176	191	202	212	224
223	247	272	291	311	333	352
69	**84**	**95**	**100**	**110**	**121**	**127**

183	202	213	213	232	241	245
285	327	349	337	374	393	395
102	**126**	**136**	**124**	**143**	**152**	**150**
-	-	-	-	-	-	-

51	55	58	61	65	68	72
52	55	59	62	66	70	74
0	**0**	**1**	**1**	**1**	**2**	**2**

177	181	185	190	194	198	203
208	212	217	222	227	232	237
30	**31**	**32**	**32**	**33**	**34**	**35**

229	236	243	251	258	266	274
259	267	276	284	293	302	311
30	**31**	**32**	**33**	**35**	**36**	**37**
-0	-0	0	-0	0	-	-

412	438	457	463	490	507	519
544	595	625	621	667	695	706

132	157	168	158	177	188	187
69,613	73,056	76,287	78,163	80,685	83,032	84,680
129,546	126,103	122,872	120,996	118,474	116,127	114,479
199,159	**199,159**	**199,159**	**199,159**	**199,159**	**199,159**	**199,159**
35%	37%	38%	39%	41%	42%	43%
65%	63%	62%	61%	59%	58%	57%
100%	**100%**	**100%**	**100%**	**100%**	**100%**	**100%**
238	243	249	254	260	266	272
109,361	111,822	114,338	116,910	119,541	122,231	124,981
280	286	292	299	306	313	320
128,609	131,502	134,461	137,487	140,580	143,743	146,977

01 Jan 45 **31/Dec/45** Forecast **2045**	01 Jan 46 **31/Dec/46** Forecast **2046**	01 Jan 47 **31/Dec/47** Forecast **2047**	01 Jan 48 **31/Dec/48** Forecast **2048**	01 Jan 49 **31/Dec/49** Forecast **2049**	01 Jan 50 **31/Dec/50** Forecast **2050**	01 Jan 51 **31/Dec/51** Forecast **2051**
45.5	137.9	141.6	81.9	126.4	147.8	119.1
231.8	237.9	247.3	260.3	268.7	277.6	290.2
277.3	375.8	388.9	342.2	395.0	425.4	409.4
150.7	158.3	166.1	174.1	182.4	190.9	199.6
138.2	141.3	144.5	147.7	151.0	154.4	157.9
288.8	299.6	310.6	321.9	333.4	345.3	357.5
139.0	142.1	145.3	148.6	151.9	155.3	158.8
-0.8	-0.8	-0.8	-0.9	-0.9	-0.9	-0.9
138.2	141.3	144.5	147.7	151.0	154.4	157.9
277.3	375.8	388.9	342.2	395.0	425.4	409.4
288.8	299.6	310.6	321.9	333.4	345.3	357.5
566.1	675.3	699.4	664.0	728.5	770.8	766.9
71.6	178.0	182.8	105.8	163.3	191.1	154.1
367.8	388.9	413.0	433.3	455.0	481.0	506.4
439.4	566.9	595.8	539.1	618.3	672.1	660.4
156.2	164.9	173.8	183.1	192.7	202.6	212.9
161.8	165.5	169.2	173.0	176.9	180.9	185.0
318.0	330.4	343.0	356.1	369.6	383.5	397.8
163.4	167.1	170.9	174.7	178.6	182.7	186.8
-1.6	-1.6	-1.7	-1.7	-1.7	-1.8	-1.8
161.8	165.5	169.2	173.0	176.9	180.9	185.0

439.4	566.9	595.8	539.1	618.3	672.1	660.4
318.0	330.4	343.0	356.1	369.6	383.5	397.8
757.4	897.2	938.9	895.2	987.9	1,055.6	1,058.3

45.5	137.9	141.6	81.9	126.4	147.8	119.1
71.6	178.0	182.8	105.8	163.3	191.1	154.1
26.1	**40.1**	**41.3**	**23.9**	**36.9**	**43.3**	**34.9**

231.8	237.9	247.3	260.3	268.7	277.6	290.2
367.8	388.9	413.0	433.3	455.0	481.0	506.4
135.9	**151.0**	**165.7**	**173.0**	**186.3**	**203.4**	**216.2**

277.3	375.8	388.9	342.2	395.0	425.4	409.4
439.4	566.9	595.8	539.1	618.3	672.1	660.4
162.1	**191.1**	**207.0**	**196.9**	**223.2**	**246.7**	**251.1**
-	-	-	-0.0	-	0.0	-

150.7	158.3	166.1	174.1	182.4	190.9	199.6
156.2	164.9	173.8	183.1	192.7	202.6	212.9
5.5	**6.6**	**7.7**	**9.0**	**10.3**	**11.7**	**13.2**

138.2	141.3	144.5	147.7	151.0	154.4	157.9
161.8	165.5	169.2	173.0	176.9	180.9	185.0
23.7	**24.2**	**24.7**	**25.3**	**25.9**	**26.5**	**27.0**

288.8	299.6	310.6	321.9	333.4	345.3	357.5
318.0	330.4	343.0	356.1	369.6	383.5	397.8
29.2	**30.8**	**32.5**	**34.3**	**36.2**	**38.2**	**40.3**
0.0	-	0.0	-	-	-	-0.0

566.1	675.3	699.4	664.0	728.5	770.8	766.9
757.4	897.2	938.9	895.2	987.9	1,055.6	1,058.3
191.3	**221.9**	**239.5**	**231.2**	**259.4**	**284.8**	**291.4**

86,194.0	88,466.1	90,751.6	92,046.8	94,004.5	96,248.0	98,019.3
112,965.1	110,693.1	108,407.6	107,112.3	105,154.7	102,911.2	101,139.9
199,159.2	**199,159.2**	**199,159.2**	**199,159.2**	**199,159.2**	**199,159.2**	**199,159.2**

0.4	0.4	0.5	0.5	0.5	0.5	0.5
0.6	0.6	0.5	0.5	0.5	0.5	0.5
1.0	**1.0**	**1.0**	**1.0**	**1.0**	**1.0**	**1.0**

278	284	291	297	304	311	318
127,793	130,668	133,608	136,614	139,688	142,831	146,045
327	334	342	349	357	365	374
150,284	153,666	157,123	160,658	164,273	167,969	171,749

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45.5	137.9	141.6	81.9	126.4	147.8	119.1
231.8	237.9	247.3	260.3	268.7	277.6	290.2
277.3	375.8	388.9	342.2	395.0	425.4	409.4

226.0	237.4	249.2	261.2	273.6	286.4	299.4
69.1	70.6	72.2	73.9	75.5	77.2	79.0
295.1	308.1	321.4	335.1	349.1	363.6	378.4

69.5	71.1	72.6	74.3	76.0	77.7	79.4
-0.4	-0.4	-0.4	-0.4	-0.4	-0.4	-0.5
69.1	70.6	72.2	73.9	75.5	77.2	79.0

277.3	375.8	388.9	342.2	395.0	425.4	409.4
295.1	308.1	321.4	335.1	349.1	363.6	378.4
572.4	683.8	710.2	677.2	744.2	789.0	787.8

71.6	178.0	182.8	105.8	163.3	191.1	154.1
367.8	388.9	413.0	433.3	455.0	481.0	506.4
439.4	566.9	595.8	539.1	618.3	672.1	660.4

234.3	247.3	260.8	274.7	289.1	303.9	319.3
80.9	82.7	84.6	86.5	88.5	90.4	92.5
315.2	330.1	345.4	361.2	377.5	394.4	411.8

81.7	83.6	85.4	87.4	89.3	91.3	93.4
-0.8	-0.8	-0.8	-0.9	-0.9	-0.9	-0.9
80.9	82.7	84.6	86.5	88.5	90.4	92.5

439.4	566.9	595.8	539.1	618.3	672.1	660.4
315.2	330.1	345.4	361.2	377.5	394.4	411.8
754.6	896.9	941.2	900.2	995.8	1,066.5	1,072.2

45.5	137.9	141.6	81.9	126.4	147.8	119.1
71.6	178.0	182.8	105.8	163.3	191.1	154.1
26.1	**40.1**	**41.3**	**23.9**	**36.9**	**43.3**	**34.9**

231.8	237.9	247.3	260.3	268.7	277.6	290.2
367.8	388.9	413.0	433.3	455.0	481.0	506.4
135.9	**151.0**	**165.7**	**173.0**	**186.3**	**203.4**	**216.2**

277.3	375.8	388.9	342.2	395.0	425.4	409.4
439.4	566.9	595.8	539.1	618.3	672.1	660.4
162.1	**191.1**	**207.0**	**196.9**	**223.2**	**246.7**	**251.1**
-	-	-	-0.0	-	0.0	-

226.0	237.4	249.2	261.2	273.6	286.4	299.4

234.3	247.3	260.8	274.7	289.1	303.9	319.3
8.3	**9.9**	**11.6**	**13.5**	**15.5**	**17.6**	**19.9**
69.1	70.6	72.2	73.9	75.5	77.2	79.0
80.9	82.7	84.6	86.5	88.5	90.4	92.5
11.8	**12.1**	**12.4**	**12.6**	**12.9**	**13.2**	**13.5**
295.1	308.1	321.4	335.1	349.1	363.6	378.4
315.2	330.1	345.4	361.2	377.5	394.4	411.8
20.1	**22.0**	**24.0**	**26.1**	**28.4**	**30.8**	**33.4**
0.0	-0.0	0.0	-0.0	-	-0.0	-0.0
572.4	683.8	710.2	677.2	744.2	789.0	787.8
754.6	896.9	941.2	900.2	995.8	1,066.5	1,072.2
182.2	**213.1**	**231.0**	**223.0**	**251.6**	**277.5**	**284.5**
86,194.0	88,466.1	90,751.6	92,046.8	94,004.5	96,248.0	98,019.3
112,965.1	110,693.1	108,407.6	107,112.3	105,154.7	102,911.2	101,139.9
199,159.2	**199,159.2**	**199,159.2**	**199,159.2**	**199,159.2**	**199,159.2**	**199,159.2**
0.4	0.4	0.5	0.5	0.5	0.5	0.5
0.6	0.6	0.5	0.5	0.5	0.5	0.5
1.0	**1.0**	**1.0**	**1.0**	**1.0**	**1.0**	**1.0**
277.9	284.2	290.6	297.1	303.8	310.7	317.6
127,792.8	130,668.2	133,608.2	136,614.4	139,688.2	142,831.2	146,044.9
326.9	334.2	341.7	349.4	357.3	365.3	373.5
150,284.3	153,665.7	157,123.2	160,658.5	164,273.3	167,969.5	171,748.8

45	138	142	82	126	148	119
232	238	247	260	269	278	290
277	376	389	342	395	425	409

75	79	83	87	91	95	100
207	212	217	222	227	232	237
283	291	300	309	318	327	337

208	213	218	223	228	233	238
-1	-1	-1	-1	-1	-1	-1
207	212	217	222	227	232	237

277	376	389	342	395	425	409
283	291	300	309	318	327	337
560	667	689	651	713	753	746

72	178	183	106	163	191	154
368	389	413	433	455	481	506
439	567	596	539	618	672	660

78	82	87	92	96	101	106
243	248	254	260	265	271	277
321	331	341	351	362	373	384

245	251	256	262	268	274	280
-2	-2	-3	-3	-3	-3	-3
243	248	254	260	265	271	277

439	567	596	539	618	672	660
321	331	341	351	362	373	384
760	898	937	890	980	1,045	1,044

45	138	142	82	126	148	119
72	178	183	106	163	191	154
26	**40**	**41**	**24**	**37**	**43**	**35**

232	238	247	260	269	278	290
368	389	413	433	455	481	506
136	**151**	**166**	**173**	**186**	**203**	**216**

277	376	389	342	395	425	409
439	567	596	539	618	672	660
162	**191**	**207**	**197**	**223**	**247**	**251**
-	-	-	-0	-	0	-

75	79	83	87	91	95	100
78	82	87	92	96	101	106
3	**3**	**4**	**4**	**5**	**6**	**7**

207	212	217	222	227	232	237
243	248	254	260	265	271	277
35	**36**	**37**	**38**	**39**	**40**	**41**

283	291	300	309	318	327	337
321	331	341	351	362	373	384
38	**40**	**41**	**42**	**44**	**46**	**47**
0	-	-	0	0	0	-

560	667	689	651	713	753	746
760	898	937	890	980	1,045	1,044

200	231	248	239	267	292	298
86,194	88,466	90,752	92,047	94,004	96,248	98,019
112,965	110,693	108,408	107,112	105,155	102,911	101,140
199,159	**199,159**	**199,159**	**199,159**	**199,159**	**199,159**	**199,159**
43%	44%	46%	46%	47%	48%	49%
57%	56%	54%	54%	53%	52%	51%
100%	**100%**	**100%**	**100%**	**100%**	**100%**	**100%**
278	284	291	297	304	311	318
127,793	130,668	133,608	136,614	139,688	142,831	146,045
327	334	342	349	357	365	374
150,284	153,666	157,123	160,658	164,273	167,969	171,749

01 Jan 52 **31/Dec/52** Forecast **2052**	01 Jan 53 **31/Dec/53** Forecast **2053**	01 Jan 54 **31/Dec/54** Forecast **2054**	01 Jan 55 **31/Dec/55** Forecast **2055**	01 Jan 56 **31/Dec/56** Forecast **2056**	01 Jan 57 **31/Dec/57** Forecast **2057**	01 Jan 58 **31/Dec/58** Forecast **2058**
105.9	161.9	187.9	171.7	136.3	52.3	58.3
301.6	317.5	343.6	377.8	413.0	446.5	473.2
407.6	479.4	531.5	549.5	549.2	498.8	531.5
208.6	217.8	227.3	237.0	247.0	257.3	267.8
161.5	165.1	168.8	172.6	176.5	180.5	184.6
370.1	382.9	396.1	409.6	423.5	437.8	452.4
162.4	166.0	169.8	173.6	177.5	181.5	185.6
-0.9	-0.9	-1.0	-1.0	-1.0	-1.0	-1.0
161.5	165.1	168.8	172.6	176.5	180.5	184.6
407.6	479.4	531.5	549.5	549.2	498.8	531.5
370.1	382.9	396.1	409.6	423.5	437.8	452.4
777.6	862.3	927.6	959.1	972.7	936.5	983.9
152.3	232.7	270.2	246.9	196.0	87.1	97.1
536.4	580.7	635.4	691.7	742.5	785.6	827.6
688.7	813.4	905.5	938.6	938.5	872.7	924.7
223.5	234.4	245.7	257.4	269.5	282.0	294.8
189.1	193.4	197.7	202.2	206.8	211.4	216.2
412.6	427.8	443.5	459.6	476.2	493.4	511.0
191.0	195.3	199.7	204.2	208.8	213.5	218.3
-1.8	-1.9	-1.9	-2.0	-2.0	-2.0	-2.1
189.1	193.4	197.7	202.2	206.8	211.4	216.2

688.7	813.4	905.5	938.6	938.5	872.7	924.7
412.6	427.8	443.5	459.6	476.2	493.4	511.0
1,101.3	1,241.2	1,349.0	1,398.2	1,414.8	1,366.1	1,435.7

105.9	161.9	187.9	171.7	136.3	52.3	58.3
152.3	232.7	270.2	246.9	196.0	87.1	97.1
46.3	**70.8**	**82.3**	**75.2**	**59.8**	**34.8**	**38.8**

301.6	317.5	343.6	377.8	413.0	446.5	473.2
536.4	580.7	635.4	691.7	742.5	785.6	827.6
234.8	**263.2**	**291.7**	**313.9**	**329.5**	**339.1**	**354.4**

407.6	479.4	531.5	549.5	549.2	498.8	531.5
688.7	813.4	905.5	938.6	938.5	872.7	924.7
281.1	**334.0**	**374.0**	**389.1**	**389.3**	**373.9**	**393.2**
-	-	-	-	-0.0	-	-

208.6	217.8	227.3	237.0	247.0	257.3	267.8
223.5	234.4	245.7	257.4	269.5	282.0	294.8
14.9	**16.6**	**18.4**	**20.4**	**22.5**	**24.7**	**27.0**

161.5	165.1	168.8	172.6	176.5	180.5	184.6
189.1	193.4	197.7	202.2	206.8	211.4	216.2
27.7	**28.3**	**28.9**	**29.6**	**30.2**	**30.9**	**31.6**

370.1	382.9	396.1	409.6	423.5	437.8	452.4
412.6	427.8	443.5	459.6	476.2	493.4	511.0
42.5	**44.9**	**47.4**	**50.0**	**52.7**	**55.6**	**58.6**
-0.0	0.0	-0.0	-	0.0	-	-

777.6	862.3	927.6	959.1	972.7	936.5	983.9
1,101.3	1,241.2	1,349.0	1,398.2	1,414.8	1,366.1	1,435.7
323.6	**378.9**	**421.4**	**439.1**	**442.0**	**429.5**	**451.9**

102,674.2	109,638.7	117,551.2	124,629.5	130,129.7	134,573.9	139,420.7
96,485.0	89,520.5	81,608.0	74,529.7	69,029.5	64,585.3	59,738.5
199,159.2	**199,159.2**	**199,159.2**	**199,159.2**	**199,159.2**	**199,159.2**	**199,159.2**
0.5	0.6	0.6	0.6	0.7	0.7	0.7
0.5	0.4	0.4	0.4	0.3	0.3	0.3
1.0	**1.0**	**1.0**	**1.0**	**1.0**	**1.0**	**1.0**
325	332	340	347	355	363	371
149,331	152,691	156,126	159,639	163,231	166,904	170,659
382	391	399	408	418	427	437
175,613	179,564	183,605	187,736	191,960	196,279	200,695

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105.9	161.9	187.9	171.7	136.3	52.3	58.3
301.6	317.5	343.6	377.8	413.0	446.5	473.2
407.6	479.4	531.5	549.5	549.2	498.8	531.5
312.9	326.7	340.9	355.5	370.5	385.9	401.7
80.7	82.6	84.4	86.3	88.3	90.2	92.3
393.6	409.3	425.3	441.8	458.8	476.2	494.0
81.2	83.0	84.9	86.8	88.8	90.8	92.8
-0.5	-0.5	-0.5	-0.5	-0.5	-0.5	-0.5
80.7	82.6	84.4	86.3	88.3	90.2	92.3
407.6	479.4	531.5	549.5	549.2	498.8	531.5
393.6	409.3	425.3	441.8	458.8	476.2	494.0
801.2	888.7	956.9	991.3	1,008.0	974.9	1,025.5

152.3	232.7	270.2	246.9	196.0	87.1	97.1
536.4	580.7	635.4	691.7	742.5	785.6	827.6
688.7	813.4	905.5	938.6	938.5	872.7	924.7
335.2	351.6	368.6	386.1	404.2	422.9	442.3
94.6	96.7	98.9	101.1	103.4	105.7	108.1
429.8	448.3	467.5	487.2	507.6	528.6	550.3
95.5	97.6	99.8	102.1	104.4	106.7	109.1
-0.9	-0.9	-1.0	-1.0	-1.0	-1.0	-1.0
94.6	96.7	98.9	101.1	103.4	105.7	108.1
688.7	813.4	905.5	938.6	938.5	872.7	924.7
429.8	448.3	467.5	487.2	507.6	528.6	550.3
1,118.4	1,261.7	1,373.0	1,425.8	1,446.1	1,401.3	1,475.1
105.9	161.9	187.9	171.7	136.3	52.3	58.3
152.3	232.7	270.2	246.9	196.0	87.1	97.1
46.3	**70.8**	**82.3**	**75.2**	**59.8**	**34.8**	**38.8**
301.6	317.5	343.6	377.8	413.0	446.5	473.2
536.4	580.7	635.4	691.7	742.5	785.6	827.6
234.8	**263.2**	**291.7**	**313.9**	**329.5**	**339.1**	**354.4**
407.6	479.4	531.5	549.5	549.2	498.8	531.5
688.7	813.4	905.5	938.6	938.5	872.7	924.7
281.1	**334.0**	**374.0**	**389.1**	**389.3**	**373.9**	**393.2**
-	-	-	-	-0.0	-	-
312.9	326.7	340.9	355.5	370.5	385.9	401.7

335.2	351.6	368.6	386.1	404.2	422.9	442.3
22.3	**24.9**	**27.7**	**30.6**	**33.7**	**37.0**	**40.5**
80.7	82.6	84.4	86.3	88.3	90.2	92.3
94.6	96.7	98.9	101.1	103.4	105.7	108.1
13.8	**14.1**	**14.5**	**14.8**	**15.1**	**15.5**	**15.8**
393.6	409.3	425.3	441.8	458.8	476.2	494.0
429.8	448.3	467.5	487.2	507.6	528.6	550.3
36.1	**39.0**	**42.1**	**45.4**	**48.8**	**52.5**	**56.3**
0.0	0.0	-	0.0	-	0.0	-0.0
801.2	888.7	956.9	991.3	1,008.0	974.9	1,025.5
1,118.4	1,261.7	1,373.0	1,425.8	1,446.1	1,401.3	1,475.1
317.2	**373.0**	**416.1**	**434.5**	**438.2**	**426.4**	**449.6**
102,674.2	109,638.7	117,551.2	124,629.5	130,129.7	134,573.9	139,420.7
96,485.0	89,520.5	81,608.0	74,529.7	69,029.5	64,585.3	59,738.5
199,159.2	**199,159.2**	**199,159.2**	**199,159.2**	**199,159.2**	**199,159.2**	**199,159.2**
0.5	0.6	0.6	0.6	0.7	0.7	0.7
0.5	0.4	0.4	0.4	0.3	0.3	0.3
1.0	**1.0**	**1.0**	**1.0**	**1.0**	**1.0**	**1.0**
324.8	332.1	339.6	347.2	355.0	363.0	371.2
149,330.9	152,690.8	156,126.4	159,639.2	163,231.1	166,903.8	170,659.1
382.0	390.5	399.3	408.3	417.5	426.9	436.5
175,613.1	179,564.4	183,604.6	187,735.7	191,959.8	196,278.9	200,695.1

106	162	188	172	136	52	58
302	318	344	378	413	447	473
408	479	532	549	549	499	531

104	109	114	119	124	129	134
242	248	253	259	265	271	277
347	357	367	377	388	399	411

244	249	255	260	266	272	278
-1	-1	-1	-1	-1	-2	-2
242	248	253	259	265	271	277

408	479	532	549	549	499	531
347	357	367	377	388	399	411
754	836	898	927	937	898	942

152	233	270	247	196	87	97
536	581	635	692	742	786	828
689	813	906	939	939	873	925

112	117	123	129	135	141	147
284	290	297	303	310	317	324
395	407	419	432	445	458	472

286	293	300	306	313	320	327
-3	-3	-3	-3	-3	-3	-3
284	290	297	303	310	317	324

689	813	906	939	939	873	925
395	407	419	432	445	458	472
1,084	1,221	1,325	1,371	1,383	1,331	1,396

106	162	188	172	136	52	58
152	233	270	247	196	87	97
46	**71**	**82**	**75**	**60**	**35**	**39**

302	318	344	378	413	447	473
536	581	635	692	742	786	828
235	**263**	**292**	**314**	**330**	**339**	**354**

408	479	532	549	549	499	531
689	813	906	939	939	873	925
281	**334**	**374**	**389**	**389**	**374**	**393**
-	-	-	-	-0	-	-

104	109	114	119	124	129	134
112	117	123	129	135	141	147
7	**8**	**9**	**10**	**11**	**12**	**14**

242	248	253	259	265	271	277
284	290	297	303	310	317	324
41	**42**	**43**	**44**	**45**	**46**	**47**

347	357	367	377	388	399	411
395	407	419	432	445	458	472
49	**51**	**53**	**55**	**57**	**59**	**61**
-	0	-	0	0	0	0

754	836	898	927	937	898	942
1,084	1,221	1,325	1,371	1,383	1,331	1,396

330	385	427	444	446	433	454
102,674	109,639	117,551	124,630	130,130	134,574	139,421
96,485	89,521	81,608	74,530	69,029	64,585	59,738
199,159	**199,159**	**199,159**	**199,159**	**199,159**	**199,159**	**199,159**
52%	55%	59%	63%	65%	68%	70%
48%	45%	41%	37%	35%	32%	30%
100%	**100%**	**100%**	**100%**	**100%**	**100%**	**100%**
325	332	340	347	355	363	371
149,331	152,691	156,126	159,639	163,231	166,904	170,659
382	391	399	408	418	427	437
175,613	179,564	183,605	187,736	191,960	196,279	200,695

01 Jan 59 **31/Dec/59** Forecast **2059**	01 Jan 60 **31/Dec/60** Forecast **2060**	01 Jan 61 **31/Dec/61** Forecast **2061**	01 Jan 62 **31/Dec/62** Forecast **2062**	01 Jan 63 **31/Dec/63** Forecast **2063**	01 Jan 64 **31/Dec/64** Forecast **2064**	01 Jan 65 **31/Dec/65** Forecast **2065**
53.5	50.6	50.8	35.3	54.3	24.3	0.0
499.3	525.2	550.1	574.8	596.1	620.1	639.2
552.8	575.8	600.8	610.1	650.3	644.4	639.3
278.6	289.8	301.2	312.9	324.9	337.3	350.0
188.7	193.0	197.3	201.7	206.3	210.9	215.7
467.4	482.7	498.5	514.6	531.2	548.2	565.7
189.8	194.0	198.4	202.9	207.4	212.1	216.9
-1.1	-1.1	-1.1	-1.1	-1.1	-1.2	-1.2
188.7	193.0	197.3	201.7	206.3	210.9	215.7
552.8	575.8	600.8	610.1	650.3	644.4	639.3
467.4	482.7	498.5	514.6	531.2	548.2	565.7
1,020.2	1,058.5	1,099.3	1,124.7	1,181.5	1,192.6	1,204.9
89.2	84.3	84.5	58.8	90.4	40.4	0.0
870.2	912.0	954.2	992.8	1,034.8	1,072.6	1,098.5
959.4	996.3	1,038.7	1,051.6	1,125.2	1,113.0	1,098.5
308.1	321.9	336.1	350.7	365.8	381.4	397.5
221.0	226.0	231.1	236.3	241.6	247.1	252.6
529.2	547.9	567.2	587.0	607.4	628.5	650.1
223.2	228.2	233.3	238.6	243.9	249.4	255.0
-2.1	-2.2	-2.2	-2.3	-2.3	-2.3	-2.4
221.0	226.0	231.1	236.3	241.6	247.1	252.6

959.4	996.3	1,038.7	1,051.6	1,125.2	1,113.0	1,098.5
529.2	547.9	567.2	587.0	607.4	628.5	650.1
1,488.6	1,544.2	1,605.9	1,638.6	1,732.6	1,741.5	1,748.7
53.5	50.6	50.8	35.3	54.3	24.3	0.0
89.2	84.3	84.5	58.8	90.4	40.4	0.0
35.7	**33.7**	**33.8**	**23.5**	**36.1**	**16.2**	**0.0**
499.3	525.2	550.1	574.8	596.1	620.1	639.2
870.2	912.0	954.2	992.8	1,034.8	1,072.6	1,098.5
371.0	**386.8**	**404.1**	**418.0**	**438.8**	**452.4**	**459.3**
552.8	575.8	600.8	610.1	650.3	644.4	639.3
959.4	996.3	1,038.7	1,051.6	1,125.2	1,113.0	1,098.5
406.6	**420.5**	**437.9**	**441.5**	**474.9**	**468.6**	**459.3**
-	-	-	0.0	-	0.0	0.0
278.6	289.8	301.2	312.9	324.9	337.3	350.0
308.1	321.9	336.1	350.7	365.8	381.4	397.5
29.5	**32.1**	**34.9**	**37.8**	**40.8**	**44.1**	**47.5**
188.7	193.0	197.3	201.7	206.3	210.9	215.7
221.0	226.0	231.1	236.3	241.6	247.1	252.6
32.3	**33.1**	**33.8**	**34.6**	**35.4**	**36.2**	**37.0**
467.4	482.7	498.5	514.6	531.2	548.2	565.7
529.2	547.9	567.2	587.0	607.4	628.5	650.1
61.8	**65.2**	**68.7**	**72.4**	**76.2**	**80.2**	**84.5**
-0.0	-0.0	-	-	-0.0	0.0	-
1,020.2	1,058.5	1,099.3	1,124.7	1,181.5	1,192.6	1,204.9
1,488.6	1,544.2	1,605.9	1,638.6	1,732.6	1,741.5	1,748.7
468.4	**485.7**	**506.6**	**513.9**	**551.1**	**548.8**	**543.7**

143,774.6	147,796.4	151,743.3	154,427.4	158,462.1	160,228.2	160,229.9
55,384.6	51,362.8	47,415.9	44,731.8	40,697.1	38,931.0	38,929.2
199,159.2	**199,159.2**	**199,159.2**	**199,159.2**	**199,159.2**	**199,159.2**	**199,159.2**
0.7	0.7	0.8	0.8	0.8	0.8	0.8
0.3	0.3	0.2	0.2	0.2	0.2	0.2
1.0	**1.0**	**1.0**	**1.0**	**1.0**	**1.0**	**1.0**
380	388	397	406	415	424	434
174,499	178,425	182,440	186,545	190,742	195,034	199,422
446	456	467	477	488	499	510
205,211	209,828	214,549	219,377	224,312	229,360	234,520

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53.5	50.6	50.8	35.3	54.3	24.3	0.0
499.3	525.2	550.1	574.8	596.1	620.1	639.2
552.8	575.8	600.8	610.1	650.3	644.4	639.3
418.0	434.6	451.8	469.4	487.4	506.0	525.0
94.4	96.5	98.6	100.9	103.1	105.5	107.8
512.3	531.1	550.4	570.2	590.6	611.4	632.8
94.9	97.0	99.2	101.4	103.7	106.0	108.4
-0.5	-0.5	-0.6	-0.6	-0.6	-0.6	-0.6
94.4	96.5	98.6	100.9	103.1	105.5	107.8
552.8	575.8	600.8	610.1	650.3	644.4	639.3
512.3	531.1	550.4	570.2	590.6	611.4	632.8
1,065.1	1,106.9	1,151.3	1,180.3	1,240.9	1,255.8	1,272.1

89.2	84.3	84.5	58.8	90.4	40.4	0.0
870.2	912.0	954.2	992.8	1,034.8	1,072.6	1,098.5
959.4	996.3	1,038.7	1,051.6	1,125.2	1,113.0	1,098.5
462.2	482.8	504.1	526.0	548.7	572.1	596.2
110.5	113.0	115.6	118.2	120.8	123.5	126.3
572.7	595.8	619.6	644.2	669.5	695.6	722.5
111.6	114.1	116.7	119.3	122.0	124.7	127.5
-1.1	-1.1	-1.1	-1.1	-1.1	-1.2	-1.2
110.5	113.0	115.6	118.2	120.8	123.5	126.3
959.4	996.3	1,038.7	1,051.6	1,125.2	1,113.0	1,098.5
572.7	595.8	619.6	644.2	669.5	695.6	722.5
1,532.2	1,592.1	1,658.4	1,695.8	1,794.7	1,808.6	1,821.1
53.5	50.6	50.8	35.3	54.3	24.3	0.0
89.2	84.3	84.5	58.8	90.4	40.4	0.0
35.7	**33.7**	**33.8**	**23.5**	**36.1**	**16.2**	**0.0**
499.3	525.2	550.1	574.8	596.1	620.1	639.2
870.2	912.0	954.2	992.8	1,034.8	1,072.6	1,098.5
371.0	**386.8**	**404.1**	**418.0**	**438.8**	**452.4**	**459.3**
552.8	575.8	600.8	610.1	650.3	644.4	639.3
959.4	996.3	1,038.7	1,051.6	1,125.2	1,113.0	1,098.5
406.6	**420.5**	**437.9**	**441.5**	**474.9**	**468.6**	**459.3**
-	-	-	0.0	-	0.0	0.0
418.0	434.6	451.8	469.4	487.4	506.0	525.0

462.2	482.8	504.1	526.0	548.7	572.1	596.2
44.2	**48.2**	**52.3**	**56.7**	**61.3**	**66.1**	**71.2**
94.4	96.5	98.6	100.9	103.1	105.5	107.8
110.5	113.0	115.6	118.2	120.8	123.5	126.3
16.2	**16.5**	**16.9**	**17.3**	**17.7**	**18.1**	**18.5**
512.3	531.1	550.4	570.2	590.6	611.4	632.8
572.7	595.8	619.6	644.2	669.5	695.6	722.5
60.4	**64.7**	**69.2**	**74.0**	**79.0**	**84.2**	**89.7**
-	-	0.0	-	-	-	-
1,065.1	1,106.9	1,151.3	1,180.3	1,240.9	1,255.8	1,272.1
1,532.2	1,592.1	1,658.4	1,695.8	1,794.7	1,808.6	1,821.1
467.0	**485.2**	**507.1**	**515.5**	**553.8**	**552.8**	**549.0**
143,774.6	147,796.4	151,743.3	154,427.4	158,462.1	160,228.2	160,229.9
55,384.6	51,362.8	47,415.9	44,731.8	40,697.1	38,931.0	38,929.2
199,159.2	**199,159.2**	**199,159.2**	**199,159.2**	**199,159.2**	**199,159.2**	**199,159.2**
0.7	0.7	0.8	0.8	0.8	0.8	0.8
0.3	0.3	0.2	0.2	0.2	0.2	0.2
1.0	**1.0**	**1.0**	**1.0**	**1.0**	**1.0**	**1.0**
379.5	388.1	396.8	405.7	414.9	424.2	433.7
174,499.0	178,425.2	182,439.8	186,544.7	190,741.9	195,033.6	199,421.9
446.3	456.4	466.6	477.1	487.9	498.9	510.1
205,210.8	209,828.0	214,549.2	219,376.5	224,312.5	229,359.5	234,520.1

54	51	51	35	54	24	0
499	525	550	575	596	620	639
553	576	601	610	650	644	639

139	145	151	156	162	169	175
283	289	296	303	309	316	324
422	434	447	459	472	485	499

285	291	298	304	311	318	325
-2	-2	-2	-2	-2	-2	-2
283	289	296	303	309	316	324

553	576	601	610	650	644	639
422	434	447	459	472	485	499
975	1,010	1,047	1,069	1,122	1,129	1,138

89	84	85	59	90	40	0
870	912	954	993	1,035	1,073	1,098
959	996	1,039	1,052	1,125	1,113	1,099

154	161	168	175	183	191	199
332	339	347	354	362	371	379
486	500	515	530	545	561	578

335	342	350	358	366	374	383
-3	-3	-3	-3	-3	-4	-4
332	339	347	354	362	371	379

959	996	1,039	1,052	1,125	1,113	1,099
486	500	515	530	545	561	578
1,445	1,496	1,553	1,581	1,671	1,674	1,676

54	51	51	35	54	24	0
89	84	85	59	90	40	0
36	**34**	**34**	**23**	**36**	**16**	**0**

499	525	550	575	596	620	639
870	912	954	993	1,035	1,073	1,098
371	**387**	**404**	**418**	**439**	**452**	**459**

553	576	601	610	650	644	639
959	996	1,039	1,052	1,125	1,113	1,099
407	**420**	**438**	**441**	**475**	**469**	**459**
-	-	-	0	-	0	0

139	145	151	156	162	169	175
154	161	168	175	183	191	199
15	**16**	**17**	**19**	**20**	**22**	**24**

283	289	296	303	309	316	324
332	339	347	354	362	371	379
49	**50**	**51**	**52**	**53**	**54**	**55**

422	434	447	459	472	485	499
486	500	515	530	545	561	578
63	**66**	**68**	**71**	**73**	**76**	**79**
0	-	-	0	-	-0	0

975	1,010	1,047	1,069	1,122	1,129	1,138
1,445	1,496	1,553	1,581	1,671	1,674	1,676

470	486	506	512	548	545	538
143,775	147,796	151,743	154,427	158,462	160,228	160,230
55,385	51,363	47,416	44,732	40,697	38,931	38,929
199,159	**199,159**	**199,159**	**199,159**	**199,159**	**199,159**	**199,159**
72%	74%	76%	78%	80%	80%	80%
28%	26%	24%	22%	20%	20%	20%
100%	**100%**	**100%**	**100%**	**100%**	**100%**	**100%**
380	388	397	406	415	424	434
174,499	178,425	182,440	186,545	190,742	195,034	199,422
446	456	467	477	488	499	510
205,211	209,828	214,549	219,377	224,312	229,360	234,520



01 Jan 66 **31/Dec/66** Forecast **2066**	01 Jan 67 **31/Dec/67** Forecast **2067**	01 Jan 68 **31/Dec/68** Forecast **2068**	01 Jan 69 **31/Dec/69** Forecast **2069**	01 Jan 70 **31/Dec/70** Forecast **2070**	01 Jan 71 **31/Dec/71** Forecast **2071**	01 Jan 72 **31/Dec/72** Forecast **2072**
0.8	5.1	3.7	4.2	0.5	0.4	0.7
648.7	655.3	663.0	670.7	678.6	685.8	692.7
649.5	660.5	666.6	674.9	679.2	686.2	693.4
357.4	369.7	386.0	402.0	417.1	433.0	449.4
219.6	434.7	401.2	337.2	396.8	405.8	414.9
577.0	804.4	787.2	739.2	813.9	838.8	864.3
221.7	226.7	231.8	237.1	242.4	247.8	253.4
-1.2	-1.2	-1.3	-1.3	-1.3	-1.3	-1.4
220.5	225.5	230.6	235.8	241.1	246.5	252.0
649.5	660.5	666.6	674.9	679.2	686.2	693.4
577.0	804.4	787.2	739.2	813.9	838.8	864.3
1,226.5	1,464.8	1,453.8	1,414.1	1,493.1	1,525.0	1,557.7
1.3	6.1	1.4	0.5	0.1	0.0	0.2
1,120.7	1,144.2	1,167.9	1,191.4	1,215.6	1,239.9	1,264.7
1,121.9	1,150.3	1,169.3	1,192.0	1,215.7	1,239.9	1,265.0
414.1	431.2	448.9	467.1	485.9	505.3	525.3
258.3	264.2	270.1	276.2	282.4	288.8	295.3
672.4	695.4	719.0	743.3	768.3	794.1	820.6
260.8	266.6	272.6	278.8	285.0	291.5	298.0
-2.4	-2.5	-2.5	-2.6	-2.6	-2.7	-2.7
258.3	264.2	270.1	276.2	282.4	288.8	295.3

1,121.9	1,150.3	1,169.3	1,192.0	1,215.7	1,239.9	1,265.0
672.4	695.4	719.0	743.3	768.3	794.1	820.6
1,794.3	1,845.7	1,888.2	1,935.2	1,984.0	2,034.0	2,085.5

0.8	5.1	3.7	4.2	0.5	0.4	0.7
1.3	6.1	1.4	0.5	0.1	0.0	0.2
0.5	**1.0**	**-2.3**	**-3.7**	**-0.4**	**-0.4**	**-0.4**

648.7	655.3	663.0	670.7	678.6	685.8	692.7
1,120.7	1,144.2	1,167.9	1,191.4	1,215.6	1,239.9	1,264.7
471.9	**488.9**	**504.9**	**520.7**	**536.9**	**554.1**	**572.0**

649.5	660.5	666.6	674.9	679.2	686.2	693.4
1,121.9	1,150.3	1,169.3	1,192.0	1,215.7	1,239.9	1,265.0
472.4	**489.9**	**502.6**	**517.0**	**536.5**	**553.7**	**571.6**
0.0	-0.0	-0.0	0.0	0.0	-0.0	0.0

357.4	369.7	386.0	402.0	417.1	433.0	449.4
414.1	431.2	448.9	467.1	485.9	505.3	525.3
56.6	**61.5**	**62.9**	**65.1**	**68.8**	**72.2**	**75.9**

219.6	434.7	401.2	337.2	396.8	405.8	414.9
258.3	264.2	270.1	276.2	282.4	288.8	295.3
38.7	**-170.5**	**-131.1**	**-61.0**	**-114.4**	**-117.0**	**-119.6**

577.0	804.4	787.2	739.2	813.9	838.8	864.3
672.4	695.4	719.0	743.3	768.3	794.1	820.6
95.4	**-109.0**	**-68.2**	**4.1**	**-45.6**	**-44.7**	**-43.8**
0.0	-0.0	0.0	-	-	-	-

1,226.5	1,464.8	1,453.8	1,414.1	1,493.1	1,525.0	1,557.7
1,794.3	1,845.7	1,888.2	1,935.2	1,984.0	2,034.0	2,085.5
567.8	**380.9**	**434.4**	**521.2**	**490.9**	**509.0**	**527.8**

160,282.4	160,578.3	160,720.0	160,857.4	160,874.6	160,886.5	160,910.0
38,876.8	38,580.9	38,439.2	38,301.8	38,284.6	38,272.7	38,249.2
199,159.2	**199,159.2**	**199,159.2**	**199,159.2**	**199,159.2**	**199,159.2**	**199,159.2**
0.8	0.8	0.8	0.8	0.8	0.8	0.8
0.2	0.2	0.2	0.2	0.2	0.2	0.2
1.0	**1.0**	**1.0**	**1.0**	**1.0**	**1.0**	**1.0**
443	453	464	474	485	496	507
203,909	208,497	213,188	217,985	222,889	227,904	233,032
522	533	545	558	570	583	596
239,797	245,192	250,709	256,350	262,118	268,016	274,046

[redacted]

0.8	5.1	3.7	4.2	0.5	0.4	0.7
648.7	655.3	663.0	670.7	678.6	685.8	692.7
649.5	660.5	666.6	674.9	679.2	686.2	693.4
536.1	554.5	579.0	603.0	625.7	649.6	674.1
109.8	217.3	200.6	168.6	198.4	202.9	207.4
646.0	771.8	779.6	771.6	824.1	852.4	881.6
110.9	113.4	115.9	118.5	121.2	123.9	126.7
-0.6	-0.6	-0.6	-0.6	-0.7	-0.7	-0.7
110.3	112.7	115.3	117.9	120.5	123.2	126.0
649.5	660.5	666.6	674.9	679.2	686.2	693.4
646.0	771.8	779.6	771.6	824.1	852.4	881.6
1,295.4	1,432.3	1,446.2	1,446.5	1,503.2	1,538.6	1,575.0

1.3	6.1	1.4	0.5	0.1	0.0	0.2
1,120.7	1,144.2	1,167.9	1,191.4	1,215.6	1,239.9	1,264.7
1,121.9	1,150.3	1,169.3	1,192.0	1,215.7	1,239.9	1,265.0

621.1	646.8	673.3	700.6	728.8	757.9	787.9
129.2	132.1	135.1	138.1	141.2	144.4	147.6
750.3	778.9	808.4	838.7	870.0	902.3	935.5

130.4	133.3	136.3	139.4	142.5	145.7	149.0
-1.2	-1.2	-1.3	-1.3	-1.3	-1.3	-1.4
129.2	132.1	135.1	138.1	141.2	144.4	147.6

1,121.9	1,150.3	1,169.3	1,192.0	1,215.7	1,239.9	1,265.0
750.3	778.9	808.4	838.7	870.0	902.3	935.5
1,872.2	1,929.2	1,977.6	2,030.7	2,085.7	2,142.2	2,200.5

0.8	5.1	3.7	4.2	0.5	0.4	0.7
1.3	6.1	1.4	0.5	0.1	0.0	0.2
0.5	**1.0**	**-2.3**	**-3.7**	**-0.4**	**-0.4**	**-0.4**

648.7	655.3	663.0	670.7	678.6	685.8	692.7
1,120.7	1,144.2	1,167.9	1,191.4	1,215.6	1,239.9	1,264.7
471.9	**488.9**	**504.9**	**520.7**	**536.9**	**554.1**	**572.0**

649.5	660.5	666.6	674.9	679.2	686.2	693.4
1,121.9	1,150.3	1,169.3	1,192.0	1,215.7	1,239.9	1,265.0
472.4	**489.9**	**502.6**	**517.0**	**536.5**	**553.7**	**571.6**
0.0	-0.0	-0.0	0.0	0.0	-0.0	0.0

536.1	554.5	579.0	603.0	625.7	649.6	674.1

621.1	646.8	673.3	700.6	728.8	757.9	787.9
85.0	**92.3**	**94.3**	**97.6**	**103.2**	**108.4**	**113.8**
109.8	217.3	200.6	168.6	198.4	202.9	207.4
129.2	132.1	135.1	138.1	141.2	144.4	147.6
19.4	**-85.3**	**-65.5**	**-30.5**	**-57.2**	**-58.5**	**-59.8**
646.0	771.8	779.6	771.6	824.1	852.4	881.6
750.3	778.9	808.4	838.7	870.0	902.3	935.5
104.3	**7.0**	**28.8**	**67.1**	**46.0**	**49.9**	**54.0**
-	-	-	-	-	-	-
1,295.4	1,432.3	1,446.2	1,446.5	1,503.2	1,538.6	1,575.0
1,872.2	1,929.2	1,977.6	2,030.7	2,085.7	2,142.2	2,200.5
576.8	**496.9**	**531.4**	**584.2**	**582.5**	**603.6**	**625.5**
160,282.4	160,578.3	160,720.0	160,857.4	160,874.6	160,886.5	160,910.0
38,876.8	38,580.9	38,439.2	38,301.8	38,284.6	38,272.7	38,249.2
199,159.2	**199,159.2**	**199,159.2**	**199,159.2**	**199,159.2**	**199,159.2**	**199,159.2**
0.8	0.8	0.8	0.8	0.8	0.8	0.8
0.2	0.2	0.2	0.2	0.2	0.2	0.2
1.0	**1.0**	**1.0**	**1.0**	**1.0**	**1.0**	**1.0**
443.5	453.5	463.7	474.1	484.8	495.7	506.8
203,908.9	208,496.8	213,188.0	217,984.7	222,889.4	227,904.4	233,032.2
521.6	533.3	545.3	557.6	570.1	582.9	596.0
239,796.8	245,192.2	250,709.1	256,350.0	262,117.9	268,015.5	274,045.9

1	5	4	4	1	0	1
649	655	663	671	679	686	693
649	660	667	675	679	686	693

179	185	193	201	209	217	225
329	652	602	506	595	609	622
508	837	795	707	804	825	847

333	340	348	356	364	372	380
-2	-2	-2	-2	-2	-2	-2
331	338	346	354	362	370	378

649	660	667	675	679	686	693
508	837	795	707	804	825	847
1,158	1,497	1,461	1,382	1,483	1,511	1,540

1	6	1	1	0	0	0
1,121	1,144	1,168	1,191	1,216	1,240	1,265
1,122	1,150	1,169	1,192	1,216	1,240	1,265

207	216	224	234	243	253	263
388	396	405	414	424	433	443
595	612	630	648	667	686	706

391	400	409	418	428	437	447
-4	-4	-4	-4	-4	-4	-4
388	396	405	414	424	433	443

1,122	1,150	1,169	1,192	1,216	1,240	1,265
595	612	630	648	667	686	706
1,716	1,762	1,799	1,840	1,882	1,926	1,971

1	5	4	4	1	0	1
1	6	1	1	0	0	0
1	**1**	**-2**	**-4**	**-0**	**-0**	**-0**

649	655	663	671	679	686	693
1,121	1,144	1,168	1,191	1,216	1,240	1,265
472	**489**	**505**	**521**	**537**	**554**	**572**

649	660	667	675	679	686	693
1,122	1,150	1,169	1,192	1,216	1,240	1,265
472	**490**	**503**	**517**	**537**	**554**	**572**
0	-0	-0	0	0	-0	0

179	185	193	201	209	217	225
207	216	224	234	243	253	263
28	**31**	**31**	**33**	**34**	**36**	**38**

329	652	602	506	595	609	622
388	396	405	414	424	433	443
58	**-256**	**-197**	**-91**	**-172**	**-175**	**-179**

508	837	795	707	804	825	847
595	612	630	648	667	686	706
86	**-225**	**-165**	**-59**	**-137**	**-139**	**-141**
0	-0	-0	-	-	-	-

1,158	1,497	1,461	1,382	1,483	1,511	1,540
1,716	1,762	1,799	1,840	1,882	1,926	1,971

559	**265**	**337**	**458**	**399**	**414**	**430**
160,282	160,578	160,720	160,857	160,875	160,887	160,910
38,877	38,581	38,439	38,302	38,285	38,273	38,249
199,159	**199,159**	**199,159**	**199,159**	**199,159**	**199,159**	**199,159**
80%	81%	81%	81%	81%	81%	81%
20%	19%	19%	19%	19%	19%	19%
100%	**100%**	**100%**	**100%**	**100%**	**100%**	**100%**
443	453	464	474	485	496	507
203,909	208,497	213,188	217,985	222,889	227,904	233,032
522	533	545	558	570	583	596
239,797	245,192	250,709	256,350	262,118	268,016	274,046

01 Jan 73 **31/Dec/73** Forecast **2073**	01 Jan 74 **31/Dec/74** Forecast **2074**	01 Jan 75 **31/Dec/75** Forecast **2075**	01 Jan 76 **31/Dec/76** Forecast **2076**	01 Jan 77 **31/Dec/77** Forecast **2077**	01 Jan 78 **31/Dec/78** Forecast **2078**	01 Jan 79 **31/Dec/79** Forecast **2079**
5.6	10.2	6.8	24.6	10.8	9.4	21.0
699.4	707.0	716.3	723.9	736.5	747.2	756.0
705.0	717.2	723.2	748.5	747.3	756.6	777.0
466.2	483.5	501.2	519.4	538.0	557.1	576.8
424.2	433.8	443.6	453.5	463.8	474.2	484.9
890.5	917.3	944.7	972.9	1,001.8	1,031.3	1,061.7
259.1	265.0	270.9	277.0	283.2	289.6	296.1
-1.4	-1.4	-1.5	-1.5	-1.5	-1.5	-1.6
257.7	263.5	269.5	275.5	281.7	288.1	294.6
705.0	717.2	723.2	748.5	747.3	756.6	777.0
890.5	917.3	944.7	972.9	1,001.8	1,031.3	1,061.7
1,595.5	1,634.5	1,667.9	1,721.4	1,749.0	1,787.9	1,838.6
0.4	1.0	2.4	1.8	1.7	0.7	1.8
1,289.8	1,315.5	1,342.7	1,369.0	1,397.9	1,426.2	1,454.5
1,290.1	1,316.5	1,345.2	1,370.8	1,399.6	1,427.0	1,456.3
545.9	567.1	589.1	611.6	634.9	658.9	683.7
301.9	308.7	315.7	322.8	330.1	337.5	345.1
847.8	875.9	904.7	934.4	965.0	996.4	1,028.8
304.7	311.6	318.6	325.8	333.1	340.6	348.2
-2.8	-2.9	-2.9	-3.0	-3.0	-3.1	-3.2
301.9	308.7	315.7	322.8	330.1	337.5	345.1

1,290.1	1,316.5	1,345.2	1,370.8	1,399.6	1,427.0	1,456.3
847.8	875.9	904.7	934.4	965.0	996.4	1,028.8
2,138.0	2,192.4	2,249.9	2,305.2	2,364.6	2,423.4	2,485.0
5.6	10.2	6.8	24.6	10.8	9.4	21.0
0.4	1.0	2.4	1.8	1.7	0.7	1.8
-5.3	**-9.2**	**-4.4**	**-22.8**	**-9.1**	**-8.6**	**-19.2**
699.4	707.0	716.3	723.9	736.5	747.2	756.0
1,289.8	1,315.5	1,342.7	1,369.0	1,397.9	1,426.2	1,454.5
590.4	**608.6**	**626.4**	**645.1**	**661.4**	**679.0**	**698.5**
705.0	717.2	723.2	748.5	747.3	756.6	777.0
1,290.1	1,316.5	1,345.2	1,370.8	1,399.6	1,427.0	1,456.3
585.1	**599.3**	**622.0**	**622.3**	**652.3**	**670.4**	**679.3**
0.0	0.0	-0.0	-0.0	-0.0	-0.0	-0.0
466.2	483.5	501.2	519.4	538.0	557.1	576.8
545.9	567.1	589.1	611.6	634.9	658.9	683.7
79.7	**83.7**	**87.9**	**92.3**	**96.9**	**101.8**	**106.9**
424.2	433.8	443.6	453.5	463.8	474.2	484.9
301.9	308.7	315.7	322.8	330.1	337.5	345.1
-122.3	**-125.1**	**-127.9**	**-130.7**	**-133.7**	**-136.7**	**-139.8**
890.5	917.3	944.7	972.9	1,001.8	1,031.3	1,061.7
847.8	875.9	904.7	934.4	965.0	996.4	1,028.8
-42.6	**-41.4**	**-40.0**	**-38.5**	**-36.8**	**-34.9**	**-32.9**
-	-	-	-	-	-	0.0
1,595.5	1,634.5	1,667.9	1,721.4	1,749.0	1,787.9	1,838.6
2,138.0	2,192.4	2,249.9	2,305.2	2,364.6	2,423.4	2,485.0
542.5	**558.0**	**582.0**	**583.9**	**615.5**	**635.5**	**646.4**

161,071.9	161,365.2	161,589.4	162,252.6	162,553.6	162,796.0	163,328.7
38,087.2	37,793.9	37,569.8	36,906.6	36,605.6	36,363.2	35,830.5
199,159.2	**199,159.2**	**199,159.2**	**199,159.2**	**199,159.2**	**199,159.2**	**199,159.2**
0.8	0.8	0.8	0.8	0.8	0.8	0.8
0.2	0.2	0.2	0.2	0.2	0.2	0.2
1.0	**1.0**	**1.0**	**1.0**	**1.0**	**1.0**	**1.0**
518	530	542	554	566	579	592
238,275	243,637	249,118	254,724	260,455	266,315	272,307
609	623	637	652	666	681	696
280,212	286,517	292,963	299,555	306,295	313,187	320,233

[redacted]

5.6	10.2	6.8	24.6	10.8	9.4	21.0
699.4	707.0	716.3	723.9	736.5	747.2	756.0
705.0	717.2	723.2	748.5	747.3	756.6	777.0
699.3	725.2	751.8	779.0	807.0	835.7	865.2
212.1	216.9	221.8	226.8	231.9	237.1	242.4
911.5	942.1	973.5	1,005.8	1,038.9	1,072.8	1,107.6
129.6	132.5	135.5	138.5	141.6	144.8	148.1
-0.7	-0.7	-0.7	-0.7	-0.8	-0.8	-0.8
128.9	131.8	134.7	137.8	140.9	144.0	147.3
705.0	717.2	723.2	748.5	747.3	756.6	777.0
911.5	942.1	973.5	1,005.8	1,038.9	1,072.8	1,107.6
1,616.5	1,659.3	1,696.7	1,754.3	1,786.2	1,829.4	1,884.6

0.4	1.0	2.4	1.8	1.7	0.7	1.8
1,289.8	1,315.5	1,342.7	1,369.0	1,397.9	1,426.2	1,454.5
1,290.1	1,316.5	1,345.2	1,370.8	1,399.6	1,427.0	1,456.3
818.8	850.7	883.6	917.5	952.4	988.4	1,025.5
151.0	154.4	157.8	161.4	165.0	168.7	172.5
969.8	1,005.1	1,041.4	1,078.9	1,117.4	1,157.1	1,198.0
152.4	155.8	159.3	162.9	166.5	170.3	174.1
-1.4	-1.4	-1.5	-1.5	-1.5	-1.5	-1.6
151.0	154.4	157.8	161.4	165.0	168.7	172.5
1,290.1	1,316.5	1,345.2	1,370.8	1,399.6	1,427.0	1,456.3
969.8	1,005.1	1,041.4	1,078.9	1,117.4	1,157.1	1,198.0
2,259.9	2,321.6	2,386.6	2,449.7	2,517.0	2,584.1	2,654.3
5.6	10.2	6.8	24.6	10.8	9.4	21.0
0.4	1.0	2.4	1.8	1.7	0.7	1.8
-5.3	**-9.2**	**-4.4**	**-22.8**	**-9.1**	**-8.6**	**-19.2**
699.4	707.0	716.3	723.9	736.5	747.2	756.0
1,289.8	1,315.5	1,342.7	1,369.0	1,397.9	1,426.2	1,454.5
590.4	**608.6**	**626.4**	**645.1**	**661.4**	**679.0**	**698.5**
705.0	717.2	723.2	748.5	747.3	756.6	777.0
1,290.1	1,316.5	1,345.2	1,370.8	1,399.6	1,427.0	1,456.3
585.1	**599.3**	**622.0**	**622.3**	**652.3**	**670.4**	**679.3**
0.0	0.0	-0.0	-0.0	-0.0	-0.0	-0.0
699.3	725.2	751.8	779.0	807.0	835.7	865.2

818.8	850.7	883.6	917.5	952.4	988.4	1,025.5
119.5	**125.5**	**131.8**	**138.4**	**145.4**	**152.7**	**160.3**
212.1	216.9	221.8	226.8	231.9	237.1	242.4
151.0	154.4	157.8	161.4	165.0	168.7	172.5
-61.2	**-62.5**	**-63.9**	**-65.4**	**-66.8**	**-68.3**	**-69.9**
911.5	942.1	973.5	1,005.8	1,038.9	1,072.8	1,107.6
969.8	1,005.1	1,041.4	1,078.9	1,117.4	1,157.1	1,198.0
58.3	**63.0**	**67.9**	**73.1**	**78.5**	**84.3**	**90.4**
-	-	-	-	-	-	-
1,616.5	1,659.3	1,696.7	1,754.3	1,786.2	1,829.4	1,884.6
2,259.9	2,321.6	2,386.6	2,449.7	2,517.0	2,584.1	2,654.3
643.4	**662.3**	**689.9**	**695.4**	**730.9**	**754.7**	**769.7**
161,071.9	161,365.2	161,589.4	162,252.6	162,553.6	162,796.0	163,328.7
38,087.2	37,793.9	37,569.8	36,906.6	36,605.6	36,363.2	35,830.5
199,159.2	**199,159.2**	**199,159.2**	**199,159.2**	**199,159.2**	**199,159.2**	**199,159.2**
0.8	0.8	0.8	0.8	0.8	0.8	0.8
0.2	0.2	0.2	0.2	0.2	0.2	0.2
1.0	**1.0**	**1.0**	**1.0**	**1.0**	**1.0**	**1.0**
518.2	529.9	541.8	554.0	566.5	579.2	592.3
238,275.5	243,636.6	249,118.5	254,723.6	260,454.9	266,315.2	272,307.2
609.5	623.2	637.2	651.5	666.2	681.2	696.5
280,211.9	286,516.7	292,963.3	299,555.0	306,295.0	313,186.6	320,233.3

6	10	7	25	11	9	21
699	707	716	724	736	747	756
705	717	723	748	747	757	777

233	242	251	260	269	279	288
636	651	665	680	696	711	727
869	892	916	940	965	990	1,016

389	397	406	416	425	434	444
-2	-2	-2	-2	-2	-2	-2
387	395	404	413	423	432	442

705	717	723	748	747	757	777
869	892	916	940	965	990	1,016
1,575	1,610	1,639	1,688	1,712	1,746	1,793

0	1	2	2	2	1	2
1,290	1,316	1,343	1,369	1,398	1,426	1,454
1,290	1,317	1,345	1,371	1,400	1,427	1,456

273	284	295	306	317	329	342
453	463	474	484	495	506	518
726	747	768	790	813	836	859

457	467	478	489	500	511	522
-4	-4	-4	-4	-5	-5	-5
453	463	474	484	495	506	518

1,290	1,317	1,345	1,371	1,400	1,427	1,456
726	747	768	790	813	836	859
2,016	2,063	2,113	2,161	2,212	2,263	2,316
6	10	7	25	11	9	21
0	1	2	2	2	1	2
-5	**-9**	**-4**	**-23**	**-9**	**-9**	**-19**
699	707	716	724	736	747	756
1,290	1,316	1,343	1,369	1,398	1,426	1,454
590	**609**	**626**	**645**	**661**	**679**	**698**
705	717	723	748	747	757	777
1,290	1,317	1,345	1,371	1,400	1,427	1,456
585	**599**	**622**	**622**	**652**	**670**	**679**
0	0	-0	-0	-0	-0	-0
233	242	251	260	269	279	288
273	284	295	306	317	329	342
40	**42**	**44**	**46**	**48**	**51**	**53**
636	651	665	680	696	711	727
453	463	474	484	495	506	518
-183	**-188**	**-192**	**-196**	**-201**	**-205**	**-210**
869	892	916	940	965	990	1,016
726	747	768	790	813	836	859
-144	**-146**	**-148**	**-150**	**-152**	**-154**	**-156**
-	-0	0	0	-0	-0	0
1,575	1,610	1,639	1,688	1,712	1,746	1,793
2,016	2,063	2,113	2,161	2,212	2,263	2,316

441	454	474	472	500	516	523
161,072	161,365	161,589	162,253	162,554	162,796	163,329
38,087	37,794	37,570	36,907	36,606	36,363	35,830
199,159	**199,159**	**199,159**	**199,159**	**199,159**	**199,159**	**199,159**
81%	81%	81%	81%	82%	82%	82%
19%	19%	19%	19%	18%	18%	18%
100%	**100%**	**100%**	**100%**	**100%**	**100%**	**100%**
518	530	542	554	566	579	592
238,275	243,637	249,118	254,724	260,455	266,315	272,307
609	623	637	652	666	681	696
280,212	286,517	292,963	299,555	306,295	313,187	320,233

01 Jan 80 **31/Dec/80** Forecast **2080**	01 Jan 81 **31/Dec/81** Forecast **2081**	01 Jan 82 **31/Dec/82** Forecast **2082**	01 Jan 83 **31/Dec/83** Forecast **2083**	01 Jan 84 **31/Dec/84** Forecast **2084**	01 Jan 85 **31/Dec/85** Forecast **2085**	01 Jan 86 **31/Dec/86** Forecast **2086**
16.3	40.3	30.5	26.1	70.8	116.1	87.8
767.7	777.6	793.2	808.5	818.5	834.3	865.0
784.0	817.9	823.7	834.6	889.4	950.4	952.8
596.9	617.6	638.8	660.6	682.9	705.8	729.3
495.8	507.0	518.4	530.0	542.0	554.2	566.7
1,092.7	1,124.6	1,157.2	1,190.6	1,224.9	1,260.0	1,296.0
302.8	309.6	316.6	323.7	331.0	338.4	346.0
-1.6	-1.6	-1.7	-1.7	-1.7	-1.8	-1.8
301.2	308.0	314.9	322.0	329.2	336.7	344.2
784.0	817.9	823.7	834.6	889.4	950.4	952.8
1,092.7	1,124.6	1,157.2	1,190.6	1,224.9	1,260.0	1,296.0
1,876.8	1,942.4	1,980.9	2,025.2	2,114.3	2,210.4	2,248.8
1.1	3.5	2.0	1.9	5.7	7.5	12.7
1,484.3	1,513.4	1,545.1	1,578.5	1,611.2	1,645.3	1,681.5
1,485.5	1,516.9	1,547.1	1,580.4	1,616.8	1,652.7	1,694.2
709.1	735.4	762.5	790.3	819.1	848.6	879.1
352.9	360.8	368.9	377.3	385.8	394.4	403.3
1,062.0	1,096.2	1,131.4	1,167.6	1,204.8	1,243.1	1,282.4
356.1	364.1	372.3	380.7	389.2	398.0	406.9
-3.2	-3.3	-3.3	-3.4	-3.5	-3.5	-3.6
352.9	360.8	368.9	377.3	385.8	394.4	403.3

1,485.5	1,516.9	1,547.1	1,580.4	1,616.8	1,652.7	1,694.2
1,062.0	1,096.2	1,131.4	1,167.6	1,204.8	1,243.1	1,282.4
2,547.5	2,613.1	2,678.5	2,748.0	2,821.6	2,895.8	2,976.7
16.3	40.3	30.5	26.1	70.8	116.1	87.8
1.1	3.5	2.0	1.9	5.7	7.5	12.7
-15.2	**-36.8**	**-28.5**	**-24.2**	**-65.2**	**-108.7**	**-75.1**
767.7	777.6	793.2	808.5	818.5	834.3	865.0
1,484.3	1,513.4	1,545.1	1,578.5	1,611.2	1,645.3	1,681.5
716.6	**735.8**	**751.9**	**770.1**	**792.6**	**811.0**	**816.6**
784.0	817.9	823.7	834.6	889.4	950.4	952.8
1,485.5	1,516.9	1,547.1	1,580.4	1,616.8	1,652.7	1,694.2
701.4	**699.0**	**723.4**	**745.8**	**727.5**	**702.3**	**741.5**
-	-0.0	-0.0	-0.0	0.0	-	-
596.9	617.6	638.8	660.6	682.9	705.8	729.3
709.1	735.4	762.5	790.3	819.1	848.6	879.1
112.2	**117.8**	**123.6**	**129.7**	**136.1**	**142.8**	**149.8**
495.8	507.0	518.4	530.0	542.0	554.2	566.7
352.9	360.8	368.9	377.3	385.8	394.4	403.3
-142.9	**-146.1**	**-149.4**	**-152.8**	**-156.2**	**-159.7**	**-163.3**
1,092.7	1,124.6	1,157.2	1,190.6	1,224.9	1,260.0	1,296.0
1,062.0	1,096.2	1,131.4	1,167.6	1,204.8	1,243.1	1,282.4
-30.7	**-28.3**	**-25.8**	**-23.0**	**-20.1**	**-16.9**	**-13.6**
-	0.0	-0.0	-	-	-	-
1,876.8	1,942.4	1,980.9	2,025.2	2,114.3	2,210.4	2,248.8
2,547.5	2,613.1	2,678.5	2,748.0	2,821.6	2,895.8	2,976.7
670.7	**670.7**	**697.6**	**722.8**	**707.4**	**685.4**	**727.9**

163,730.2	164,710.1	165,425.4	165,527.3	165,810.5	166,217.0	166,699.2
35,429.0	34,449.0	33,733.8	33,631.9	33,348.7	32,942.1	32,460.0
199,159.2	**199,159.2**	**199,159.2**	**199,159.2**	**199,159.2**	**199,159.2**	**199,159.2**
0.8	0.8	0.8	0.8	0.8	0.8	0.8
0.2	0.2	0.2	0.2	0.2	0.2	0.2
1.0	**1.0**	**1.0**	**1.0**	**1.0**	**1.0**	**1.0**
606	619	633	647	662	677	692
278,434	284,699	291,105	297,655	304,352	311,200	318,202
712	728	745	761	778	796	814
327,439	334,806	342,339	350,042	357,918	365,971	374,205

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16.3	40.3	30.5	26.1	70.8	116.1	87.8
767.7	777.6	793.2	808.5	818.5	834.3	865.0
784.0	817.9	823.7	834.6	889.4	950.4	952.8
895.4	926.4	958.3	990.9	1,024.4	1,058.8	1,094.0
247.9	253.5	259.2	265.0	271.0	277.1	283.3
1,143.3	1,179.9	1,217.4	1,255.9	1,295.4	1,335.9	1,377.3
151.4	154.8	158.3	161.8	165.5	169.2	173.0
-0.8	-0.8	-0.8	-0.9	-0.9	-0.9	-0.9
150.6	154.0	157.5	161.0	164.6	168.3	172.1
784.0	817.9	823.7	834.6	889.4	950.4	952.8
1,143.3	1,179.9	1,217.4	1,255.9	1,295.4	1,335.9	1,377.3
1,927.3	1,997.8	2,041.2	2,090.5	2,184.8	2,286.3	2,330.1

1.1	3.5	2.0	1.9	5.7	7.5	12.7
1,484.3	1,513.4	1,545.1	1,578.5	1,611.2	1,645.3	1,681.5
1,485.5	1,516.9	1,547.1	1,580.4	1,616.8	1,652.7	1,694.2
1,063.7	1,103.1	1,143.7	1,185.5	1,228.6	1,273.0	1,318.7
176.4	180.4	184.5	188.6	192.9	197.2	201.7
1,240.1	1,283.5	1,328.2	1,374.1	1,421.5	1,470.2	1,520.3
178.0	182.0	186.1	190.3	194.6	199.0	203.5
-1.6	-1.6	-1.7	-1.7	-1.7	-1.8	-1.8
176.4	180.4	184.5	188.6	192.9	197.2	201.7
1,485.5	1,516.9	1,547.1	1,580.4	1,616.8	1,652.7	1,694.2
1,240.1	1,283.5	1,328.2	1,374.1	1,421.5	1,470.2	1,520.3
2,725.6	2,800.4	2,875.3	2,954.6	3,038.3	3,122.9	3,214.6
16.3	40.3	30.5	26.1	70.8	116.1	87.8
1.1	3.5	2.0	1.9	5.7	7.5	12.7
-15.2	**-36.8**	**-28.5**	**-24.2**	**-65.2**	**-108.7**	**-75.1**
767.7	777.6	793.2	808.5	818.5	834.3	865.0
1,484.3	1,513.4	1,545.1	1,578.5	1,611.2	1,645.3	1,681.5
716.6	**735.8**	**751.9**	**770.1**	**792.6**	**811.0**	**816.6**
784.0	817.9	823.7	834.6	889.4	950.4	952.8
1,485.5	1,516.9	1,547.1	1,580.4	1,616.8	1,652.7	1,694.2
701.4	**699.0**	**723.4**	**745.8**	**727.5**	**702.3**	**741.5**
-	-0.0	-0.0	-0.0	0.0	-	-
895.4	926.4	958.3	990.9	1,024.4	1,058.8	1,094.0

1,063.7	1,103.1	1,143.7	1,185.5	1,228.6	1,273.0	1,318.7
168.3	**176.7**	**185.4**	**194.6**	**204.2**	**214.2**	**224.7**
247.9	253.5	259.2	265.0	271.0	277.1	283.3
176.4	180.4	184.5	188.6	192.9	197.2	201.7
-71.5	**-73.1**	**-74.7**	**-76.4**	**-78.1**	**-79.9**	**-81.7**
1,143.3	1,179.9	1,217.4	1,255.9	1,295.4	1,335.9	1,377.3
1,240.1	1,283.5	1,328.2	1,374.1	1,421.5	1,470.2	1,520.3
96.8	**103.6**	**110.7**	**118.2**	**126.1**	**134.3**	**143.0**
-	-	-	-	-	-	-
1,927.3	1,997.8	2,041.2	2,090.5	2,184.8	2,286.3	2,330.1
2,725.6	2,800.4	2,875.3	2,954.6	3,038.3	3,122.9	3,214.6
798.3	**802.6**	**834.1**	**864.1**	**853.5**	**836.6**	**884.5**
163,730.2	164,710.1	165,425.4	165,527.3	165,810.5	166,217.0	166,699.2
35,429.0	34,449.0	33,733.8	33,631.9	33,348.7	32,942.1	32,460.0
199,159.2	**199,159.2**	**199,159.2**	**199,159.2**	**199,159.2**	**199,159.2**	**199,159.2**
0.8	0.8	0.8	0.8	0.8	0.8	0.8
0.2	0.2	0.2	0.2	0.2	0.2	0.2
1.0	**1.0**	**1.0**	**1.0**	**1.0**	**1.0**	**1.0**
605.6	619.2	633.1	647.4	662.0	676.9	692.1
278,434.2	284,698.9	291,104.7	297,654.5	304,351.7	311,199.7	318,201.6
712.2	728.2	744.6	761.3	778.5	796.0	813.9
327,438.6	334,805.9	342,339.1	350,041.7	357,917.6	365,970.8	374,205.1

16	40	30	26	71	116	88
768	778	793	808	819	834	865
784	818	824	835	889	950	953

298	309	319	330	341	353	365
744	760	778	795	813	831	850
1,042	1,069	1,097	1,125	1,154	1,184	1,215

454	464	475	486	496	508	519
-2	-2	-3	-3	-3	-3	-3
452	462	472	483	494	505	516

784	818	824	835	889	950	953
1,042	1,069	1,097	1,125	1,154	1,184	1,215
1,826	1,887	1,921	1,960	2,044	2,135	2,167

1	3	2	2	6	7	13
1,484	1,513	1,545	1,579	1,611	1,645	1,682
1,485	1,517	1,547	1,580	1,617	1,653	1,694

355	368	381	395	410	424	440
529	541	553	566	579	592	605
884	909	935	961	988	1,016	1,045

534	546	558	571	584	597	610
-5	-5	-5	-5	-5	-5	-5
529	541	553	566	579	592	605

1,485	1,517	1,547	1,580	1,617	1,653	1,694
884	909	935	961	988	1,016	1,045
2,369	2,426	2,482	2,541	2,605	2,669	2,739

16	40	30	26	71	116	88
1	3	2	2	6	7	13
-15	**-37**	**-29**	**-24**	**-65**	**-109**	**-75**

768	778	793	808	819	834	865
1,484	1,513	1,545	1,579	1,611	1,645	1,682
717	**736**	**752**	**770**	**793**	**811**	**817**

784	818	824	835	889	950	953
1,485	1,517	1,547	1,580	1,617	1,653	1,694
701	**699**	**723**	**746**	**727**	**702**	**741**
-	-0	-0	-0	0	-	-

298	309	319	330	341	353	365
355	368	381	395	410	424	440
56	**59**	**62**	**65**	**68**	**71**	**75**

744	760	778	795	813	831	850
529	541	553	566	579	592	605
-214	**-219**	**-224**	**-229**	**-234**	**-240**	**-245**

1,042	1,069	1,097	1,125	1,154	1,184	1,215
884	909	935	961	988	1,016	1,045
-158	**-160**	**-162**	**-164**	**-166**	**-168**	**-170**
-0	-0	-0	-	0	-	0

1,826	1,887	1,921	1,960	2,044	2,135	2,167
2,369	2,426	2,482	2,541	2,605	2,669	2,739

543	539	561	582	561	534	571
163,730	164,710	165,425	165,527	165,811	166,217	166,699
35,429	34,449	33,734	33,632	33,349	32,942	32,460
199,159	**199,159**	**199,159**	**199,159**	**199,159**	**199,159**	**199,159**
82%	83%	83%	83%	83%	83%	84%
18%	17%	17%	17%	17%	17%	16%
100%	**100%**	**100%**	**100%**	**100%**	**100%**	**100%**
606	619	633	647	662	677	692
278,434	284,699	291,105	297,655	304,352	311,200	318,202
712	728	745	761	778	796	814
327,439	334,806	342,339	350,042	357,918	365,971	374,205

01 Jan 87 **31/Dec/87** Forecast **2087**	01 Jan 88 **31/Dec/88** Forecast **2088**	01 Jan 89 **31/Dec/89** Forecast **2089**	01 Jan 90 **31/Dec/90** Forecast **2090**	01 Jan 91 **31/Dec/91** Forecast **2091**	01 Jan 92 **31/Dec/92** Forecast **2092**	01 Jan 93 **31/Dec/93** Forecast **2093**
47.0	87.8	109.8	109.5	72.2	86.0	81.9
895.7	917.9	941.0	970.4	1,002.7	1,029.5	1,056.1
942.6	1,005.8	1,050.8	1,079.9	1,074.9	1,115.5	1,138.0
753.5	778.2	803.5	829.5	856.2	883.6	911.6
579.4	592.5	605.8	619.4	633.4	647.6	662.2
1,332.9	1,370.6	1,409.3	1,449.0	1,489.6	1,531.2	1,573.8
353.8	361.8	369.9	378.3	386.8	395.5	404.4
-1.8	-1.9	-1.9	-2.0	-2.0	-2.0	-2.1
352.0	359.9	368.0	376.3	384.8	393.4	402.3
942.6	1,005.8	1,050.8	1,079.9	1,074.9	1,115.5	1,138.0
1,332.9	1,370.6	1,409.3	1,449.0	1,489.6	1,531.2	1,573.8
2,275.5	2,376.4	2,460.1	2,528.9	2,564.5	2,646.8	2,711.8
3.2	9.2	4.2	11.0	18.6	3.3	3.3
1,717.3	1,753.9	1,790.7	1,829.1	1,870.3	1,910.3	1,949.5
1,720.5	1,763.1	1,794.9	1,840.1	1,888.9	1,913.6	1,952.7
910.5	942.8	976.1	1,010.4	1,045.7	1,082.0	1,119.5
412.4	421.7	431.2	440.9	450.8	461.0	471.4
1,322.9	1,364.5	1,407.3	1,451.3	1,496.5	1,543.0	1,590.8
416.1	425.5	435.0	444.8	454.8	465.1	475.5
-3.7	-3.8	-3.8	-3.9	-4.0	-4.1	-4.2
412.4	421.7	431.2	440.9	450.8	461.0	471.4

1,720.5	1,763.1	1,794.9	1,840.1	1,888.9	1,913.6	1,952.7
1,322.9	1,364.5	1,407.3	1,451.3	1,496.5	1,543.0	1,590.8
3,043.4	3,127.6	3,202.2	3,291.4	3,385.4	3,456.6	3,543.6
47.0	87.8	109.8	109.5	72.2	86.0	81.9
3.2	9.2	4.2	11.0	18.6	3.3	3.3
-43.8	**-78.6**	**-105.6**	**-98.5**	**-53.7**	**-82.7**	**-78.6**
895.7	917.9	941.0	970.4	1,002.7	1,029.5	1,056.1
1,717.3	1,753.9	1,790.7	1,829.1	1,870.3	1,910.3	1,949.5
821.7	**835.9**	**849.7**	**858.7**	**867.6**	**880.8**	**893.4**
942.6	1,005.8	1,050.8	1,079.9	1,074.9	1,115.5	1,138.0
1,720.5	1,763.1	1,794.9	1,840.1	1,888.9	1,913.6	1,952.7
777.9	**757.3**	**744.1**	**760.1**	**813.9**	**798.1**	**814.8**
-0.0	-	-	-	0.0	-	-
753.5	778.2	803.5	829.5	856.2	883.6	911.6
910.5	942.8	976.1	1,010.4	1,045.7	1,082.0	1,119.5
157.1	**164.7**	**172.6**	**180.9**	**189.5**	**198.5**	**207.8**
579.4	592.5	605.8	619.4	633.4	647.6	662.2
412.4	421.7	431.2	440.9	450.8	461.0	471.4
-167.0	**-170.8**	**-174.6**	**-178.5**	**-182.6**	**-186.7**	**-190.9**
1,332.9	1,370.6	1,409.3	1,449.0	1,489.6	1,531.2	1,573.8
1,322.9	1,364.5	1,407.3	1,451.3	1,496.5	1,543.0	1,590.8
-10.0	**-6.1**	**-2.0**	**2.3**	**6.9**	**11.8**	**17.0**
-	-	-	-	-	-	-
2,275.5	2,376.4	2,460.1	2,528.9	2,564.5	2,646.8	2,711.8
3,043.4	3,127.6	3,202.2	3,291.4	3,385.4	3,456.6	3,543.6
767.9	**751.2**	**742.1**	**762.5**	**820.8**	**809.9**	**831.8**

166,859.9	167,138.3	167,296.2	167,616.0	168,089.4	168,206.7	168,318.0
32,299.2	32,020.9	31,862.9	31,543.1	31,069.8	30,952.5	30,841.2
199,159.2	**199,159.2**	**199,159.2**	**199,159.2**	**199,159.2**	**199,159.2**	**199,159.2**
0.8	0.8	0.8	0.8	0.8	0.8	0.8
0.2	0.2	0.2	0.2	0.2	0.2	0.2
1.0	**1.0**	**1.0**	**1.0**	**1.0**	**1.0**	**1.0**
708	724	740	757	774	791	809
325,361	332,682	340,167	347,821	355,647	363,649	371,831
832	851	870	890	910	930	951
382,625	391,234	400,037	409,037	418,241	427,651	437,273



47.0	87.8	109.8	109.5	72.2	86.0	81.9
895.7	917.9	941.0	970.4	1,002.7	1,029.5	1,056.1
942.6	1,005.8	1,050.8	1,079.9	1,074.9	1,115.5	1,138.0
1,130.2	1,167.3	1,205.3	1,244.3	1,284.3	1,325.4	1,367.4
289.7	296.2	302.9	309.7	316.7	323.8	331.1
1,419.9	1,463.5	1,508.2	1,554.0	1,601.0	1,649.2	1,698.5
176.9	180.9	185.0	189.1	193.4	197.7	202.2
-0.9	-0.9	-1.0	-1.0	-1.0	-1.0	-1.0
176.0	180.0	184.0	188.1	192.4	196.7	201.1
942.6	1,005.8	1,050.8	1,079.9	1,074.9	1,115.5	1,138.0
1,419.9	1,463.5	1,508.2	1,554.0	1,601.0	1,649.2	1,698.5
2,362.5	2,469.3	2,559.0	2,634.0	2,676.0	2,764.7	2,836.5

3.2	9.2	4.2	11.0	18.6	3.3	3.3
1,717.3	1,753.9	1,790.7	1,829.1	1,870.3	1,910.3	1,949.5
1,720.5	1,763.1	1,794.9	1,840.1	1,888.9	1,913.6	1,952.7
1,365.8	1,414.2	1,464.2	1,515.6	1,568.5	1,623.1	1,679.2
206.2	210.8	215.6	220.5	225.4	230.5	235.7
1,572.0	1,625.1	1,679.8	1,736.1	1,794.0	1,853.6	1,914.9
208.0	212.7	217.5	222.4	227.4	232.5	237.8
-1.8	-1.9	-1.9	-2.0	-2.0	-2.0	-2.1
206.2	210.8	215.6	220.5	225.4	230.5	235.7
1,720.5	1,763.1	1,794.9	1,840.1	1,888.9	1,913.6	1,952.7
1,572.0	1,625.1	1,679.8	1,736.1	1,794.0	1,853.6	1,914.9
3,292.4	3,388.2	3,474.6	3,576.1	3,682.8	3,767.2	3,867.6
47.0	87.8	109.8	109.5	72.2	86.0	81.9
3.2	9.2	4.2	11.0	18.6	3.3	3.3
-43.8	**-78.6**	**-105.6**	**-98.5**	**-53.7**	**-82.7**	**-78.6**
895.7	917.9	941.0	970.4	1,002.7	1,029.5	1,056.1
1,717.3	1,753.9	1,790.7	1,829.1	1,870.3	1,910.3	1,949.5
821.7	**835.9**	**849.7**	**858.7**	**867.6**	**880.8**	**893.4**
942.6	1,005.8	1,050.8	1,079.9	1,074.9	1,115.5	1,138.0
1,720.5	1,763.1	1,794.9	1,840.1	1,888.9	1,913.6	1,952.7
777.9	**757.3**	**744.1**	**760.1**	**813.9**	**798.1**	**814.8**
-0.0	-	-	-	0.0	-	-
1,130.2	1,167.3	1,205.3	1,244.3	1,284.3	1,325.4	1,367.4

1,365.8	1,414.2	1,464.2	1,515.6	1,568.5	1,623.1	1,679.2
235.6	**247.0**	**258.9**	**271.3**	**284.2**	**297.7**	**311.8**
289.7	296.2	302.9	309.7	316.7	323.8	331.1
206.2	210.8	215.6	220.5	225.4	230.5	235.7
-83.5	**-85.4**	**-87.3**	**-89.3**	**-91.3**	**-93.3**	**-95.4**
1,419.9	1,463.5	1,508.2	1,554.0	1,601.0	1,649.2	1,698.5
1,572.0	1,625.1	1,679.8	1,736.1	1,794.0	1,853.6	1,914.9
152.1	**161.6**	**171.6**	**182.0**	**192.9**	**204.4**	**216.3**
-	-	-	-	-	-	-
2,362.5	2,469.3	2,559.0	2,634.0	2,676.0	2,764.7	2,836.5
3,292.4	3,388.2	3,474.6	3,576.1	3,682.8	3,767.2	3,867.6
929.9	**918.9**	**915.7**	**942.2**	**1,006.9**	**1,002.4**	**1,031.1**
166,859.9	167,138.3	167,296.2	167,616.0	168,089.4	168,206.7	168,318.0
32,299.2	32,020.9	31,862.9	31,543.1	31,069.8	30,952.5	30,841.2
199,159.2	**199,159.2**	**199,159.2**	**199,159.2**	**199,159.2**	**199,159.2**	**199,159.2**
0.8	0.8	0.8	0.8	0.8	0.8	0.8
0.2	0.2	0.2	0.2	0.2	0.2	0.2
1.0	**1.0**	**1.0**	**1.0**	**1.0**	**1.0**	**1.0**
707.7	723.6	739.9	756.5	773.5	790.9	808.7
325,361.2	332,681.8	340,167.1	347,820.9	355,646.9	363,648.9	371,831.0
832.2	850.9	870.1	889.6	909.7	930.1	951.1
382,624.7	391,233.8	400,036.6	409,037.4	418,240.7	427,651.1	437,273.3

47	88	110	110	72	86	82
896	918	941	970	1,003	1,030	1,056
943	1,006	1,051	1,080	1,075	1,116	1,138
377	389	402	415	428	442	456
869	889	909	929	950	971	993
1,246	1,278	1,310	1,344	1,378	1,413	1,449
531	543	555	567	580	593	607
-3	-3	-3	-3	-3	-3	-3
528	540	552	564	577	590	603
943	1,006	1,051	1,080	1,075	1,116	1,138
1,246	1,278	1,310	1,344	1,378	1,413	1,449
2,188	2,284	2,361	2,424	2,453	2,529	2,587
3	9	4	11	19	3	3
1,717	1,754	1,791	1,829	1,870	1,910	1,949
1,720	1,763	1,795	1,840	1,889	1,914	1,953
455	471	488	505	523	541	560
619	633	647	661	676	691	707
1,074	1,104	1,135	1,167	1,199	1,233	1,267
624	638	653	667	682	698	713
-6	-6	-6	-6	-6	-6	-6
619	633	647	661	676	691	707

1,720	1,763	1,795	1,840	1,889	1,914	1,953
1,074	1,104	1,135	1,167	1,199	1,233	1,267
2,794	2,867	2,930	3,007	3,088	3,146	3,220

47	88	110	110	72	86	82
3	9	4	11	19	3	3
-44	**-79**	**-106**	**-99**	**-54**	**-83**	**-79**

896	918	941	970	1,003	1,030	1,056
1,717	1,754	1,791	1,829	1,870	1,910	1,949
822	**836**	**850**	**859**	**868**	**881**	**893**

943	1,006	1,051	1,080	1,075	1,116	1,138
1,720	1,763	1,795	1,840	1,889	1,914	1,953
778	**757**	**744**	**760**	**814**	**798**	**815**
-0	-	-	-	0	-	-

377	389	402	415	428	442	456
455	471	488	505	523	541	560
79	**82**	**86**	**90**	**95**	**99**	**104**

869	889	909	929	950	971	993
619	633	647	661	676	691	707
-251	**-256**	**-262**	**-268**	**-274**	**-280**	**-286**

1,246	1,278	1,310	1,344	1,378	1,413	1,449
1,074	1,104	1,135	1,167	1,199	1,233	1,267
-172	**-174**	**-176**	**-177**	**-179**	**-181**	**-182**
-	-	-	-	0	-	-

2,188	2,284	2,361	2,424	2,453	2,529	2,587
2,794	2,867	2,930	3,007	3,088	3,146	3,220

606	584	568	583	635	617	632
166,860	167,138	167,296	167,616	168,089	168,207	168,318
32,299	32,021	31,863	31,543	31,070	30,952	30,841
199,159	**199,159**	**199,159**	**199,159**	**199,159**	**199,159**	**199,159**
84%	84%	84%	84%	84%	84%	85%
16%	16%	16%	16%	16%	16%	15%
100%	**100%**	**100%**	**100%**	**100%**	**100%**	**100%**
708	724	740	757	774	791	809
325,361	332,682	340,167	347,821	355,647	363,649	371,831
832	851	870	890	910	930	951
382,625	391,234	400,037	409,037	418,241	427,651	437,273

01 Jan 94	01 Jan 95	01 Jan 96	01 Jan 97	01 Jan 98	01 Jan 99	01 Jan 00
31/Dec/94	**31/Dec/95**	**31/Dec/96**	**31/Dec/97**	**31/Dec/98**	**31/Dec/99**	**31/Dec/00**
Forecast	Forecast	Forecast	Forecast	Forecast	Forecast	Forecast
2094	**2095**	**2096**	**2097**	**2098**	**2099**	**2100**
67.6	93.6	144.1	149.8	86.3	132.7	155.4
1,083.3	1,111.8	1,144.3	1,185.7	1,230.4	1,267.6	1,308.2
1,150.9	1,205.5	1,288.4	1,335.5	1,316.7	1,400.2	1,463.6
940.4	969.9	1,000.1	1,031.1	1,062.9	1,095.5	1,128.9
677.1	692.4	708.0	723.9	740.2	756.9	773.9
1,617.5	1,662.3	1,708.1	1,755.0	1,803.1	1,852.4	1,902.8
413.5	422.8	432.3	442.0	451.9	462.1	472.5
-2.1	-2.2	-2.2	-2.3	-2.3	-2.3	-2.4
411.3	420.6	430.1	439.8	449.7	459.8	470.1
1,150.9	1,205.5	1,288.4	1,335.5	1,316.7	1,400.2	1,463.6
1,617.5	1,662.3	1,708.1	1,755.0	1,803.1	1,852.4	1,902.8
2,768.4	2,867.7	2,996.5	3,090.6	3,119.8	3,252.6	3,366.4
17.0	30.9	48.0	52.1	29.3	44.1	51.6
1,992.0	2,040.0	2,093.7	2,150.9	2,205.1	2,261.1	2,321.3
2,009.1	2,070.9	2,141.7	2,203.1	2,234.3	2,305.3	2,372.8
1,158.0	1,197.6	1,238.4	1,280.5	1,323.7	1,368.2	1,414.0
482.0	492.8	503.9	515.3	526.9	538.8	550.9
1,640.0	1,690.5	1,742.4	1,795.8	1,850.6	1,907.0	1,964.9
486.2	497.2	508.4	519.8	531.5	543.4	555.7
-4.2	-4.3	-4.4	-4.5	-4.6	-4.7	-4.8
482.0	492.8	503.9	515.3	526.9	538.8	550.9

2,009.1	2,070.9	2,141.7	2,203.1	2,234.3	2,305.3	2,372.8
1,640.0	1,690.5	1,742.4	1,795.8	1,850.6	1,907.0	1,964.9
3,649.0	3,761.4	3,884.1	3,998.8	4,084.9	4,212.2	4,337.7

67.6	93.6	144.1	149.8	86.3	132.7	155.4
17.0	30.9	48.0	52.1	29.3	44.1	51.6
-50.6	**-62.7**	**-96.1**	**-97.7**	**-57.0**	**-88.5**	**-103.8**

1,083.3	1,111.8	1,144.3	1,185.7	1,230.4	1,267.6	1,308.2
1,992.0	2,040.0	2,093.7	2,150.9	2,205.1	2,261.1	2,321.3
908.8	**928.2**	**949.4**	**965.2**	**974.6**	**993.5**	**1,013.0**

1,150.9	1,205.5	1,288.4	1,335.5	1,316.7	1,400.2	1,463.6
2,009.1	2,070.9	2,141.7	2,203.1	2,234.3	2,305.3	2,372.8
858.2	**865.4**	**853.4**	**867.5**	**917.6**	**905.0**	**909.2**
-0.0	-0.0	-	-	-0.0	-0.0	-0.0

940.4	969.9	1,000.1	1,031.1	1,062.9	1,095.5	1,128.9
1,158.0	1,197.6	1,238.4	1,280.5	1,323.7	1,368.2	1,414.0
217.6	**227.8**	**238.3**	**249.3**	**260.8**	**272.7**	**285.1**

677.1	692.4	708.0	723.9	740.2	756.9	773.9
482.0	492.8	503.9	515.3	526.9	538.8	550.9
-195.2	**-199.5**	**-204.0**	**-208.6**	**-213.3**	**-218.1**	**-223.0**

1,617.5	1,662.3	1,708.1	1,755.0	1,803.1	1,852.4	1,902.8
1,640.0	1,690.5	1,742.4	1,795.8	1,850.6	1,907.0	1,964.9
22.4	**28.2**	**34.3**	**40.7**	**47.5**	**54.6**	**62.1**
-	-0.0	-	-	-	-	-

2,768.4	2,867.7	2,996.5	3,090.6	3,119.8	3,252.6	3,366.4
3,649.0	3,761.4	3,884.1	3,998.8	4,084.9	4,212.2	4,337.7
880.6	**893.7**	**887.7**	**908.2**	**965.1**	**959.6**	**971.3**

168,724.5	169,476.0	170,616.8	171,821.0	172,484.1	173,464.8	174,585.7
30,434.7	29,683.2	28,542.4	27,338.2	26,675.1	25,694.4	24,573.5
199,159.2	**199,159.2**	**199,159.2**	**199,159.2**	**199,159.2**	**199,159.2**	**199,159.2**
0.8	0.9	0.9	0.9	0.9	0.9	0.9
0.2	0.1	0.1	0.1	0.1	0.1	0.1
1.0	**1.0**	**1.0**	**1.0**	**1.0**	**1.0**	**1.0**
827	846	865	884	904	924	945
380,197	388,752	397,499	406,442	415,587	424,938	434,499
972	994	1,017	1,040	1,063	1,087	1,111
447,112	457,172	467,458	477,976	488,731	499,727	510,971

[redacted]

67.6	93.6	144.1	149.8	86.3	132.7	155.4
1,083.3	1,111.8	1,144.3	1,185.7	1,230.4	1,267.6	1,308.2
1,150.9	1,205.5	1,288.4	1,335.5	1,316.7	1,400.2	1,463.6
1,410.6	1,454.8	1,500.2	1,546.7	1,594.4	1,643.2	1,693.3
338.6	346.2	354.0	362.0	370.1	378.4	387.0
1,749.1	1,801.0	1,854.2	1,908.6	1,964.5	2,021.7	2,080.3
206.7	211.4	216.1	221.0	226.0	231.1	236.3
-1.1	-1.1	-1.1	-1.1	-1.1	-1.2	-1.2
205.7	210.3	215.0	219.9	224.8	229.9	235.1
1,150.9	1,205.5	1,288.4	1,335.5	1,316.7	1,400.2	1,463.6
1,749.1	1,801.0	1,854.2	1,908.6	1,964.5	2,021.7	2,080.3
2,900.0	3,006.5	3,142.5	3,244.2	3,281.2	3,421.9	3,543.9

17.0	30.9	48.0	52.1	29.3	44.1	51.6
1,992.0	2,040.0	2,093.7	2,150.9	2,205.1	2,261.1	2,321.3
2,009.1	2,070.9	2,141.7	2,203.1	2,234.3	2,305.3	2,372.8
1,737.0	1,796.4	1,857.7	1,920.7	1,985.6	2,052.3	2,121.0
241.0	246.4	252.0	257.6	263.4	269.4	275.4
1,978.0	2,042.9	2,109.6	2,178.3	2,249.0	2,321.7	2,396.5
243.1	248.6	254.2	259.9	265.7	271.7	277.8
-2.1	-2.2	-2.2	-2.3	-2.3	-2.3	-2.4
241.0	246.4	252.0	257.6	263.4	269.4	275.4
2,009.1	2,070.9	2,141.7	2,203.1	2,234.3	2,305.3	2,372.8
1,978.0	2,042.9	2,109.6	2,178.3	2,249.0	2,321.7	2,396.5
3,987.0	4,113.8	4,251.4	4,381.4	4,483.3	4,626.9	4,769.3
67.6	93.6	144.1	149.8	86.3	132.7	155.4
17.0	30.9	48.0	52.1	29.3	44.1	51.6
-50.6	**-62.7**	**-96.1**	**-97.7**	**-57.0**	**-88.5**	**-103.8**
1,083.3	1,111.8	1,144.3	1,185.7	1,230.4	1,267.6	1,308.2
1,992.0	2,040.0	2,093.7	2,150.9	2,205.1	2,261.1	2,321.3
908.8	**928.2**	**949.4**	**965.2**	**974.6**	**993.5**	**1,013.0**
1,150.9	1,205.5	1,288.4	1,335.5	1,316.7	1,400.2	1,463.6
2,009.1	2,070.9	2,141.7	2,203.1	2,234.3	2,305.3	2,372.8
858.2	**865.4**	**853.4**	**867.5**	**917.6**	**905.0**	**909.2**
-0.0	-0.0	-	-	-0.0	-0.0	-0.0
1,410.6	1,454.8	1,500.2	1,546.7	1,594.4	1,643.2	1,693.3

1,737.0	1,796.4	1,857.7	1,920.7	1,985.6	2,052.3	2,121.0
326.4	**341.6**	**357.5**	**374.0**	**391.2**	**409.1**	**427.7**
338.6	346.2	354.0	362.0	370.1	378.4	387.0
241.0	246.4	252.0	257.6	263.4	269.4	275.4
-97.6	**-99.8**	**-102.0**	**-104.3**	**-106.7**	**-109.1**	**-111.5**
1,749.1	1,801.0	1,854.2	1,908.6	1,964.5	2,021.7	2,080.3
1,978.0	2,042.9	2,109.6	2,178.3	2,249.0	2,321.7	2,396.5
228.8	**241.9**	**255.5**	**269.7**	**284.5**	**300.0**	**316.1**
-	-	-	-	-	-	-
2,900.0	3,006.5	3,142.5	3,244.2	3,281.2	3,421.9	3,543.9
3,987.0	4,113.8	4,251.4	4,381.4	4,483.3	4,626.9	4,769.3
1,087.0	**1,107.3**	**1,108.8**	**1,137.2**	**1,202.2**	**1,205.0**	**1,225.4**
168,724.5	169,476.0	170,616.8	171,821.0	172,484.1	173,464.8	174,585.7
30,434.7	29,683.2	28,542.4	27,338.2	26,675.1	25,694.4	24,573.5
199,159.2	**199,159.2**	**199,159.2**	**199,159.2**	**199,159.2**	**199,159.2**	**199,159.2**
0.8	0.9	0.9	0.9	0.9	0.9	0.9
0.2	0.1	0.1	0.1	0.1	0.1	0.1
1.0	**1.0**	**1.0**	**1.0**	**1.0**	**1.0**	**1.0**
826.9	845.5	864.5	884.0	903.9	924.2	945.0
380,197.2	388,751.7	397,498.6	406,442.3	415,587.3	424,938.0	434,499.1
972.5	994.3	1,016.7	1,039.6	1,063.0	1,086.9	1,111.3
447,111.9	457,172.0	467,458.3	477,976.1	488,730.6	499,727.0	510,970.9

68	94	144	150	86	133	155
1,083	1,112	1,144	1,186	1,230	1,268	1,308
1,151	1,205	1,288	1,336	1,317	1,400	1,464

470	485	500	516	531	548	564
1,016	1,039	1,062	1,086	1,110	1,135	1,161
1,486	1,524	1,562	1,601	1,642	1,683	1,725

620	634	648	663	678	693	709
-3	-3	-3	-3	-3	-4	-4
617	631	645	660	674	690	705

1,151	1,205	1,288	1,336	1,317	1,400	1,464
1,486	1,524	1,562	1,601	1,642	1,683	1,725
2,637	2,729	2,850	2,937	2,958	3,083	3,189

17	31	48	52	29	44	52
1,992	2,040	2,094	2,151	2,205	2,261	2,321
2,009	2,071	2,142	2,203	2,234	2,305	2,373

579	599	619	640	662	684	707
723	739	756	773	790	808	826
1,302	1,338	1,375	1,413	1,452	1,492	1,533

729	746	763	780	797	815	834
-6	-6	-7	-7	-7	-7	-7
723	739	756	773	790	808	826

2,009	2,071	2,142	2,203	2,234	2,305	2,373
1,302	1,338	1,375	1,413	1,452	1,492	1,533
3,311	3,409	3,517	3,616	3,687	3,798	3,906

68	94	144	150	86	133	155
17	31	48	52	29	44	52
-51	**-63**	**-96**	**-98**	**-57**	**-89**	**-104**

1,083	1,112	1,144	1,186	1,230	1,268	1,308
1,992	2,040	2,094	2,151	2,205	2,261	2,321
909	**928**	**949**	**965**	**975**	**994**	**1,013**

1,151	1,205	1,288	1,336	1,317	1,400	1,464
2,009	2,071	2,142	2,203	2,234	2,305	2,373
858	**865**	**853**	**868**	**918**	**905**	**909**
-0	-0	-	-	-0	-0	-0

470	485	500	516	531	548	564
579	599	619	640	662	684	707
109	**114**	**119**	**125**	**130**	**136**	**143**

1,016	1,039	1,062	1,086	1,110	1,135	1,161
723	739	756	773	790	808	826
-293	**-299**	**-306**	**-313**	**-320**	**-327**	**-335**

1,486	1,524	1,562	1,601	1,642	1,683	1,725
1,302	1,338	1,375	1,413	1,452	1,492	1,533
-184	**-185**	**-187**	**-188**	**-190**	**-191**	**-192**
0	-	-0	-0	-0	-	-

2,637	2,729	2,850	2,937	2,958	3,083	3,189
3,311	3,409	3,517	3,616	3,687	3,798	3,906

674	680	666	679	728	714	717
168,725	169,476	170,617	171,821	172,484	173,465	174,586
30,435	29,683	28,542	27,338	26,675	25,694	24,573
199,159	**199,159**	**199,159**	**199,159**	**199,159**	**199,159**	**199,159**
85%	85%	86%	86%	87%	87%	88%
15%	15%	14%	14%	13%	13%	12%
100%	**100%**	**100%**	**100%**	**100%**	**100%**	**100%**
827	846	865	884	904	924	945
380,197	388,752	397,499	406,442	415,587	424,938	434,499
972	994	1,017	1,040	1,063	1,087	1,111
447,112	457,172	467,458	477,976	488,731	499,727	510,971



01 Jan 01 **31/Dec/01** Forecast **2101**	01 Jan 02 **31/Dec/02** Forecast **2102**	01 Jan 03 **31/Dec/03** Forecast **2103**	01 Jan 04 **31/Dec/04** Forecast **2104**	01 Jan 05 **31/Dec/05** Forecast **2105**	01 Jan 06 **31/Dec/06** Forecast **2106**	01 Jan 07 **31/Dec/07** Forecast **2107**
125.4	208.0	300.6	349.2	319.4	253.8	162.5
1,354.8	1,396.2	1,449.8	1,522.9	1,609.2	1,694.9	1,764.9
1,480.2	1,604.2	1,750.4	1,872.1	1,928.6	1,948.6	1,927.5
1,163.1	1,198.2	1,234.2	1,271.1	1,308.9	1,347.7	1,387.4
791.3	809.2	827.4	846.0	865.1	884.5	904.5
1,954.5	2,007.4	2,061.6	2,117.1	2,174.0	2,232.2	2,291.8
483.1	494.0	505.1	516.5	528.1	540.0	552.1
-2.4	-2.5	-2.5	-2.6	-2.6	-2.7	-2.7
480.7	491.5	502.6	513.9	525.5	537.3	549.4
1,480.2	1,604.2	1,750.4	1,872.1	1,928.6	1,948.6	1,927.5
1,954.5	2,007.4	2,061.6	2,117.1	2,174.0	2,232.2	2,291.8
3,434.7	3,611.6	3,812.0	3,989.2	4,102.5	4,180.8	4,219.3
41.5	58.0	59.3	68.9	63.0	50.0	0.1
2,381.3	2,446.0	2,513.5	2,584.0	2,655.1	2,724.0	2,781.5
2,422.8	2,504.0	2,572.8	2,652.9	2,718.0	2,774.1	2,781.5
1,461.1	1,509.6	1,559.5	1,610.9	1,663.7	1,718.0	1,773.9
563.3	576.0	589.0	602.2	615.8	629.7	643.8
2,024.4	2,085.6	2,148.5	2,213.1	2,279.5	2,347.7	2,417.8
568.2	581.0	594.0	607.4	621.1	635.0	649.3
-4.9	-5.0	-5.1	-5.2	-5.3	-5.4	-5.5
563.3	576.0	589.0	602.2	615.8	629.7	643.8

2,422.8	2,504.0	2,572.8	2,652.9	2,718.0	2,774.1	2,781.5
2,024.4	2,085.6	2,148.5	2,213.1	2,279.5	2,347.7	2,417.8
4,447.2	4,589.6	4,721.3	4,866.0	4,997.5	5,121.8	5,199.3

125.4	208.0	300.6	349.2	319.4	253.8	162.5
41.5	58.0	59.3	68.9	63.0	50.0	0.1
-83.9	**-150.0**	**-241.3**	**-280.3**	**-256.4**	**-203.7**	**-162.4**

1,354.8	1,396.2	1,449.8	1,522.9	1,609.2	1,694.9	1,764.9
2,381.3	2,446.0	2,513.5	2,584.0	2,655.1	2,724.0	2,781.5
1,026.4	**1,049.8**	**1,063.7**	**1,061.1**	**1,045.9**	**1,029.2**	**1,016.5**

1,480.2	1,604.2	1,750.4	1,872.1	1,928.6	1,948.6	1,927.5
2,422.8	2,504.0	2,572.8	2,652.9	2,718.0	2,774.1	2,781.5
942.6	**899.8**	**822.5**	**780.8**	**789.5**	**825.4**	**854.1**
0.0	-	-	-	-	-	-

1,163.1	1,198.2	1,234.2	1,271.1	1,308.9	1,347.7	1,387.4
1,461.1	1,509.6	1,559.5	1,610.9	1,663.7	1,718.0	1,773.9
298.0	**311.4**	**325.3**	**339.8**	**354.8**	**370.4**	**386.5**

791.3	809.2	827.4	846.0	865.1	884.5	904.5
563.3	576.0	589.0	602.2	615.8	629.7	643.8
-228.0	**-233.2**	**-238.4**	**-243.8**	**-249.3**	**-254.9**	**-260.6**

1,954.5	2,007.4	2,061.6	2,117.1	2,174.0	2,232.2	2,291.8
2,024.4	2,085.6	2,148.5	2,213.1	2,279.5	2,347.7	2,417.8
69.9	**78.2**	**86.9**	**96.0**	**105.5**	**115.5**	**125.9**
-	-	-	-	-	-	-

3,434.7	3,611.6	3,812.0	3,989.2	4,102.5	4,180.8	4,219.3
4,447.2	4,589.6	4,721.3	4,866.0	4,997.5	5,121.8	5,199.3
1,012.5	**978.0**	**909.3**	**876.7**	**895.0**	**940.9**	**980.0**

175,467.9	176,320.7	177,057.2	177,894.1	178,642.7	179,224.4	179,226.9
23,691.2	22,838.5	22,101.9	21,265.1	20,516.5	19,934.8	19,932.3
199,159.2	**199,159.2**	**199,159.2**	**199,159.2**	**199,159.2**	**199,159.2**	**199,159.2**
0.9	0.9	0.9	0.9	0.9	0.9	0.9
0.1	0.1	0.1	0.1	0.1	0.1	0.1
1.0	**1.0**	**1.0**	**1.0**	**1.0**	**1.0**	**1.0**
966	988	1,010	1,033	1,056	1,080	1,104
444,275	454,271	464,493	474,944	485,630	496,557	507,729
1,136	1,162	1,188	1,215	1,242	1,270	1,299
522,468	534,223	546,243	558,534	571,101	583,951	597,089

[redacted]

125.4	208.0	300.6	349.2	319.4	253.8	162.5
1,354.8	1,396.2	1,449.8	1,522.9	1,609.2	1,694.9	1,764.9
1,480.2	1,604.2	1,750.4	1,872.1	1,928.6	1,948.6	1,927.5
1,744.7	1,797.4	1,851.4	1,906.7	1,963.4	2,021.5	2,081.1
395.7	404.6	413.7	423.0	432.5	442.3	452.2
2,140.4	2,202.0	2,265.0	2,329.7	2,395.9	2,463.8	2,533.3
241.6	247.0	252.6	258.2	264.1	270.0	276.1
-1.2	-1.2	-1.3	-1.3	-1.3	-1.3	-1.4
240.4	245.8	251.3	257.0	262.7	268.7	274.7
1,480.2	1,604.2	1,750.4	1,872.1	1,928.6	1,948.6	1,927.5
2,140.4	2,202.0	2,265.0	2,329.7	2,395.9	2,463.8	2,533.3
3,620.6	3,806.2	4,015.4	4,201.8	4,324.5	4,412.4	4,460.8

41.5	58.0	59.3	68.9	63.0	50.0	0.1
2,381.3	2,446.0	2,513.5	2,584.0	2,655.1	2,724.0	2,781.5
2,422.8	2,504.0	2,572.8	2,652.9	2,718.0	2,774.1	2,781.5
2,191.7	2,264.4	2,339.3	2,416.3	2,495.5	2,577.0	2,660.9
281.7	288.0	294.5	301.1	307.9	314.8	321.9
2,473.4	2,552.4	2,633.8	2,717.4	2,803.4	2,891.9	2,982.8
284.1	290.5	297.0	303.7	310.5	317.5	324.7
-2.4	-2.5	-2.5	-2.6	-2.6	-2.7	-2.7
281.7	288.0	294.5	301.1	307.9	314.8	321.9
2,422.8	2,504.0	2,572.8	2,652.9	2,718.0	2,774.1	2,781.5
2,473.4	2,552.4	2,633.8	2,717.4	2,803.4	2,891.9	2,982.8
4,896.1	5,056.4	5,206.6	5,370.3	5,521.5	5,666.0	5,764.4
125.4	208.0	300.6	349.2	319.4	253.8	162.5
41.5	58.0	59.3	68.9	63.0	50.0	0.1
-83.9	**-150.0**	**-241.3**	**-280.3**	**-256.4**	**-203.7**	**-162.4**
1,354.8	1,396.2	1,449.8	1,522.9	1,609.2	1,694.9	1,764.9
2,381.3	2,446.0	2,513.5	2,584.0	2,655.1	2,724.0	2,781.5
1,026.4	**1,049.8**	**1,063.7**	**1,061.1**	**1,045.9**	**1,029.2**	**1,016.5**
1,480.2	1,604.2	1,750.4	1,872.1	1,928.6	1,948.6	1,927.5
2,422.8	2,504.0	2,572.8	2,652.9	2,718.0	2,774.1	2,781.5
942.6	**899.8**	**822.5**	**780.8**	**789.5**	**825.4**	**854.1**
0.0	-	-	-	-	-	-
1,744.7	1,797.4	1,851.4	1,906.7	1,963.4	2,021.5	2,081.1

2,191.7	2,264.4	2,339.3	2,416.3	2,495.5	2,577.0	2,660.9
447.0	**467.1**	**487.9**	**509.6**	**532.1**	**555.5**	**579.8**
395.7	404.6	413.7	423.0	432.5	442.3	452.2
281.7	288.0	294.5	301.1	307.9	314.8	321.9
-114.0	**-116.6**	**-119.2**	**-121.9**	**-124.6**	**-127.4**	**-130.3**
2,140.4	2,202.0	2,265.0	2,329.7	2,395.9	2,463.8	2,533.3
2,473.4	2,552.4	2,633.8	2,717.4	2,803.4	2,891.9	2,982.8
333.0	**350.5**	**368.7**	**387.7**	**407.5**	**428.1**	**449.5**
-	**-**	**-**	**-**	**-**	**-**	**-**
3,620.6	3,806.2	4,015.4	4,201.8	4,324.5	4,412.4	4,460.8
4,896.1	5,056.4	5,206.6	5,370.3	5,521.5	5,666.0	5,764.4
1,275.5	**1,250.2**	**1,191.2**	**1,168.5**	**1,197.0**	**1,253.5**	**1,303.6**
175,467.9	176,320.7	177,057.2	177,894.1	178,642.7	179,224.4	179,226.9
23,691.2	22,838.5	22,101.9	21,265.1	20,516.5	19,934.8	19,932.3
199,159.2	**199,159.2**	**199,159.2**	**199,159.2**	**199,159.2**	**199,159.2**	**199,159.2**
0.9	0.9	0.9	0.9	0.9	0.9	0.9
0.1	0.1	0.1	0.1	0.1	0.1	0.1
1.0	**1.0**	**1.0**	**1.0**	**1.0**	**1.0**	**1.0**
966.3	988.0	1,010.3	1,033.0	1,056.2	1,080.0	1,104.3
444,275.3	454,271.5	464,492.6	474,943.7	485,629.9	496,556.6	507,729.1
1,136.4	1,161.9	1,188.1	1,214.8	1,242.1	1,270.1	1,298.7
522,467.8	534,223.3	546,243.3	558,533.8	571,100.8	583,950.6	597,089.4

125	208	301	349	319	254	163
1,355	1,396	1,450	1,523	1,609	1,695	1,765
1,480	1,604	1,750	1,872	1,929	1,949	1,927

582	599	617	636	654	674	694
1,187	1,214	1,241	1,269	1,298	1,327	1,357
1,769	1,813	1,858	1,905	1,952	2,001	2,050

725	741	758	775	792	810	828
-4	-4	-4	-4	-4	-4	-4
721	737	754	771	788	806	824

1,480	1,604	1,750	1,872	1,929	1,949	1,927
1,769	1,813	1,858	1,905	1,952	2,001	2,050
3,249	3,417	3,609	3,777	3,881	3,949	3,978

41	58	59	69	63	50	0
2,381	2,446	2,514	2,584	2,655	2,724	2,781
2,423	2,504	2,573	2,653	2,718	2,774	2,782

731	755	780	805	832	859	887
845	864	883	903	924	944	966
1,576	1,619	1,663	1,709	1,756	1,804	1,853

852	871	891	911	932	953	974
-7	-7	-8	-8	-8	-8	-8
845	864	883	903	924	944	966

2,423	2,504	2,573	2,653	2,718	2,774	2,782
1,576	1,619	1,663	1,709	1,756	1,804	1,853
3,998	4,123	4,236	4,362	4,474	4,578	4,634

125	208	301	349	319	254	163
41	58	59	69	63	50	0
-84	**-150**	**-241**	**-280**	**-256**	**-204**	**-162**

1,355	1,396	1,450	1,523	1,609	1,695	1,765
2,381	2,446	2,514	2,584	2,655	2,724	2,781
1,026	**1,050**	**1,064**	**1,061**	**1,046**	**1,029**	**1,017**

1,480	1,604	1,750	1,872	1,929	1,949	1,927
2,423	2,504	2,573	2,653	2,718	2,774	2,782
943	**900**	**822**	**781**	**789**	**825**	**854**
0	-	-	-	-	-	-

582	599	617	636	654	674	694
731	755	780	805	832	859	887
149	**156**	**163**	**170**	**177**	**185**	**193**

1,187	1,214	1,241	1,269	1,298	1,327	1,357
845	864	883	903	924	944	966
-342	**-350**	**-358**	**-366**	**-374**	**-382**	**-391**

1,769	1,813	1,858	1,905	1,952	2,001	2,050
1,576	1,619	1,663	1,709	1,756	1,804	1,853
-193	**-194**	**-195**	**-196**	**-197**	**-197**	**-198**
-	-	-	-	-	-	-

3,249	3,417	3,609	3,777	3,881	3,949	3,978
3,998	4,123	4,236	4,362	4,474	4,578	4,634

749	706	627	585	593	628	656
175,468	176,321	177,057	177,894	178,643	179,224	179,227
23,691	22,838	22,102	21,265	20,517	19,935	19,932
199,159	**199,159**	**199,159**	**199,159**	**199,159**	**199,159**	**199,159**
88%	89%	89%	89%	90%	90%	90%
12%	11%	11%	11%	10%	10%	10%
100%	**100%**	**100%**	**100%**	**100%**	**100%**	**100%**
966	988	1,010	1,033	1,056	1,080	1,104
444,275	454,271	464,493	474,944	485,630	496,557	507,729
1,136	1,162	1,188	1,215	1,242	1,270	1,299
522,468	534,223	546,243	558,534	571,101	583,951	597,089

01 Jan 08 **31/Dec/08** Forecast **2108**	01 Jan 09 **31/Dec/09** Forecast **2109**	01 Jan 10 **31/Dec/10** Forecast **2110**	01 Jan 11 **31/Dec/11** Forecast **2111**	01 Jan 12 **31/Dec/12** Forecast **2112**	01 Jan 13 **31/Dec/13** Forecast **2113**	01 Jan 14 **31/Dec/14** Forecast **2114**
181.3	166.5	157.3	157.8	109.7	168.7	75.5
1,818.0	1,869.3	1,920.2	1,969.3	2,019.8	2,061.8	2,112.7
1,999.3	2,035.8	2,077.5	2,127.1	2,129.5	2,230.5	2,188.2
1,428.1	1,469.8	1,512.6	1,556.4	1,601.2	1,647.2	1,694.4
924.8	945.6	966.9	988.7	1,011.0	1,033.7	1,057.0
2,352.9	2,415.4	2,479.5	2,545.1	2,612.2	2,681.0	2,751.4
564.6	577.3	590.3	603.5	617.1	631.0	645.2
-2.8	-2.9	-2.9	-3.0	-3.0	-3.1	-3.2
561.8	574.4	587.4	600.6	614.1	627.9	642.1
1,999.3	2,035.8	2,077.5	2,127.1	2,129.5	2,230.5	2,188.2
2,352.9	2,415.4	2,479.5	2,545.1	2,612.2	2,681.0	2,751.4
4,352.2	4,451.2	4,557.0	4,672.2	4,741.7	4,911.5	4,939.6
0.1	0.1	0.1	0.1	0.1	0.1	0.0
2,837.1	2,893.9	2,951.8	3,010.9	3,071.1	3,132.5	3,195.2
2,837.2	2,894.0	2,951.9	3,010.9	3,071.2	3,132.6	3,195.3
1,831.4	1,890.6	1,951.4	2,014.0	2,078.4	2,144.5	2,212.6
658.3	673.2	688.3	703.8	719.7	735.9	752.5
2,489.8	2,563.8	2,639.8	2,717.8	2,798.0	2,880.4	2,965.1
663.9	678.9	694.2	709.8	725.7	742.1	758.8
-5.6	-5.7	-5.8	-5.9	-6.1	-6.2	-6.3
658.3	673.2	688.3	703.8	719.7	735.9	752.5

2,837.2	2,894.0	2,951.9	3,010.9	3,071.2	3,132.6	3,195.3
2,489.8	2,563.8	2,639.8	2,717.8	2,798.0	2,880.4	2,965.1
5,327.0	5,457.7	5,591.6	5,728.8	5,869.2	6,013.1	6,160.3

181.3	166.5	157.3	157.8	109.7	168.7	75.5
0.1	0.1	0.1	0.1	0.1	0.1	0.0
-181.2	**-166.4**	**-157.2**	**-157.7**	**-109.7**	**-168.6**	**-75.5**

1,818.0	1,869.3	1,920.2	1,969.3	2,019.8	2,061.8	2,112.7
2,837.1	2,893.9	2,951.8	3,010.9	3,071.1	3,132.5	3,195.2
1,019.1	**1,024.6**	**1,031.6**	**1,041.5**	**1,051.3**	**1,070.7**	**1,082.5**

1,999.3	2,035.8	2,077.5	2,127.1	2,129.5	2,230.5	2,188.2
2,837.2	2,894.0	2,951.9	3,010.9	3,071.2	3,132.6	3,195.3
837.9	**858.2**	**874.4**	**883.8**	**941.7**	**902.2**	**1,007.0**
-	-	-	-	-0.0	0.0	0.0

1,428.1	1,469.8	1,512.6	1,556.4	1,601.2	1,647.2	1,694.4
1,831.4	1,890.6	1,951.4	2,014.0	2,078.4	2,144.5	2,212.6
403.3	**420.8**	**438.9**	**457.6**	**477.1**	**497.3**	**518.2**

924.8	945.6	966.9	988.7	1,011.0	1,033.7	1,057.0
658.3	673.2	688.3	703.8	719.7	735.9	752.5
-266.5	**-272.5**	**-278.6**	**-284.9**	**-291.3**	**-297.8**	**-304.5**

2,352.9	2,415.4	2,479.5	2,545.1	2,612.2	2,681.0	2,751.4
2,489.8	2,563.8	2,639.8	2,717.8	2,798.0	2,880.4	2,965.1
136.9	**148.3**	**160.3**	**172.8**	**185.8**	**199.5**	**213.7**
0.0	-	0.0	-	-	0.0	-

4,352.2	4,451.2	4,557.0	4,672.2	4,741.7	4,911.5	4,939.6
5,327.0	5,457.7	5,591.6	5,728.8	5,869.2	6,013.1	6,160.3
974.8	**1,006.5**	**1,034.7**	**1,056.6**	**1,127.5**	**1,101.6**	**1,220.7**

179,229.7	179,232.3	179,234.6	179,236.9	179,238.5	179,240.8	179,241.8
19,929.4	19,926.9	19,924.6	19,922.3	19,920.7	19,918.4	19,917.4
199,159.2	**199,159.2**	**199,159.2**	**199,159.2**	**199,159.2**	**199,159.2**	**199,159.2**
0.9	0.9	0.9	0.9	0.9	0.9	0.9
0.1	0.1	0.1	0.1	0.1	0.1	0.1
1.0	**1.0**	**1.0**	**1.0**	**1.0**	**1.0**	**1.0**
1,129	1,155	1,181	1,207	1,234	1,262	1,290
519,153	530,834	542,778	554,990	567,478	580,246	593,301
1,328	1,358	1,388	1,420	1,451	1,484	1,518
610,524	624,261	638,307	652,669	667,354	682,369	697,722

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181.3	166.5	157.3	157.8	109.7	168.7	75.5
1,818.0	1,869.3	1,920.2	1,969.3	2,019.8	2,061.8	2,112.7
1,999.3	2,035.8	2,077.5	2,127.1	2,129.5	2,230.5	2,188.2
2,142.1	2,204.7	2,268.8	2,334.5	2,401.9	2,470.9	2,541.6
462.4	472.8	483.5	494.4	505.5	516.9	528.5
2,604.5	2,677.5	2,752.3	2,828.9	2,907.4	2,987.7	3,070.1
282.3	288.6	295.1	301.8	308.6	315.5	322.6
-1.4	-1.4	-1.5	-1.5	-1.5	-1.5	-1.6
280.9	287.2	293.7	300.3	307.0	314.0	321.0
1,999.3	2,035.8	2,077.5	2,127.1	2,129.5	2,230.5	2,188.2
2,604.5	2,677.5	2,752.3	2,828.9	2,907.4	2,987.7	3,070.1
4,603.8	4,713.3	4,829.8	4,956.0	5,036.9	5,218.2	5,258.3

0.1	0.1	0.1	0.1	0.1	0.1	0.0
2,837.1	2,893.9	2,951.8	3,010.9	3,071.1	3,132.5	3,195.2
2,837.2	2,894.0	2,951.9	3,010.9	3,071.2	3,132.6	3,195.3
2,747.2	2,835.9	2,927.1	3,021.0	3,117.5	3,216.8	3,318.9
329.2	336.6	344.2	351.9	359.8	367.9	376.2
3,076.3	3,172.5	3,271.3	3,372.9	3,477.4	3,584.8	3,695.1
332.0	339.4	347.1	354.9	362.9	371.0	379.4
-2.8	-2.9	-2.9	-3.0	-3.0	-3.1	-3.2
329.2	336.6	344.2	351.9	359.8	367.9	376.2
2,837.2	2,894.0	2,951.9	3,010.9	3,071.2	3,132.6	3,195.3
3,076.3	3,172.5	3,271.3	3,372.9	3,477.4	3,584.8	3,695.1
5,913.5	6,066.5	6,223.2	6,383.9	6,548.5	6,717.4	6,890.4
181.3	166.5	157.3	157.8	109.7	168.7	75.5
0.1	0.1	0.1	0.1	0.1	0.1	0.0
-181.2	**-166.4**	**-157.2**	**-157.7**	**-109.7**	**-168.6**	**-75.5**
1,818.0	1,869.3	1,920.2	1,969.3	2,019.8	2,061.8	2,112.7
2,837.1	2,893.9	2,951.8	3,010.9	3,071.1	3,132.5	3,195.2
1,019.1	**1,024.6**	**1,031.6**	**1,041.5**	**1,051.3**	**1,070.7**	**1,082.5**
1,999.3	2,035.8	2,077.5	2,127.1	2,129.5	2,230.5	2,188.2
2,837.2	2,894.0	2,951.9	3,010.9	3,071.2	3,132.6	3,195.3
837.9	**858.2**	**874.4**	**883.8**	**941.7**	**902.2**	**1,007.0**
-	-	-	-	-0.0	0.0	0.0
2,142.1	2,204.7	2,268.8	2,334.5	2,401.9	2,470.9	2,541.6

2,747.2	2,835.9	2,927.1	3,021.0	3,117.5	3,216.8	3,318.9
605.0	**631.2**	**658.3**	**686.5**	**715.7**	**746.0**	**777.3**
462.4	472.8	483.5	494.4	505.5	516.9	528.5
329.2	336.6	344.2	351.9	359.8	367.9	376.2
-133.2	**-136.2**	**-139.3**	**-142.4**	**-145.6**	**-148.9**	**-152.3**
2,604.5	2,677.5	2,752.3	2,828.9	2,907.4	2,987.7	3,070.1
3,076.3	3,172.5	3,271.3	3,372.9	3,477.4	3,584.8	3,695.1
471.8	**494.9**	**519.0**	**544.0**	**570.0**	**597.0**	**625.1**
-	-	-	-	-	-	-
4,603.8	4,713.3	4,829.8	4,956.0	5,036.9	5,218.2	5,258.3
5,913.5	6,066.5	6,223.2	6,383.9	6,548.5	6,717.4	6,890.4
1,309.7	**1,353.1**	**1,393.4**	**1,427.8**	**1,511.7**	**1,499.2**	**1,632.1**
179,229.7	179,232.3	179,234.6	179,236.9	179,238.5	179,240.8	179,241.8
19,929.4	19,926.9	19,924.6	19,922.3	19,920.7	19,918.4	19,917.4
199,159.2	**199,159.2**	**199,159.2**	**199,159.2**	**199,159.2**	**199,159.2**	**199,159.2**
0.9	0.9	0.9	0.9	0.9	0.9	0.9
0.1	0.1	0.1	0.1	0.1	0.1	0.1
1.0	**1.0**	**1.0**	**1.0**	**1.0**	**1.0**	**1.0**
1,129.1	1,154.6	1,180.5	1,207.1	1,234.2	1,262.0	1,290.4
519,153.0	530,834.0	542,777.7	554,990.2	567,477.5	580,245.8	593,301.3
1,327.9	1,357.8	1,388.3	1,419.5	1,451.5	1,484.1	1,517.5
610,524.0	624,260.7	638,306.6	652,668.5	667,353.5	682,369.0	697,722.3

181	167	157	158	110	169	76
1,818	1,869	1,920	1,969	2,020	2,062	2,113
1,999	2,036	2,077	2,127	2,130	2,230	2,188

714	735	756	778	801	824	847
1,387	1,418	1,450	1,483	1,516	1,551	1,585
2,101	2,153	2,207	2,261	2,317	2,374	2,433

847	866	885	905	926	947	968
-4	-4	-4	-4	-5	-5	-5
843	862	881	901	921	942	963

1,999	2,036	2,077	2,127	2,130	2,230	2,188
2,101	2,153	2,207	2,261	2,317	2,374	2,433
4,101	4,189	4,284	4,388	4,447	4,605	4,621

0	0	0	0	0	0	0
2,837	2,894	2,952	3,011	3,071	3,133	3,195
2,837	2,894	2,952	3,011	3,071	3,133	3,195

916	945	976	1,007	1,039	1,072	1,106
988	1,010	1,032	1,056	1,080	1,104	1,129
1,903	1,955	2,008	2,063	2,119	2,176	2,235

996	1,018	1,041	1,065	1,089	1,113	1,138
-8	-9	-9	-9	-9	-9	-9
988	1,010	1,032	1,056	1,080	1,104	1,129

2,837	2,894	2,952	3,011	3,071	3,133	3,195
1,903	1,955	2,008	2,063	2,119	2,176	2,235
4,740	4,849	4,960	5,074	5,190	5,309	5,430

181	167	157	158	110	169	76
0	0	0	0	0	0	0
-181	**-166**	**-157**	**-158**	**-110**	**-169**	**-75**

1,818	1,869	1,920	1,969	2,020	2,062	2,113
2,837	2,894	2,952	3,011	3,071	3,133	3,195
1,019	**1,025**	**1,032**	**1,042**	**1,051**	**1,071**	**1,082**

1,999	2,036	2,077	2,127	2,130	2,230	2,188
2,837	2,894	2,952	3,011	3,071	3,133	3,195
838	**858**	**874**	**884**	**942**	**902**	**1,007**
-	-	-	-	-0	0	0

714	735	756	778	801	824	847
916	945	976	1,007	1,039	1,072	1,106
202	**210**	**219**	**229**	**239**	**249**	**259**

1,387	1,418	1,450	1,483	1,516	1,551	1,585
988	1,010	1,032	1,056	1,080	1,104	1,129
-400	**-409**	**-418**	**-427**	**-437**	**-447**	**-457**

2,101	2,153	2,207	2,261	2,317	2,374	2,433
1,903	1,955	2,008	2,063	2,119	2,176	2,235
-198	**-198**	**-198**	**-198**	**-198**	**-198**	**-198**
-0	-	-	0	0	-	-

4,101	4,189	4,284	4,388	4,447	4,605	4,621
4,740	4,849	4,960	5,074	5,190	5,309	5,430

640	660	676	685	743	704	809
179,230	179,232	179,235	179,237	179,238	179,241	179,242
19,929	19,927	19,925	19,922	19,921	19,918	19,917
199,159	**199,159**	**199,159**	**199,159**	**199,159**	**199,159**	**199,159**
90%	90%	90%	90%	90%	90%	90%
10%	10%	10%	10%	10%	10%	10%
100%	**100%**	**100%**	**100%**	**100%**	**100%**	**100%**
1,129	1,155	1,181	1,207	1,234	1,262	1,290
519,153	530,834	542,778	554,990	567,478	580,246	593,301
1,328	1,358	1,388	1,420	1,451	1,484	1,518
610,524	624,261	638,307	652,669	667,354	682,369	697,722

01 Jan 15 **31/Dec/15** Forecast **2115**	01 Jan 16 **31/Dec/16** Post-Frcst	01 Jan 17 **31/Dec/17** Post-Frcst	01 Jan 18 **31/Dec/18** Post-Frcst	01 Jan 19 **31/Dec/19** Post-Frcst	01 Jan 20 **31/Dec/20** Post-Frcst
0.1	-	-	-	-	-
2,155.8	-	-	-	-	-
2,155.9	-	-	-	-	-
1,742.7	-	-	-	-	-
1,080.8	-	-	-	-	-
2,823.5	-	-	-	-	-
659.7	-	-	-	-	-
-3.2	-	-	-	-	-
656.5	-	-	-	-	-
2,155.9	-	-	-	-	-
2,823.5	-	-	-	-	-
4,979.3	-	-	-	-	-
0.0	-	-	-	-	-
3,259.1	-	-	-	-	-
3,259.1	-	-	-	-	-
2,282.6	-	-	-	-	-
769.4	-	-	-	-	-
3,052.0	-	-	-	-	-
775.8	-	-	-	-	-
-6.4	-	-	-	-	-
769.4	-	-	-	-	-

3,259.1	-	-	-	-	-
3,052.0	-	-	-	-	-
6,311.1	-	-	-	-	-
0.1	-	-	-	-	-
0.0	-	-	-	-	-
-0.1	**-**	**-**	**-**	**-**	**-**
2,155.8	-	-	-	-	-
3,259.1	-	-	-	-	-
1,103.3	**-**	**-**	**-**	**-**	**-**
2,155.9	-	-	-	-	-
3,259.1	-	-	-	-	-
1,103.3	**-**	**-**	**-**	**-**	**-**
0.0	-	-	-	-	-
1,742.7	-	-	-	-	-
2,282.6	-	-	-	-	-
539.9	**-**	**-**	**-**	**-**	**-**
1,080.8	-	-	-	-	-
769.4	-	-	-	-	-
-311.4	**-**	**-**	**-**	**-**	**-**
2,823.5	-	-	-	-	-
3,052.0	-	-	-	-	-
228.5	**-**	**-**	**-**	**-**	**-**
-	-	-	-	-	-
4,979.3	-	-	-	-	-
6,311.1	-	-	-	-	-
1,331.8	**-**	**-**	**-**	**-**	**-**

179,241.8	179,241.9	179,242.0	179,242.0	179,242.0	179,242.0
19,917.4	19,917.3	19,917.2	19,917.2	19,917.2	19,917.2
199,159.2	**199,159.2**	**199,159.2**	**199,159.2**	**199,159.2**	**199,159.2**
0.9	0.9	0.9	0.9	0.9	0.9
0.1	0.1	0.1	0.1	0.1	0.1
1.0	**1.0**	**1.0**	**1.0**	**1.0**	**1.0**
1,319	1,349	1,379	1,411	1,442	1,475
606,651	620,300	634,257	648,528	663,120	678,040
1,552	-	-	-	-	-
713,421	-	-	-	-	-
0.1	-	-	-	-	-
2,155.8	-	-	-	-	-
2,155.9	-	-	-	-	-
2,614.0	-	-	-	-	-
540.4	-	-	-	-	-
3,154.4	-	-	-	-	-
329.9	-	-	-	-	-
-1.6	-	-	-	-	-
328.3	-	-	-	-	-
2,155.9	-	-	-	-	-
3,154.4	-	-	-	-	-
5,310.3	-	-	-	-	-

0.0	-	-	-	-	-
3,259.1	-	-	-	-	-
3,259.1	-	-	-	-	-
3,423.9	-	-	-	-	-
384.7	-	-	-	-	-
3,808.6	-	-	-	-	-
387.9	-	-	-	-	-
-3.2	-	-	-	-	-
384.7	-	-	-	-	-
3,259.1	-	-	-	-	-
3,808.6	-	-	-	-	-
7,067.7	-	-	-	-	-
0.1	-	-	-	-	-
0.0	-	-	-	-	-
-0.1	**-**	**-**	**-**	**-**	**-**
2,155.8	-	-	-	-	-
3,259.1	-	-	-	-	-
1,103.3	**-**	**-**	**-**	**-**	**-**
2,155.9	-	-	-	-	-
3,259.1	-	-	-	-	-
1,103.3	**-**	**-**	**-**	**-**	**-**
0.0	-	-	-	-	-
2,614.0	-	-	-	-	-

3,423.9	-	-	-	-	-
809.9	**-**	**-**	**-**	**-**	**-**
540.4	-	-	-	-	-
384.7	-	-	-	-	-
-155.7	**-**	**-**	**-**	**-**	**-**
3,154.4	-	-	-	-	-
3,808.6	-	-	-	-	-
654.2	**-**	**-**	**-**	**-**	**-**
-	-	-	-	-	-
5,310.3	-	-	-	-	-
7,067.7	-	-	-	-	-
1,757.5	**-**	**-**	**-**	**-**	**-**
179,241.8	179,241.9	179,242.0	179,242.0	179,242.0	179,242.0
19,917.4	19,917.3	19,917.2	19,917.2	19,917.2	19,917.2
199,159.2	**199,159.2**	**199,159.2**	**199,159.2**	**199,159.2**	**199,159.2**
0.9	0.9	0.9	0.9	0.9	0.9
0.1	0.1	0.1	0.1	0.1	0.1
1.0	**1.0**	**1.0**	**1.0**	**1.0**	**1.0**
1,319.5	1,349.1	1,379.5	1,410.5	1,442.3	1,474.7
606,650.6	620,300.2	634,257.0	648,527.7	663,119.6	678,039.8
1,551.7	-	-	-	-	-
713,421.1	-	-	-	-	-

0	-	-	-	-	-
2,156	-	-	-	-	-
2,156	-	-	-	-	-
871	-	-	-	-	-
1,621	-	-	-	-	-
2,493	-	-	-	-	-
990	-	-	-	-	-
-5	-	-	-	-	-
985	-	-	-	-	-
2,156	-	-	-	-	-
2,493	-	-	-	-	-
4,648	-	-	-	-	-
0	-	-	-	-	-
3,259	-	-	-	-	-
3,259	-	-	-	-	-
1,141	-	-	-	-	-
1,154	-	-	-	-	-
2,295	-	-	-	-	-
1,164	-	-	-	-	-
-1	-	-	-	-	-
1,154	-	-	-	-	-

3,259	-	-	-	-	-
2,295	-	-	-	-	-
5,555	-	-	-	-	-
0	-	-	-	-	-
0	-	-	-	-	-
-0	**-**	**-**	**-**	**-**	**-**
2,156	-	-	-	-	-
3,259	-	-	-	-	-
1,103	**-**	**-**	**-**	**-**	**-**
2,156	-	-	-	-	-
3,259	-	-	-	-	-
1,103	**-**	**-**	**-**	**-**	**-**
0	-	-	-	-	-
871	-	-	-	-	-
1,141	-	-	-	-	-
270	**-**	**-**	**-**	**-**	**-**
1,621	-	-	-	-	-
1,154	-	-	-	-	-
-467	**-**	**-**	**-**	**-**	**-**
2,493	-	-	-	-	-
2,295	-	-	-	-	-
-197	**-**	**-**	**-**	**-**	**-**
-	-	-	-	-	-
4,648	-	-	-	-	-
5,555	-	-	-	-	-

906	-	-	-	-	-
179,242	179,242	179,242	179,242	179,242	179,242
19,917	19,917	19,917	19,917	19,917	19,917
199,159	**199,159**	**199,159**	**199,159**	**199,159**	**199,159**
90%	90%	90%	90%	90%	90%
10%	10%	10%	10%	10%	10%
100%	**100%**	**100%**	**100%**	**100%**	**100%**
1,319	1,349	1,379	1,411	1,442	1,475
606,651	620,300	634,257	648,528	663,120	678,040
1,552	-	-	-	-	-
713,421	-	-	-	-	-



Uitkomsten financiering

ACTIEF SCENARIO

Model Period Beginning	1	1	50%
Model Period Ending		2	25%
Actual vs Forecast		3	75%
Financial Year Ending			

	Constant	Unit	Total

ACTIEF SCENARIO - INPUTS:

Nieuwe gronduitgiften - percentage afkoop actief scenario	50%	% AFKOOP ACTIEF SCENARIO	

BESTAANDE RECHTEN VERHOUDING CANONBETALEND / AFKOOP (eeuwigdurend = voortdurend)

Eeuwigdurende stelsel - canonbetalend	- Aantal rechten	- -
Eeuwigdurende stelsel - afgekocht	- Aantal rechten	- -
Totaal	**- Aantal rechten**	- -

Eeuwigdurende stelsel - canonbetalend	- % van totaal	- -
Eeuwigdurende stelsel - afgekocht	- % van totaal	- -
Totaal	**- % totaal**	- -

GRONDWAARDE BIJ UITGIFTE

Voortdurende stelsel gewogen gronduitgifteprijs per adres	- Euro mln. esc	- -
Voortdurende stelsel gewogen gronduitgifteprijs totaal	- Euro	- -
Eeuwigdurende stelsel gewogen gronduitgifteprijs per adres	- Euro mln. esc	- -
Eeuwigdurende stelsel gewogen gronduitgifteprijs totaal	- Euro	- -

OUTPUT: BALANSONTWIKKELING

ERFPACHTBELANS - VOORTDURENDE STELSEL

Bestaande rechten - grond uitgegeven in erfpacht, afgekocht	Euro mln.
Nieuwe rechten - grond uitgegeven in erfpacht, afgekocht	Euro mln.
Subtotaal grond uitgegeven in erfpacht afgekocht	Euro mln.
Bestaande rechten - grond uitgegeven in erfpacht, canonbetalend	Euro mln.
Nieuwe rechten - grond uitgegeven in erfpacht, canonbetalend	Euro mln.
Subtotaal grond uitgegeven in erfpacht canonbetalend	Euro mln.
Totaal activa	**Euro mln.**
Bestaande rechten - reserve afkoopsommen	Euro mln.
Nieuwe rechten - reserve afkoopsommen	Euro mln.
Subtotaal reserve afkoopsommen	Euro mln.

Bestaande rechten - schuld	Euro mln.
Nieuwe rechten - schuld	Euro mln.
Subtotaal schuld	Euro mln.
Totaal passiva	**Euro mln.**

Check balans o

ERFPACHTBELANS - EEUWIGDURENDE STELSEL

Bestaande rechten - grond uitgegeven in erfpacht, afgekocht	Euro mln.
Nieuwe rechten - grond uitgegeven in erfpacht, afgekocht	Euro mln.
Subtotaal grond uitgegeven in erfpacht afgekocht	Euro mln.
Bestaande rechten - grond uitgegeven in erfpacht, canonbetalend	Euro mln.
Nieuwe rechten - grond uitgegeven in erfpacht, canonbetalend	Euro mln.
Subtotaal grond uitgegeven in erfpacht canonbetalend	Euro mln.
Totaal activa	**Euro mln.**

Passiva

Bestaande rechten - reserve afkoopsommen	Euro mln.
Nieuwe rechten - reserve afkoopsommen	Euro mln.
Subtotaal reserve afkoopsommen	Euro mln.
Bestaande rechten - schuld	Euro mln.
Nieuwe rechten - schuld	Euro mln.
Subtotaal schuld	Euro mln.
Totaal passiva	**Euro mln.**

Check balans o

ERFPACHTBELANS - VERSCHIL EEUWIGDURENDE EN VOORTDURENDE STELSEL

Bestaande rechten - grond uitgegeven in erfpacht, afgekocht	Euro mln.
Nieuwe rechten - grond uitgegeven in erfpacht, afgekocht	Euro mln.
Subtotaal grond uitgegeven in erfpacht afgekocht	Euro mln.
Bestaande rechten - grond uitgegeven in erfpacht, canonbetalend	Euro mln.
Nieuwe rechten - grond uitgegeven in erfpacht, canonbetalend	Euro mln.
Subtotaal grond uitgegeven in erfpacht canonbetalend	Euro mln.
Totaal activa	**Euro mln.**

	Bestaande rechten - reserve afkoopsommen	Euro mln.
	Nieuwe rechten - reserve afkoopsommen	Euro mln.
EV	Subtotaal reserve afkoopsommen	Euro mln.

	Bestaande rechten - schuld	Euro mln.
	Nieuwe rechten - schuld	Euro mln.
VV	Subtotaal schuld	Euro mln.
	Totaal passiva	**Euro mln.**

OUTPUT: GRAFIEKEN VERSCHIL OPBRENGSTEN

Verschil afkoopsom bij gronduitgifte (excl. evt. herziening)

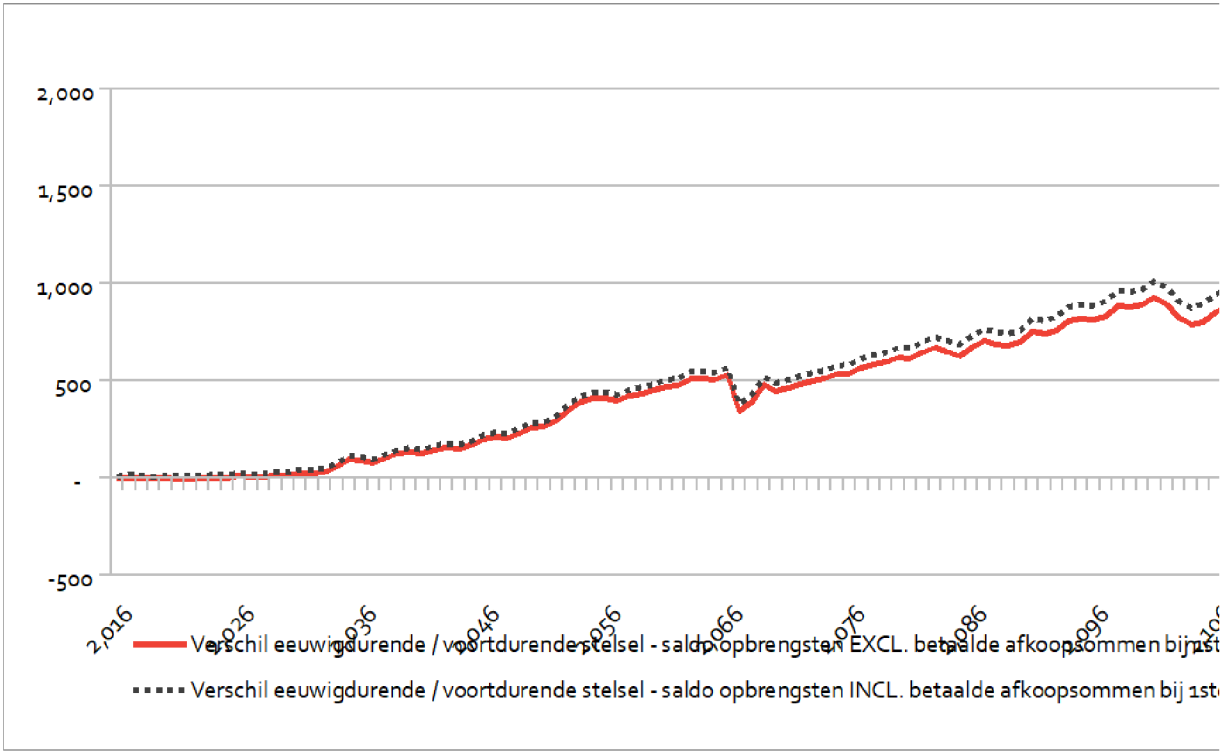
	Voortdurende stelsel - saldo afkoopsommen bij eerste gronduitgifte totaa	Euro mln. esc
	Eeuwigdurende stelsel - saldo kosten en opbrengsten afkoopsommen niet	Euro mln. esc
	Verschil eeuwigdurende / voortdurende stelsel - saldo verschil afkoopsom	Euro mln. esc

	Verschil eeuwigdurende / voortdurende stelsel - saldo opbrengsten INC	**Euro mln. esc**

	Verschil eeuwigdurende / voortdurende stelsel - saldo opbrengs	o	Euro mln. esc	-	-
	Verschil eeuwigdurende / voortdurende stelsel - saldo verschil at	o	Euro mln. esc	-	-
	Verschil eeuwigdurende / voortdurende stelsel - saldo opbrengsten EX		**Euro mln. esc**		

Output grafiek

	Jaartal	o	o	-	-
	Verschil eeuwigdurende / voortdurende stelsel - saldo opbrengs	o	Euro mln. esc	-	-
	Verschil eeuwigdurende / voortdurende stelsel - saldo opbrengs	o	Euro mln. esc	-	-



01 Jan 14	01 Jan 15	01 Jan 16	01 Jan 17	01 Jan 18	01 Jan 19	01 Jan 20
31/Dec/14	**31/Dec/15**	**31/Dec/16**	**31/Dec/17**	**31/Dec/18**	**31/Dec/19**	**31/Dec/20**
Actuals	Actuals	Forecast	Forecast	Forecast	Forecast	Forecast
2014	**2015**	**2016**	**2017**	**2018**	**2019**	**2020**
39,661	39,661	39,661	39,737	39,881	40,075	40,098
159,498	159,498	159,498	159,422	159,278	159,084	159,061
199,159	**199,159**	**199,159**	**199,159**	**199,159**	**199,159**	**199,159**
20%	20%	20%	20%	20%	20%	20%
80%	80%	80%	80%	80%	80%	80%
100%	**100%**	**100%**	**100%**	**100%**	**100%**	**100%**
		Dit patroon ontstaat doordat in de eerste jaren het aantal uitgiftes sterk fluctueert, vanaf 2020 cons				
-	-	132	263	143	86	159
-	-	81,200	84,242	57,082	59,548	73,270
		Aanname: De grondprijs eeuwigdurend ligt 17,6% hoger dan voortdurend				
-	-	155	309	168	101	187
-	-	95,491	99,068	67,128	70,029	86,165

2014	2015	2016	2017	2018	2019	2020
		5.1.2e *vraag is of we op deze manier verschuivingen kunnen doen tussen waarde bestaande rechten*				
4,600	4,600	5,125	5,123	5,118	5,112	5,111
	-	66	197	269	312	392
4,600	4,600	5,192	5,320	5,387	5,424	5,503
1,800	1,800	1,275	1,277	1,282	1,288	1,289
	-	66	197	269	312	392
1,800	1,800	1,341	1,474	1,551	1,600	1,680
6,400	**6,400**	**6,532**	**6,795**	**6,938**	**7,024**	**7,183**
4,600	4,600	4,600	4,600	4,600	4,600	4,600
-	-	66	197	269	312	392
4,600	4,600	4,666	4,797	4,869	4,912	4,992

1,800	1,800	1,800	1,800	1,800	1,800	1,800
-	-	66	197	269	312	392
1,800	1,800	1,866	1,997	2,069	2,112	2,192
6,400	**6,400**	**6,532**	**6,795**	**6,938**	**7,024**	**7,183**
		-	-	-	-	-
-	-	-	-	-	-	-

	0.28125					
2014	**2015**	**2016**	**2017**	**2018**	**2019**	**2020**
4,600	4,600	5,125	5,123	5,118	5,112	5,111
	-	-	-	-	-	-
4,600	4,600	5,125	5,123	5,118	5,112	5,111
1,800	1,800	1,275	1,277	1,282	1,288	1,289
	-	78	232	316	367	461
1,800	1,800	1,352	1,509	1,598	1,655	1,749
6,400	**6,400**	**6,478**	**6,632**	**6,716**	**6,767**	**6,861**

4,600	4,600	4,600	4,600	4,600	4,600	4,600
-	-	-	-	-	-	-
4,600	4,600	4,600	4,600	4,600	4,600	4,600
1,800	1,800	1,800	1,800	1,800	1,800	1,800
-	-	78	232	316	367	461
1,800	1,800	1,878	2,032	2,116	2,167	2,261
6,400	**6,400**	**6,478**	**6,632**	**6,716**	**6,767**	**6,861**

-	-	-	-	-	-	-
			-			

2014	**2015**	**2016**	**2017**	**2018**	**2019**	**2020**
-	-	-	-	-	-	-
-	-	-66	-197	-269	-312	-392
-	-	-66	-197	-269	-312	-392
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	12	35	47	55	69
-	-	12	35	47	55	69
-	-	-	-	-	-	-
-	**-**	**-54**	**-163**	**-222**	**-257**	**-323**

-	-	-	-	-	-	-
-	-	-66	-197	-269	-312	-392
-	-	-66	-197	-269	-312	-392

-	-	12	35	47	55	69
-	-	12	35	47	55	69
-	-	-54	-163	-222	-257	-323

-	-	65.7	130.7	71.1	42.7	79.2
-	-	77.0	153.1	83.1	50.0	92.7
-	-	11.3	22.5	12.1	7.3	13.5
-	-	10.7	21.7	12.0	8.1	12.8

-	-	10.7	21.7	12.0	8.1	12.8
-	-	11.3	22.5	12.1	7.3	13.5
-	-	-0.6	-0.7	-0.0	0.9	-0.8

2,014	2,015	2,016	2,017	2,018	2,019	2,020
-	-	-1	-1	-0	1	-1
-	-	11	22	12	8	13



01 Jan 21	01 Jan 22	01 Jan 23	01 Jan 24	01 Jan 25	01 Jan 26	01 Jan 27
31/Dec/21	**31/Dec/22**	**31/Dec/23**	**31/Dec/24**	**31/Dec/25**	**31/Dec/26**	**31/Dec/27**
Forecast	Forecast	Forecast	Forecast	Forecast	Forecast	Forecast
2021	**2022**	**2023**	**2024**	**2025**	**2026**	**2027**
40,116	40,140	40,388	40,816	41,050	42,050	42,456
159,043	159,019	158,771	158,343	158,109	157,109	156,703
199,159	**199,159**	**199,159**	**199,159**	**199,159**	**199,159**	**199,159**
20%	20%	20%	20%	21%	21%	21%
80%	80%	80%	80%	79%	79%	79%
100%	**100%**	**100%**	**100%**	**100%**	**100%**	**100%**
tant verondersteld						
163	167	170	174	178	182	186
74,918	76,604	78,327	80,090	81,892	83,734	85,618
192	196	200	205	209	214	219
88,104	90,086	92,113	94,186	96,305	98,472	100,687

2021	2022	2023	2024	2025	2026	2027
afgekocht en canonbetalend						
5,111	5,110	5,102	5,088	5,081	5,049	5,036
473	557	642	729	818	909	1,002
5,584	5,667	5,744	5,817	5,899	5,958	6,038
1,289	1,290	1,298	1,312	1,319	1,351	1,364
473	557	642	729	818	909	1,002
1,762	1,846	1,940	2,040	2,137	2,260	2,366
7,346	**7,513**	**7,683**	**7,858**	**8,036**	**8,218**	**8,404**
4,600	4,600	4,600	4,600	4,600	4,600	4,600
473	557	642	729	818	909	1,002
5,073	5,157	5,242	5,329	5,418	5,509	5,602

1,800	1,800	1,800	1,800	1,800	1,800	1,800
473	557	642	729	818	909	1,002
2,273	2,357	2,442	2,529	2,618	2,709	2,802
7,346	**7,513**	**7,683**	**7,858**	**8,036**	**8,218**	**8,404**
-	-	-	-	-	-	-
-	-	-	-	-	-	-

2021	2022	2023	2024	2025	2026	2027
5,111	5,110	5,102	5,088	5,081	5,049	5,036
-	-	-	-	-	-	-
5,111	5,110	5,102	5,088	5,081	5,049	5,036
1,289	1,290	1,298	1,312	1,319	1,351	1,364
556	654	755	857	962	1,069	1,178
1,846	1,944	2,052	2,169	2,281	2,420	2,543
6,956	**7,054**	**7,155**	**7,257**	**7,362**	**7,469**	**7,578**
4,600	4,600	4,600	4,600	4,600	4,600	4,600
-	-	-	-	-	-	-
4,600	4,600	4,600	4,600	4,600	4,600	4,600
1,800	1,800	1,800	1,800	1,800	1,800	1,800
556	654	755	857	962	1,069	1,178
2,356	2,454	2,555	2,657	2,762	2,869	2,978
6,956	**7,054**	**7,155**	**7,257**	**7,362**	**7,469**	**7,578**
-	-	-	-	-	-	-

2021	2022	2023	2024	2025	2026	2027
-	-	-	-	-	-	-
-473	-557	-642	-729	-818	-909	-1,002
-473	-557	-642	-729	-818	-909	-1,002
-	-	-	-	-	-	-
-	-	-	-	-	-	-
83	98	113	128	144	160	176
83	98	113	128	144	160	176
-	-	-	-	-	-	-
-390	**-459**	**-529**	**-601**	**-674**	**-749**	**-826**
-	-	-	-	-	-	-
-473	-557	-642	-729	-818	-909	-1,002
-473	-557	-642	-729	-818	-909	-1,002

83	98	113	128	144	160	176
83	98	113	128	144	160	176
-390	**-459**	**-529**	**-601**	**-674**	**-749**	**-826**
81.0	82.8	84.7	86.6	88.5	90.5	92.5
94.8	96.9	99.1	101.4	103.6	106.0	108.4
13.8	14.2	14.5	14.8	15.1	15.5	15.8
12.8	**13.1**	**15.6**	**18.4**	**17.6**	**26.7**	**23.0**
12.8	13.1	15.6	18.4	17.6	26.7	23.0
13.8	14.2	14.5	14.8	15.1	15.5	15.8
-1.0	**-1.1**	**1.1**	**3.6**	**2.4**	**11.2**	**7.2**
2,021	2,022	2,023	2,024	2,025	2,026	2,027
-1	-1	1	4	2	11	7
13	13	16	18	18	27	23

01 Jan 28 31/Dec/28 Forecast 2028	01 Jan 29 31/Dec/29 Forecast 2029	01 Jan 30 31/Dec/30 Forecast 2030	01 Jan 31 31/Dec/31 Forecast 2031	01 Jan 32 31/Dec/32 Forecast 2032	01 Jan 33 31/Dec/33 Forecast 2033	01 Jan 34 31/Dec/34 Forecast 2034
42,820	43,612	44,222	45,676	46,768	48,371	52,603
156,339	155,547	154,937	153,483	152,391	150,788	146,556
199,159	**199,159**	**199,159**	**199,159**	**199,159**	**199,159**	**199,159**
22%	22%	22%	23%	23%	24%	26%
78%	78%	78%	77%	77%	76%	74%
100%	**100%**	**100%**	**100%**	**100%**	**100%**	**100%**
190	195	199	204	208	213	218
87,545	89,514	91,529	93,588	95,694	97,847	100,048
224	229	234	239	245	250	256
102,953	105,269	107,638	110,059	112,536	115,068	117,657
2028	**2029**	**2030**	**2031**	**2032**	**2033**	**2034**
5,024	4,999	4,979	4,932	4,897	4,846	4,710
1,097	1,195	1,294	1,396	1,500	1,606	1,715
6,121	6,193	6,273	6,328	6,397	6,452	6,425
1,376	1,401	1,421	1,468	1,503	1,554	1,690
1,097	1,195	1,294	1,396	1,500	1,606	1,715
2,473	2,596	2,715	2,864	3,003	3,161	3,406
8,594	**8,789**	**8,988**	**9,192**	**9,400**	**9,613**	**9,830**
4,600	4,600	4,600	4,600	4,600	4,600	4,600
1,097	1,195	1,294	1,396	1,500	1,606	1,715
5,697	5,795	5,894	5,996	6,100	6,206	6,315

1,800	1,800	1,800	1,800	1,800	1,800	1,800
1,097	1,195	1,294	1,396	1,500	1,606	1,715
2,897	2,995	3,094	3,196	3,300	3,406	3,515
8,594	**8,789**	**8,988**	**9,192**	**9,400**	**9,613**	**9,830**
-	-	-	-	-	-	-
-	-	-	-	-	-	-

2028	2029	2030	2031	2032	2033	2034
5,024	4,999	4,979	4,932	4,897	4,846	4,710
-	-	-	-	-	-	-
5,024	4,999	4,979	4,932	4,897	4,846	4,710
1,376	1,401	1,421	1,468	1,503	1,554	1,690
1,290	1,405	1,522	1,642	1,764	1,889	2,017
2,666	2,806	2,943	3,109	3,267	3,443	3,707
7,690	**7,805**	**7,922**	**8,042**	**8,164**	**8,289**	**8,417**
4,600	4,600	4,600	4,600	4,600	4,600	4,600
-	-	-	-	-	-	-
4,600	4,600	4,600	4,600	4,600	4,600	4,600
1,800	1,800	1,800	1,800	1,800	1,800	1,800
1,290	1,405	1,522	1,642	1,764	1,889	2,017
3,090	3,205	3,322	3,442	3,564	3,689	3,817
7,690	**7,805**	**7,922**	**8,042**	**8,164**	**8,289**	**8,417**
-	-	-	-	-	-	-

2028	2029	2030	2031	2032	2033	2034
-	-	-	-	-	-	-
-1,097	-1,195	-1,294	-1,396	-1,500	-1,606	-1,715
-1,097	-1,195	-1,294	-1,396	-1,500	-1,606	-1,715
-	-	-	-	-	-	-
-	-	-	-	-	-	-
193	210	228	246	264	283	302
193	210	228	246	264	283	302
-	-	-	-	-	-	-
-904	**-984**	**-1,066**	**-1,150**	**-1,236**	**-1,324**	**-1,413**
-	-	-	-	-	-	-
-1,097	-1,195	-1,294	-1,396	-1,500	-1,606	-1,715
-1,097	-1,195	-1,294	-1,396	-1,500	-1,606	-1,715

193	210	228	246	264	283	302
193	210	228	246	264	283	302
-904	**-984**	**-1,066**	**-1,150**	**-1,236**	**-1,324**	**-1,413**
94.6	96.8	98.9	101.2	103.4	105.8	108.2
110.8	113.3	115.9	118.5	121.1	123.9	126.7
16.2	16.5	16.9	17.3	17.7	18.1	18.5
23.5	**29.8**	**30.4**	**42.7**	**43.1**	**48.1**	**78.6**
23.5	29.8	30.4	42.7	43.1	48.1	78.6
16.2	16.5	16.9	17.3	17.7	18.1	18.5
7.3	**13.3**	**13.5**	**25.4**	**25.4**	**30.0**	**60.1**
2,028	2,029	2,030	2,031	2,032	2,033	2,034
7	13	13	25	25	30	60
23	30	30	43	43	48	79

01 Jan 35 31/Dec/35 Forecast 2035	01 Jan 36 31/Dec/36 Forecast 2036	01 Jan 37 31/Dec/37 Forecast 2037	01 Jan 38 31/Dec/38 Forecast 2038	01 Jan 39 31/Dec/39 Forecast 2039	01 Jan 40 31/Dec/40 Forecast 2040	01 Jan 41 31/Dec/41 Forecast 2041
59,456	64,267	66,912	69,613	73,056	76,287	78,163
139,703	134,892	132,247	129,546	126,103	122,872	120,996
199,159	**199,159**	**199,159**	**199,159**	**199,159**	**199,159**	**199,159**
30%	32%	34%	35%	37%	38%	39%
70%	68%	66%	65%	63%	62%	61%
100%	**100%**	**100%**	**100%**	**100%**	**100%**	**100%**
222	228	233	238	243	249	254
102,299	104,601	106,955	109,361	111,822	114,338	116,910
262	268	274	280	286	292	299
120,304	123,011	125,779	128,609	131,502	134,461	137,487
2035	**2036**	**2037**	**2038**	**2039**	**2040**	**2041**
4,489	4,335	4,250	4,163	4,052	3,949	3,888
1,826	1,940	2,056	2,175	2,297	2,421	2,548
6,316	6,275	6,306	6,338	6,349	6,370	6,437
1,911	2,065	2,150	2,237	2,348	2,451	2,512
1,826	1,940	2,056	2,175	2,297	2,421	2,548
3,737	4,005	4,207	4,412	4,645	4,873	5,060
10,053	**10,280**	**10,513**	**10,751**	**10,994**	**11,243**	**11,497**
4,600	4,600	4,600	4,600	4,600	4,600	4,600
1,826	1,940	2,056	2,175	2,297	2,421	2,548
6,426	6,540	6,656	6,775	6,897	7,021	7,148

1,800	1,800	1,800	1,800	1,800	1,800	1,800
1,826	1,940	2,056	2,175	2,297	2,421	2,548
3,626	3,740	3,856	3,975	4,097	4,221	4,348
10,053	**10,280**	**10,513**	**10,751**	**10,994**	**11,243**	**11,497**
-	-	-	-	-	-	-
-	-	-	-	-	-	-

2035	2036	2037	2038	2039	2040	2041
4,489	4,335	4,250	4,163	4,052	3,949	3,888
-	-	-	-	-	-	-
4,489	4,335	4,250	4,163	4,052	3,949	3,888
1,911	2,065	2,150	2,237	2,348	2,451	2,512
2,148	2,282	2,418	2,558	2,701	2,847	2,997
4,058	4,347	4,569	4,795	5,049	5,299	5,509
8,548	**8,682**	**8,818**	**8,958**	**9,101**	**9,247**	**9,397**
4,600	4,600	4,600	4,600	4,600	4,600	4,600
-	-	-	-	-	-	-
4,600	4,600	4,600	4,600	4,600	4,600	4,600
1,800	1,800	1,800	1,800	1,800	1,800	1,800
2,148	2,282	2,418	2,558	2,701	2,847	2,997
3,948	4,082	4,218	4,358	4,501	4,647	4,797
8,548	**8,682**	**8,818**	**8,958**	**9,101**	**9,247**	**9,397**
-	-	-	-	-	-	-

2035	2036	2037	2038	2039	2040	2041
-	-	-	-	-	-	-
-1,826	-1,940	-2,056	-2,175	-2,297	-2,421	-2,548
-1,826	-1,940	-2,056	-2,175	-2,297	-2,421	-2,548
-	-	-	-	-	-	-
-	-	-	-	-	-	-
321	341	362	383	404	426	449
321	341	362	383	404	426	449
-	-	-	-	-	-	-
-1,505	**-1,599**	**-1,695**	**-1,793**	**-1,893**	**-1,995**	**-2,100**
-	-	-	-	-	-	-
-1,826	-1,940	-2,056	-2,175	-2,297	-2,421	-2,548
-1,826	-1,940	-2,056	-2,175	-2,297	-2,421	-2,548

321	341	362	383	404	426	449
321	341	362	383	404	426	449
-1,505	**-1,599**	**-1,695**	**-1,793**	**-1,893**	**-1,995**	**-2,100**
110.6	113.1	115.6	118.2	120.9	123.6	126.4
129.5	132.4	135.4	138.5	141.6	144.8	148.0
18.9	19.3	19.8	20.2	20.7	21.2	21.6
116.6	**112.3**	**99.6**	**122.2**	**147.2**	**158.3**	**147.8**
116.6	112.3	99.6	122.2	147.2	158.3	147.8
18.9	19.3	19.8	20.2	20.7	21.2	21.6
97.7	**93.0**	**79.8**	**102.0**	**126.5**	**137.1**	**126.1**
2,035	2,036	2,037	2,038	2,039	2,040	2,041
98	93	80	102	126	137	126
117	112	100	122	147	158	148

01 Jan 42	01 Jan 43	01 Jan 44	01 Jan 45	01 Jan 46	01 Jan 47	01 Jan 48
31/Dec/42	**31/Dec/43**	**31/Dec/44**	**31/Dec/45**	**31/Dec/46**	**31/Dec/47**	**31/Dec/48**
Forecast	Forecast	Forecast	Forecast	Forecast	Forecast	Forecast
2042	**2043**	**2044**	**2045**	**2046**	**2047**	**2048**
80,685	83,032	84,680	86,194	88,466	90,752	92,047
118,474	116,127	114,479	112,965	110,693	108,408	107,112
199,159	**199,159**	**199,159**	**199,159**	**199,159**	**199,159**	**199,159**
41%	42%	43%	43%	44%	46%	46%
59%	58%	57%	57%	56%	54%	54%
100%	**100%**	**100%**	**100%**	**100%**	**100%**	**100%**
260	266	272	278	284	291	297
119,541	122,231	124,981	127,793	130,668	133,608	136,614
306	313	320	327	334	342	349
140,580	143,743	146,977	150,284	153,666	157,123	160,658
2042	**2043**	**2044**	**2045**	**2046**	**2047**	**2048**
3,807	3,732	3,679	3,630	3,557	3,484	3,442
2,678	2,811	2,947	3,086	3,228	3,374	3,522
6,486	6,543	6,626	6,716	6,786	6,857	6,964
2,593	2,668	2,721	2,770	2,843	2,916	2,958
2,678	2,811	2,947	3,086	3,228	3,374	3,522
5,271	5,480	5,669	5,856	6,071	6,290	6,480
11,757	**12,023**	**12,295**	**12,573**	**12,857**	**13,147**	**13,444**
4,600	4,600	4,600	4,600	4,600	4,600	4,600
2,678	2,811	2,947	3,086	3,228	3,374	3,522
7,278	7,411	7,547	7,686	7,828	7,974	8,122

1,800	1,800	1,800	1,800	1,800	1,800	1,800
2,678	2,811	2,947	3,086	3,228	3,374	3,522
4,478	4,611	4,747	4,886	5,028	5,174	5,322
11,757	**12,023**	**12,295**	**12,573**	**12,857**	**13,147**	**13,444**
-	-	-	-	-	-	-
-	-	-	-	-	-	-

2042	2043	2044	2045	2046	2047	2048
3,807	3,732	3,679	3,630	3,557	3,484	3,442
-	-	-	-	-	-	-
3,807	3,732	3,679	3,630	3,557	3,484	3,442
2,593	2,668	2,721	2,770	2,843	2,916	2,958
3,150	3,306	3,466	3,629	3,797	3,967	4,142
5,743	5,974	6,187	6,399	6,639	6,884	7,100
9,550	**9,706**	**9,866**	**10,029**	**10,197**	**10,367**	**10,542**
4,600	4,600	4,600	4,600	4,600	4,600	4,600
-	-	-	-	-	-	-
4,600	4,600	4,600	4,600	4,600	4,600	4,600
1,800	1,800	1,800	1,800	1,800	1,800	1,800
3,150	3,306	3,466	3,629	3,797	3,967	4,142
4,950	5,106	5,266	5,429	5,597	5,767	5,942
9,550	**9,706**	**9,866**	**10,029**	**10,197**	**10,367**	**10,542**
-	-	-	-	-	-	-

2042	2043	2044	2045	2046	2047	2048
-	-	-	-	-	-	-
-2,678	-2,811	-2,947	-3,086	-3,228	-3,374	-3,522
-2,678	-2,811	-2,947	-3,086	-3,228	-3,374	-3,522
-	-	-	-	-	-	-
-	-	-	-	-	-	-
471	495	519	543	568	594	620
471	495	519	543	568	594	620
-	-	-	-	-	-	-
-2,207	**-2,317**	**-2,429**	**-2,543**	**-2,660**	**-2,780**	**-2,902**
-	-	-	-	-	-	-
-2,678	-2,811	-2,947	-3,086	-3,228	-3,374	-3,522
-2,678	-2,811	-2,947	-3,086	-3,228	-3,374	-3,522

471	495	519	543	568	594	620
471	495	519	543	568	594	620
-2,207	**-2,317**	**-2,429**	**-2,543**	**-2,660**	**-2,780**	**-2,902**
129.2	132.2	135.1	138.2	141.3	144.5	147.7
151.4	154.8	158.3	161.8	165.5	169.2	173.0
22.1	22.6	23.1	23.7	24.2	24.7	25.3
167.8	**178.2**	**177.5**	**191.3**	**221.9**	**239.5**	**231.2**
167.8	178.2	177.5	191.3	221.9	239.5	231.2
22.1	22.6	23.1	23.7	24.2	24.7	25.3
145.7	**155.6**	**154.4**	**167.6**	**197.7**	**214.7**	**205.9**
2,042	2,043	2,044	2,045	2,046	2,047	2,048
146	156	154	168	198	215	206
168	178	177	191	222	239	231

01 Jan 49	01 Jan 50	01 Jan 51	01 Jan 52	01 Jan 53	01 Jan 54	01 Jan 55
31/Dec/49	**31/Dec/50**	**31/Dec/51**	**31/Dec/52**	**31/Dec/53**	**31/Dec/54**	**31/Dec/55**
Forecast	Forecast	Forecast	Forecast	Forecast	Forecast	Forecast
2049	**2050**	**2051**	**2052**	**2053**	**2054**	**2055**
94,004	96,248	98,019	102,674	109,639	117,551	124,630
105,155	102,911	101,140	96,485	89,521	81,608	74,530
199,159	**199,159**	**199,159**	**199,159**	**199,159**	**199,159**	**199,159**
47%	48%	49%	52%	55%	59%	63%
53%	52%	51%	48%	45%	41%	37%
100%	**100%**	**100%**	**100%**	**100%**	**100%**	**100%**
304	311	318	325	332	340	347
139,688	142,831	146,045	149,331	152,691	156,126	159,639
357	365	374	382	391	399	408
164,273	167,969	171,749	175,613	179,564	183,605	187,736

2049	2050	2051	2052	2053	2054	2055
3,379	3,307	3,250	3,101	2,877	2,622	2,395
3,674	3,829	3,988	4,151	4,317	4,487	4,660
7,053	7,137	7,238	7,251	7,193	7,109	7,055
3,021	3,093	3,150	3,299	3,523	3,778	4,005
3,674	3,829	3,988	4,151	4,317	4,487	4,660
6,695	6,922	7,138	7,450	7,840	8,264	8,665
13,748	**14,059**	**14,377**	**14,701**	**15,033**	**15,373**	**15,720**
4,600	4,600	4,600	4,600	4,600	4,600	4,600
3,674	3,829	3,988	4,151	4,317	4,487	4,660
8,274	8,429	8,588	8,751	8,917	9,087	9,260

1,800	1,800	1,800	1,800	1,800	1,800	1,800
3,674	3,829	3,988	4,151	4,317	4,487	4,660
5,474	5,629	5,788	5,951	6,117	6,287	6,460
13,748	**14,059**	**14,377**	**14,701**	**15,033**	**15,373**	**15,720**
-	-	-	-	-	-	-
-	-	-	-	-	-	-

2049	2050	2051	2052	2053	2054	2055
3,379	3,307	3,250	3,101	2,877	2,622	2,395
-	-	-	-	-	-	-
3,379	3,307	3,250	3,101	2,877	2,622	2,395
3,021	3,093	3,150	3,299	3,523	3,778	4,005
4,321	4,503	4,690	4,881	5,076	5,276	5,480
7,342	7,596	7,840	8,181	8,600	9,054	9,485
10,721	**10,903**	**11,090**	**11,281**	**11,476**	**11,676**	**11,880**
4,600	4,600	4,600	4,600	4,600	4,600	4,600
-	-	-	-	-	-	-
4,600	4,600	4,600	4,600	4,600	4,600	4,600
1,800	1,800	1,800	1,800	1,800	1,800	1,800
4,321	4,503	4,690	4,881	5,076	5,276	5,480
6,121	6,303	6,490	6,681	6,876	7,076	7,280
10,721	**10,903**	**11,090**	**11,281**	**11,476**	**11,676**	**11,880**
-	-	-	-	-	-	-

2049	2050	2051	2052	2053	2054	2055
-	-	-	-	-	-	-
-3,674	-3,829	-3,988	-4,151	-4,317	-4,487	-4,660
-3,674	-3,829	-3,988	-4,151	-4,317	-4,487	-4,660
-	-	-	-	-	-	-
-	-	-	-	-	-	-
647	674	702	731	760	790	820
647	674	702	731	760	790	820
-	-	-	-	-	-	-
-3,028	**-3,155**	**-3,286**	**-3,420**	**-3,557**	**-3,697**	**-3,840**
-	-	-	-	-	-	-
-3,674	-3,829	-3,988	-4,151	-4,317	-4,487	-4,660
-3,674	-3,829	-3,988	-4,151	-4,317	-4,487	-4,660

647	674	702	731	760	790	820
647	674	702	731	760	790	820
-3,028	**-3,155**	**-3,286**	**-3,420**	**-3,557**	**-3,697**	**-3,840**
151.0	154.4	157.9	161.5	165.1	168.8	172.6
176.9	180.9	185.0	189.1	193.4	197.7	202.2
25.9	26.5	27.0	27.7	28.3	28.9	29.6
259.4	**284.8**	**291.4**	**323.6**	**378.9**	**421.4**	**439.1**
259.4	284.8	291.4	323.6	378.9	421.4	439.1
25.9	26.5	27.0	27.7	28.3	28.9	29.6
233.5	**258.4**	**264.3**	**296.0**	**350.6**	**392.5**	**409.5**
2,049	2,050	2,051	2,052	2,053	2,054	2,055
234	258	264	296	351	392	410
259	285	291	324	379	421	439

01 Jan 56	01 Jan 57	01 Jan 58	01 Jan 59	01 Jan 60	01 Jan 61	01 Jan 62
31/Dec/56	**31/Dec/57**	**31/Dec/58**	**31/Dec/59**	**31/Dec/60**	**31/Dec/61**	**31/Dec/62**
Forecast	Forecast	Forecast	Forecast	Forecast	Forecast	Forecast
2056	**2057**	**2058**	**2059**	**2060**	**2061**	**2062**
130,130	134,574	139,421	143,775	147,796	151,743	154,427
69,029	64,585	59,738	55,385	51,363	47,416	44,732
199,159	**199,159**	**199,159**	**199,159**	**199,159**	**199,159**	**199,159**
65%	68%	70%	72%	74%	76%	78%
35%	32%	30%	28%	26%	24%	22%
100%	**100%**	**100%**	**100%**	**100%**	**100%**	**100%**
355	363	371	380	388	397	406
163,231	166,904	170,659	174,499	178,425	182,440	186,545
418	427	437	446	456	467	477
191,960	196,279	200,695	205,211	209,828	214,549	219,377

2056	2057	2058	2059	2060	2061	2062
2,218	2,075	1,920	1,780	1,651	1,524	1,437
4,838	5,019	5,205	5,395	5,589	5,787	5,990
7,056	7,095	7,124	7,174	7,239	7,311	7,427
4,182	4,325	4,480	4,620	4,749	4,876	4,963
4,838	5,019	5,205	5,395	5,589	5,787	5,990
9,019	9,344	9,685	10,015	10,338	10,663	10,952
16,075	**16,438**	**16,809**	**17,189**	**17,577**	**17,974**	**18,380**
4,600	4,600	4,600	4,600	4,600	4,600	4,600
4,838	5,019	5,205	5,395	5,589	5,787	5,990
9,438	9,619	9,805	9,995	10,189	10,387	10,590

1,800	1,800	1,800	1,800	1,800	1,800	1,800
4,838	5,019	5,205	5,395	5,589	5,787	5,990
6,638	6,819	7,005	7,195	7,389	7,587	7,790
16,075	**16,438**	**16,809**	**17,189**	**17,577**	**17,974**	**18,380**
-	-	-	-	-	-	-
-	-	-	-	-	-	-

2056	2057	2058	2059	2060	2061	2062
2,218	2,075	1,920	1,780	1,651	1,524	1,437
-	-	-	-	-	-	-
2,218	2,075	1,920	1,780	1,651	1,524	1,437
4,182	4,325	4,480	4,620	4,749	4,876	4,963
5,689	5,903	6,121	6,344	6,572	6,805	7,044
9,871	10,227	10,601	10,964	11,322	11,682	12,007
12,089	**12,303**	**12,521**	**12,744**	**12,972**	**13,205**	**13,444**
4,600	4,600	4,600	4,600	4,600	4,600	4,600
-	-	-	-	-	-	-
4,600	4,600	4,600	4,600	4,600	4,600	4,600
1,800	1,800	1,800	1,800	1,800	1,800	1,800
5,689	5,903	6,121	6,344	6,572	6,805	7,044
7,489	7,703	7,921	8,144	8,372	8,605	8,844
12,089	**12,303**	**12,521**	**12,744**	**12,972**	**13,205**	**13,444**
-	-	-	-	-	-	-

2056	2057	2058	2059	2060	2061	2062
-	-	-	-	-	-	-
-4,838	-5,019	-5,205	-5,395	-5,589	-5,787	-5,990
-4,838	-5,019	-5,205	-5,395	-5,589	-5,787	-5,990
-	-	-	-	-	-	-
-	-	-	-	-	-	-
851	883	916	949	984	1,019	1,054
851	883	916	949	984	1,019	1,054
-	-	-	-	-	-	-
-3,986	**-4,136**	**-4,289**	**-4,445**	**-4,605**	**-4,768**	**-4,936**
-	-	-	-	-	-	-
-4,838	-5,019	-5,205	-5,395	-5,589	-5,787	-5,990
-4,838	-5,019	-5,205	-5,395	-5,589	-5,787	-5,990

851	883	916	949	984	1,019	1,054
851	883	916	949	984	1,019	1,054
-3,986	-4,136	-4,289	-4,445	-4,605	-4,768	-4,936
176.5	180.5	184.6	188.7	193.0	197.3	201.7
206.8	211.4	216.2	221.0	226.0	231.1	236.3
30.2	30.9	31.6	32.3	33.1	33.8	34.6
442.0	429.5	451.9	468.4	485.7	506.6	513.9
442.0	429.5	451.9	468.4	485.7	506.6	513.9
30.2	30.9	31.6	32.3	33.1	33.8	34.6
411.8	398.6	420.2	436.1	452.6	472.8	479.3
2,056	2,057	2,058	2,059	2,060	2,061	2,062
412	399	420	436	453	473	479
442	430	452	468	486	507	514

01 Jan 63	01 Jan 64	01 Jan 65	01 Jan 66	01 Jan 67	01 Jan 68	01 Jan 69
31/Dec/63	31/Dec/64	31/Dec/65	31/Dec/66	31/Dec/67	31/Dec/68	31/Dec/69
Forecast	Forecast	Forecast	Forecast	Forecast	Forecast	Forecast
2063	**2064**	**2065**	**2066**	**2067**	**2068**	**2069**
158,462	160,228	160,230	160,282	160,578	160,720	160,857
40,697	38,931	38,929	38,877	38,581	38,439	38,302
199,159	**199,159**	**199,159**	**199,159**	**199,159**	**199,159**	**199,159**
80%	80%	80%	80%	81%	81%	81%
20%	20%	20%	20%	19%	19%	19%
100%	**100%**	**100%**	**100%**	**100%**	**100%**	**100%**
415	424	434	443	453	464	474
190,742	195,034	199,422	203,909	208,497	213,188	217,985
488	499	510	522	533	545	558
224,312	229,360	234,520	239,797	245,192	250,709	256,350
2063	**2064**	**2065**	**2066**	**2067**	**2068**	**2069**
1,308	1,251	1,251	1,249	1,240	1,235	1,231
6,197	6,409	6,626	6,848	7,075	7,307	7,544
7,505	7,660	7,877	8,097	8,314	8,542	8,774
5,092	5,149	5,149	5,151	5,160	5,165	5,169
6,197	6,409	6,626	6,848	7,075	7,307	7,544
11,289	11,558	11,775	11,999	12,235	12,471	12,713
18,794	**19,219**	**19,652**	**20,096**	**20,549**	**21,013**	**21,487**
4,600	4,600	4,600	4,600	4,600	4,600	4,600
6,197	6,409	6,626	6,848	7,075	7,307	7,544
10,797	11,009	11,226	11,448	11,675	11,907	12,144

1,800	1,800	1,800	1,800	1,800	1,800	1,800
6,197	6,409	6,626	6,848	7,075	7,307	7,544
7,997	8,209	8,426	8,648	8,875	9,107	9,344
18,794	**19,219**	**19,652**	**20,096**	**20,549**	**21,013**	**21,487**
-	-	-	-	-	-	-
-	-	-	-	-	-	-

2063	2064	2065	2066	2067	2068	2069
1,308	1,251	1,251	1,249	1,240	1,235	1,231
-	-	-	-	-	-	-
1,308	1,251	1,251	1,249	1,240	1,235	1,231
5,092	5,149	5,149	5,151	5,160	5,165	5,169
7,288	7,537	7,792	8,053	8,320	8,592	8,871
12,380	12,686	12,941	13,204	13,480	13,757	14,040
13,688	**13,937**	**14,192**	**14,453**	**14,720**	**14,992**	**15,271**
4,600	4,600	4,600	4,600	4,600	4,600	4,600
-	-	-	-	-	-	-
4,600	4,600	4,600	4,600	4,600	4,600	4,600
1,800	1,800	1,800	1,800	1,800	1,800	1,800
7,288	7,537	7,792	8,053	8,320	8,592	8,871
9,088	9,337	9,592	9,853	10,120	10,392	10,671
13,688	**13,937**	**14,192**	**14,453**	**14,720**	**14,992**	**15,271**
-	-	-	-	-	-	-

2063	2064	2065	2066	2067	2068	2069
-	-	-	-	-	-	-
-6,197	-6,409	-6,626	-6,848	-7,075	-7,307	-7,544
-6,197	-6,409	-6,626	-6,848	-7,075	-7,307	-7,544
-	-	-	-	-	-	-
-	-	-	-	-	-	-
1,091	1,128	1,166	1,205	1,245	1,286	1,328
1,091	1,128	1,166	1,205	1,245	1,286	1,328
-	-	-	-	-	-	-
-5,107	**-5,281**	**-5,460**	**-5,643**	**-5,830**	**-6,021**	**-6,216**
-	-	-	-	-	-	-
-6,197	-6,409	-6,626	-6,848	-7,075	-7,307	-7,544
-6,197	-6,409	-6,626	-6,848	-7,075	-7,307	-7,544

1,091	1,128	1,166	1,205	1,245	1,286	1,328
1,091	1,128	1,166	1,205	1,245	1,286	1,328
-5,107	**-5,281**	**-5,460**	**-5,643**	**-5,830**	**-6,021**	**-6,216**
206.3	210.9	215.7	220.5	225.5	230.6	235.8
241.6	247.1	252.6	258.3	264.2	270.1	276.2
35.4	36.2	37.0	37.8	38.7	39.5	40.4
551.1	**548.8**	**543.7**	**567.8**	**380.9**	**434.4**	**521.2**
551.1	548.8	543.7	567.8	380.9	434.4	521.2
35.4	36.2	37.0	37.8	38.7	39.5	40.4
515.7	**512.7**	**506.8**	**530.0**	**342.2**	**394.9**	**480.7**
2,063	2,064	2,065	2,066	2,067	2,068	2,069
516	513	507	530	342	395	481
551	549	544	568	381	434	521

01 Jan 70	01 Jan 71	01 Jan 72	01 Jan 73	01 Jan 74	01 Jan 75	01 Jan 76
31/Dec/70	**31/Dec/71**	**31/Dec/72**	**31/Dec/73**	**31/Dec/74**	**31/Dec/75**	**31/Dec/76**
Forecast	Forecast	Forecast	Forecast	Forecast	Forecast	Forecast
2070	**2071**	**2072**	**2073**	**2074**	**2075**	**2076**
160,875	160,887	160,910	161,072	161,365	161,589	162,253
38,285	38,273	38,249	38,087	37,794	37,570	36,907
199,159	**199,159**	**199,159**	**199,159**	**199,159**	**199,159**	**199,159**
81%	81%	81%	81%	81%	81%	81%
19%	19%	19%	19%	19%	19%	19%
100%	**100%**	**100%**	**100%**	**100%**	**100%**	**100%**
485	496	507	518	530	542	554
222,889	227,904	233,032	238,275	243,637	249,118	254,724
570	583	596	609	623	637	652
262,118	268,016	274,046	280,212	286,517	292,963	299,555
2070	**2071**	**2072**	**2073**	**2074**	**2075**	**2076**
1,230	1,230	1,229	1,224	1,215	1,207	1,186
7,786	8,034	8,287	8,546	8,811	9,082	9,359
9,016	9,264	9,516	9,770	10,026	10,290	10,545
5,170	5,170	5,171	5,176	5,185	5,193	5,214
7,786	8,034	8,287	8,546	8,811	9,082	9,359
12,956	13,204	13,458	13,722	13,997	14,275	14,573
21,972	**22,468**	**22,974**	**23,493**	**24,023**	**24,564**	**25,118**
4,600	4,600	4,600	4,600	4,600	4,600	4,600
7,786	8,034	8,287	8,546	8,811	9,082	9,359
12,386	12,634	12,887	13,146	13,411	13,682	13,959

1,800	1,800	1,800	1,800	1,800	1,800	1,800
7,786	8,034	8,287	8,546	8,811	9,082	9,359
9,586	9,834	10,087	10,346	10,611	10,882	11,159
21,972	**22,468**	**22,974**	**23,493**	**24,023**	**24,564**	**25,118**
-	-	-	-	-	-	-
-	-	-	-	-	-	-

2070	2071	2072	2073	2074	2075	2076
1,230	1,230	1,229	1,224	1,215	1,207	1,186
-	-	-	-	-	-	-
1,230	1,230	1,229	1,224	1,215	1,207	1,186
5,170	5,170	5,171	5,176	5,185	5,193	5,214
9,156	9,448	9,746	10,051	10,362	10,681	11,006
14,326	14,618	14,917	15,227	15,548	15,873	16,220
15,556	**15,848**	**16,146**	**16,451**	**16,762**	**17,081**	**17,406**
4,600	4,600	4,600	4,600	4,600	4,600	4,600
-	-	-	-	-	-	-
4,600	4,600	4,600	4,600	4,600	4,600	4,600
1,800	1,800	1,800	1,800	1,800	1,800	1,800
9,156	9,448	9,746	10,051	10,362	10,681	11,006
10,956	11,248	11,546	11,851	12,162	12,481	12,806
15,556	**15,848**	**16,146**	**16,451**	**16,762**	**17,081**	**17,406**
-	-	-	-	-	-	-

2070	2071	2072	2073	2074	2075	2076
-	-	-	-	-	-	-
-7,786	-8,034	-8,287	-8,546	-8,811	-9,082	-9,359
-7,786	-8,034	-8,287	-8,546	-8,811	-9,082	-9,359
-	-	-	-	-	-	-
-	-	-	-	-	-	-
1,370	1,414	1,459	1,504	1,551	1,598	1,647
1,370	1,414	1,459	1,504	1,551	1,598	1,647
-	-	-	-	-	-	-
-6,416	**-6,620**	**-6,829**	**-7,042**	**-7,261**	**-7,484**	**-7,712**
-	-	-	-	-	-	-
-7,786	-8,034	-8,287	-8,546	-8,811	-9,082	-9,359
-7,786	-8,034	-8,287	-8,546	-8,811	-9,082	-9,359

1,370	1,414	1,459	1,504	1,551	1,598	1,647
1,370	1,414	1,459	1,504	1,551	1,598	1,647
-6,416	**-6,620**	**-6,829**	**-7,042**	**-7,261**	**-7,484**	**-7,712**
241.1	246.5	252.0	257.7	263.5	269.5	275.5
282.4	288.8	295.3	301.9	308.7	315.7	322.8
41.3	42.3	43.2	44.2	45.2	46.2	47.3
490.9	**509.0**	**527.8**	**542.5**	**558.0**	**582.0**	**583.9**
490.9	509.0	527.8	542.5	558.0	582.0	583.9
41.3	42.3	43.2	44.2	45.2	46.2	47.3
449.6	**466.7**	**484.6**	**498.2**	**512.8**	**535.8**	**536.6**
2,070	2,071	2,072	2,073	2,074	2,075	2,076
450	467	485	498	513	536	537
491	509	528	542	558	582	584

01 Jan 77	01 Jan 78	01 Jan 79	01 Jan 80	01 Jan 81	01 Jan 82	01 Jan 83
31/Dec/77	**31/Dec/78**	**31/Dec/79**	**31/Dec/80**	**31/Dec/81**	**31/Dec/82**	**31/Dec/83**
Forecast	Forecast	Forecast	Forecast	Forecast	Forecast	Forecast
2077	**2078**	**2079**	**2080**	**2081**	**2082**	**2083**
162,554	162,796	163,329	163,730	164,710	165,425	165,527
36,606	36,363	35,830	35,429	34,449	33,734	33,632
199,159	**199,159**	**199,159**	**199,159**	**199,159**	**199,159**	**199,159**
82%	82%	82%	82%	83%	83%	83%
18%	18%	18%	18%	17%	17%	17%
100%	**100%**	**100%**	**100%**	**100%**	**100%**	**100%**
566	579	592	606	619	633	647
260,455	266,315	272,307	278,434	284,699	291,105	297,655
666	681	696	712	728	745	761
306,295	313,187	320,233	327,439	334,806	342,339	350,042
2077	**2078**	**2079**	**2080**	**2081**	**2082**	**2083**
1,176	1,169	1,151	1,139	1,107	1,084	1,081
9,642	9,932	10,228	10,531	10,841	11,157	11,481
10,819	11,101	11,380	11,670	11,948	12,241	12,562
5,224	5,231	5,249	5,261	5,293	5,316	5,319
9,642	9,932	10,228	10,531	10,841	11,157	11,481
14,866	15,164	15,477	15,793	16,134	16,473	16,800
25,685	**26,264**	**26,856**	**27,462**	**28,081**	**28,714**	**29,362**
4,600	4,600	4,600	4,600	4,600	4,600	4,600
9,642	9,932	10,228	10,531	10,841	11,157	11,481
14,242	14,532	14,828	15,131	15,441	15,757	16,081

1,800	1,800	1,800	1,800	1,800	1,800	1,800
9,642	9,932	10,228	10,531	10,841	11,157	11,481
11,442	11,732	12,028	12,331	12,641	12,957	13,281
25,685	**26,264**	**26,856**	**27,462**	**28,081**	**28,714**	**29,362**
-	-	-	-	-	-	-
-	-	-	-	-	-	-

2077	2078	2079	2080	2081	2082	2083
1,176	1,169	1,151	1,139	1,107	1,084	1,081
-	-	-	-	-	-	-
1,176	1,169	1,151	1,139	1,107	1,084	1,081
5,224	5,231	5,249	5,261	5,293	5,316	5,319
11,340	11,680	12,028	12,384	12,749	13,121	13,502
16,563	16,912	17,277	17,646	18,042	18,437	18,821
17,740	**18,080**	**18,428**	**18,784**	**19,149**	**19,521**	**19,902**
4,600	4,600	4,600	4,600	4,600	4,600	4,600
-	-	-	-	-	-	-
4,600	4,600	4,600	4,600	4,600	4,600	4,600
1,800	1,800	1,800	1,800	1,800	1,800	1,800
11,340	11,680	12,028	12,384	12,749	13,121	13,502
13,140	13,480	13,828	14,184	14,549	14,921	15,302
17,740	**18,080**	**18,428**	**18,784**	**19,149**	**19,521**	**19,902**
-	-	-	-	-	-	-

2077	2078	2079	2080	2081	2082	2083
-	-	-	-	-	-	-
-9,642	-9,932	-10,228	-10,531	-10,841	-11,157	-11,481
-9,642	-9,932	-10,228	-10,531	-10,841	-11,157	-11,481
-	-	-	-	-	-	-
-	-	-	-	-	-	-
1,697	1,748	1,800	1,853	1,908	1,964	2,021
1,697	1,748	1,800	1,853	1,908	1,964	2,021
-	-	-	-	-	-	-
-7,945	**-8,184**	**-8,428**	**-8,678**	**-8,933**	**-9,194**	**-9,460**
-	-	-	-	-	-	-
-9,642	-9,932	-10,228	-10,531	-10,841	-11,157	-11,481
-9,642	-9,932	-10,228	-10,531	-10,841	-11,157	-11,481

1,697	1,748	1,800	1,853	1,908	1,964	2,021
1,697	1,748	1,800	1,853	1,908	1,964	2,021
-7,945	**-8,184**	**-8,428**	**-8,678**	**-8,933**	**-9,194**	**-9,460**
281.7	288.1	294.6	301.2	308.0	314.9	322.0
330.1	337.5	345.1	352.9	360.8	368.9	377.3
48.3	49.4	50.5	51.7	52.9	54.0	55.3
615.5	**635.5**	**646.4**	**670.7**	**670.7**	**697.6**	**722.8**
615.5	635.5	646.4	670.7	670.7	697.6	722.8
48.3	49.4	50.5	51.7	52.9	54.0	55.3
567.2	**586.1**	**595.9**	**619.0**	**617.8**	**643.5**	**667.5**
2,077	2,078	2,079	2,080	2,081	2,082	2,083
567	586	596	619	618	644	668
616	635	646	671	671	698	723

01 Jan 84	01 Jan 85	01 Jan 86	01 Jan 87	01 Jan 88	01 Jan 89	01 Jan 90
31/Dec/84	**31/Dec/85**	**31/Dec/86**	**31/Dec/87**	**31/Dec/88**	**31/Dec/89**	**31/Dec/90**
Forecast	Forecast	Forecast	Forecast	Forecast	Forecast	Forecast
2084	**2085**	**2086**	**2087**	**2088**	**2089**	**2090**
165,811	166,217	166,699	166,860	167,138	167,296	167,616
33,349	32,942	32,460	32,299	32,021	31,863	31,543
199,159	**199,159**	**199,159**	**199,159**	**199,159**	**199,159**	**199,159**
83%	83%	84%	84%	84%	84%	84%
17%	17%	16%	16%	16%	16%	16%
100%	**100%**	**100%**	**100%**	**100%**	**100%**	**100%**
662	677	692	708	724	740	757
304,352	311,200	318,202	325,361	332,682	340,167	347,821
778	796	814	832	851	870	890
357,918	365,971	374,205	382,625	391,234	400,037	409,037
2084	**2085**	**2086**	**2087**	**2088**	**2089**	**2090**
1,072	1,059	1,043	1,038	1,029	1,024	1,014
11,812	12,150	12,496	12,850	13,212	13,582	13,960
12,884	13,209	13,539	13,888	14,241	14,606	14,974
5,328	5,341	5,357	5,362	5,371	5,376	5,386
11,812	12,150	12,496	12,850	13,212	13,582	13,960
17,140	17,492	17,853	18,212	18,583	18,958	19,346
30,024	**30,701**	**31,393**	**32,100**	**32,824**	**33,564**	**34,320**
4,600	4,600	4,600	4,600	4,600	4,600	4,600
11,812	12,150	12,496	12,850	13,212	13,582	13,960
16,412	16,750	17,096	17,450	17,812	18,182	18,560

1,800	1,800	1,800	1,800	1,800	1,800	1,800
11,812	12,150	12,496	12,850	13,212	13,582	13,960
13,612	13,950	14,296	14,650	15,012	15,382	15,760
30,024	**30,701**	**31,393**	**32,100**	**32,824**	**33,564**	**34,320**
-	-	-	-	-	-	-
-	-	-	-	-	-	-

2084	2085	2086	2087	2088	2089	2090
1,072	1,059	1,043	1,038	1,029	1,024	1,014
-	-	-	-	-	-	-
1,072	1,059	1,043	1,038	1,029	1,024	1,014
5,328	5,341	5,357	5,362	5,371	5,376	5,386
13,891	14,289	14,696	15,112	15,537	15,972	16,417
19,219	19,630	20,053	20,474	20,908	21,348	21,803
20,291	**20,689**	**21,096**	**21,512**	**21,937**	**22,372**	**22,817**
4,600	4,600	4,600	4,600	4,600	4,600	4,600
-	-	-	-	-	-	-
4,600	4,600	4,600	4,600	4,600	4,600	4,600
1,800	1,800	1,800	1,800	1,800	1,800	1,800
13,891	14,289	14,696	15,112	15,537	15,972	16,417
15,691	16,089	16,496	16,912	17,337	17,772	18,217
20,291	**20,689**	**21,096**	**21,512**	**21,937**	**22,372**	**22,817**
-	-	-	-	-	-	-

2084	2085	2086	2087	2088	2089	2090
-	-	-	-	-	-	-
-11,812	-12,150	-12,496	-12,850	-13,212	-13,582	-13,960
-11,812	-12,150	-12,496	-12,850	-13,212	-13,582	-13,960
-	-	-	-	-	-	-
-	-	-	-	-	-	-
2,079	2,138	2,199	2,262	2,325	2,390	2,457
2,079	2,138	2,199	2,262	2,325	2,390	2,457
-	-	-	-	-	-	-
-9,733	**-10,012**	**-10,297**	**-10,589**	**-10,887**	**-11,191**	**-11,503**
-	-	-	-	-	-	-
-11,812	-12,150	-12,496	-12,850	-13,212	-13,582	-13,960
-11,812	-12,150	-12,496	-12,850	-13,212	-13,582	-13,960

2,079	2,138	2,199	2,262	2,325	2,390	2,457
2,079	2,138	2,199	2,262	2,325	2,390	2,457
-9,733	**-10,012**	**-10,297**	**-10,589**	**-10,887**	**-11,191**	**-11,503**
329.2	336.7	344.2	352.0	359.9	368.0	376.3
385.8	394.4	403.3	412.4	421.7	431.2	440.9
56.5	57.8	59.1	60.4	61.8	63.2	64.6
707.4	**685.4**	**727.9**	**767.9**	**751.2**	**742.1**	**762.5**
707.4	685.4	727.9	767.9	751.2	742.1	762.5
56.5	57.8	59.1	60.4	61.8	63.2	64.6
650.9	**627.6**	**668.8**	**707.5**	**689.4**	**678.9**	**697.9**
2,084	2,085	2,086	2,087	2,088	2,089	2,090
651	628	669	707	689	679	698
707	685	728	768	751	742	762

01 Jan 91	01 Jan 92	01 Jan 93	01 Jan 94	01 Jan 95	01 Jan 96	01 Jan 97
31/Dec/91	**31/Dec/92**	**31/Dec/93**	**31/Dec/94**	**31/Dec/95**	**31/Dec/96**	**31/Dec/97**
Forecast	Forecast	Forecast	Forecast	Forecast	Forecast	Forecast
2091	**2092**	**2093**	**2094**	**2095**	**2096**	**2097**
168,089	168,207	168,318	168,725	169,476	170,617	171,821
31,070	30,952	30,841	30,435	29,683	28,542	27,338
199,159	**199,159**	**199,159**	**199,159**	**199,159**	**199,159**	**199,159**
84%	84%	85%	85%	85%	86%	86%
16%	16%	15%	15%	15%	14%	14%
100%	**100%**	**100%**	**100%**	**100%**	**100%**	**100%**
774	791	809	827	846	865	884
355,647	363,649	371,831	380,197	388,752	397,499	406,442
910	930	951	972	994	1,017	1,040
418,241	427,651	437,273	447,112	457,172	467,458	477,976

2091	2092	2093	2094	2095	2096	2097
998	995	991	978	954	917	879
14,347	14,742	15,147	15,560	15,983	16,415	16,857
15,345	15,737	16,138	16,538	16,937	17,332	17,736
5,402	5,405	5,409	5,422	5,446	5,483	5,521
14,347	14,742	15,147	15,560	15,983	16,415	16,857
19,748	20,148	20,556	20,982	21,429	21,898	22,379
35,094	**35,885**	**36,693**	**37,520**	**38,366**	**39,230**	**40,114**
4,600	4,600	4,600	4,600	4,600	4,600	4,600
14,347	14,742	15,147	15,560	15,983	16,415	16,857
18,947	19,342	19,747	20,160	20,583	21,015	21,457

1,800	1,800	1,800	1,800	1,800	1,800	1,800
14,347	14,742	15,147	15,560	15,983	16,415	16,857
16,147	16,542	16,947	17,360	17,783	18,215	18,657
35,094	**35,885**	**36,693**	**37,520**	**38,366**	**39,230**	**40,114**
-	-	-	-	-	-	-
-	-	-	-	-	-	-

2091	2092	2093	2094	2095	2096	2097
998	995	991	978	954	917	879
-	-	-	-	-	-	-
998	995	991	978	954	917	879
5,402	5,405	5,409	5,422	5,446	5,483	5,521
16,872	17,337	17,813	18,299	18,796	19,304	19,824
22,274	22,742	23,221	23,721	24,242	24,787	25,346
23,272	**23,737**	**24,213**	**24,699**	**25,196**	**25,704**	**26,224**
4,600	4,600	4,600	4,600	4,600	4,600	4,600
-	-	-	-	-	-	-
4,600	4,600	4,600	4,600	4,600	4,600	4,600
1,800	1,800	1,800	1,800	1,800	1,800	1,800
16,872	17,337	17,813	18,299	18,796	19,304	19,824
18,672	19,137	19,613	20,099	20,596	21,104	21,624
23,272	**23,737**	**24,213**	**24,699**	**25,196**	**25,704**	**26,224**
-	-	-	-	-	-	-

2091	2092	2093	2094	2095	2096	2097
-	-	-	-	-	-	-
-14,347	-14,742	-15,147	-15,560	-15,983	-16,415	-16,857
-14,347	-14,742	-15,147	-15,560	-15,983	-16,415	-16,857
-	-	-	-	-	-	-
-	-	-	-	-	-	-
2,525	2,595	2,666	2,739	2,813	2,889	2,967
2,525	2,595	2,666	2,739	2,813	2,889	2,967
-	-	-	-	-	-	-
-11,822	**-12,148**	**-12,481**	**-12,822**	**-13,170**	**-13,526**	**-13,890**
-	-	-	-	-	-	-
-14,347	-14,742	-15,147	-15,560	-15,983	-16,415	-16,857
-14,347	-14,742	-15,147	-15,560	-15,983	-16,415	-16,857

2,525	2,595	2,666	2,739	2,813	2,889	2,967
2,525	2,595	2,666	2,739	2,813	2,889	2,967
-11,822	**-12,148**	**-12,481**	**-12,822**	**-13,170**	**-13,526**	**-13,890**
384.8	393.4	402.3	411.3	420.6	430.1	439.8
450.8	461.0	471.4	482.0	492.8	503.9	515.3
66.1	67.6	69.1	70.6	72.2	73.9	75.5
820.8	**809.9**	**831.8**	**880.6**	**893.7**	**887.7**	**908.2**
820.8	809.9	831.8	880.6	893.7	887.7	908.2
66.1	67.6	69.1	70.6	72.2	73.9	75.5
754.8	**742.3**	**762.7**	**810.0**	**821.4**	**813.8**	**832.7**
2,091	2,092	2,093	2,094	2,095	2,096	2,097
755	742	763	810	821	814	833
821	810	832	881	894	888	908

01 Jan 98	01 Jan 99	01 Jan 00	01 Jan 01	01 Jan 02	01 Jan 03	01 Jan 04
31/Dec/98	**31/Dec/99**	**31/Dec/00**	**31/Dec/01**	**31/Dec/02**	**31/Dec/03**	**31/Dec/04**
Forecast	Forecast	Forecast	Forecast	Forecast	Forecast	Forecast
2098	**2099**	**2100**	**2101**	**2102**	**2103**	**2104**
172,484	173,465	174,586	175,468	176,321	177,057	177,894
26,675	25,694	24,573	23,691	22,838	22,102	21,265
199,159	**199,159**	**199,159**	**199,159**	**199,159**	**199,159**	**199,159**
87%	87%	88%	88%	89%	89%	89%
13%	13%	12%	12%	11%	11%	11%
100%	**100%**	**100%**	**100%**	**100%**	**100%**	**100%**
904	924	945	966	988	1,010	1,033
415,587	424,938	434,499	444,275	454,271	464,493	474,944
1,063	1,087	1,111	1,136	1,162	1,188	1,215
488,731	499,727	510,971	522,468	534,223	546,243	558,534
2098	**2099**	**2100**	**2101**	**2102**	**2103**	**2104**
857	826	790	761	734	710	683
17,309	17,771	18,244	18,727	19,221	19,726	20,243
18,166	18,597	19,033	19,488	19,955	20,436	20,926
5,543	5,574	5,610	5,639	5,666	5,690	5,717
17,309	17,771	18,244	18,727	19,221	19,726	20,243
22,852	23,346	23,854	24,366	24,887	25,416	25,959
41,018	**41,943**	**42,888**	**43,854**	**44,842**	**45,852**	**46,885**
4,600	4,600	4,600	4,600	4,600	4,600	4,600
17,309	17,771	18,244	18,727	19,221	19,726	20,243
21,909	22,371	22,844	23,327	23,821	24,326	24,843

1,800	1,800	1,800	1,800	1,800	1,800	1,800
17,309	17,771	18,244	18,727	19,221	19,726	20,243
19,109	19,571	20,044	20,527	21,021	21,526	22,043
41,018	**41,943**	**42,888**	**43,854**	**44,842**	**45,852**	**46,885**
-	-	-	-	-	-	-
-	-	-	-	-	-	-

2098	2099	2100	2101	2102	2103	2104
857	826	790	761	734	710	683
-	-	-	-	-	-	-
857	826	790	761	734	710	683
5,543	5,574	5,610	5,639	5,666	5,690	5,717
20,356	20,899	21,455	22,023	22,604	23,198	23,805
25,898	26,473	27,065	27,662	28,270	28,888	29,522
26,756	**27,299**	**27,855**	**28,423**	**29,004**	**29,598**	**30,205**

4,600	4,600	4,600	4,600	4,600	4,600	4,600
-	-	-	-	-	-	-
4,600	4,600	4,600	4,600	4,600	4,600	4,600
1,800	1,800	1,800	1,800	1,800	1,800	1,800
20,356	20,899	21,455	22,023	22,604	23,198	23,805
22,156	22,699	23,255	23,823	24,404	24,998	25,605
26,756	**27,299**	**27,855**	**28,423**	**29,004**	**29,598**	**30,205**
-	-	-	-	-	-	-

2098	2099	2100	2101	2102	2103	2104
-	-	-	-	-	-	-
-17,309	-17,771	-18,244	-18,727	-19,221	-19,726	-20,243
-17,309	-17,771	-18,244	-18,727	-19,221	-19,726	-20,243
-	-	-	-	-	-	-
-	-	-	-	-	-	-
3,046	3,128	3,211	3,296	3,383	3,472	3,563
3,046	3,128	3,211	3,296	3,383	3,472	3,563
-	-	-	-	-	-	-
-14,263	**-14,644**	**-15,033**	**-15,431**	**-15,838**	**-16,254**	**-16,680**
-	-	-	-	-	-	-
-17,309	-17,771	-18,244	-18,727	-19,221	-19,726	-20,243
-17,309	-17,771	-18,244	-18,727	-19,221	-19,726	-20,243

3,046	3,128	3,211	3,296	3,383	3,472	3,563
3,046	3,128	3,211	3,296	3,383	3,472	3,563
-14,263	**-14,644**	**-15,033**	**-15,431**	**-15,838**	**-16,254**	**-16,680**
449.7	459.8	470.1	480.7	491.5	502.6	513.9
526.9	538.8	550.9	563.3	576.0	589.0	602.2
77.2	79.0	80.8	82.6	84.5	86.4	88.3
965.1	**959.6**	**971.3**	**1,012.5**	**978.0**	**909.3**	**876.7**
965.1	959.6	971.3	1,012.5	978.0	909.3	876.7
77.2	79.0	80.8	82.6	84.5	86.4	88.3
887.9	**880.6**	**890.5**	**929.9**	**893.5**	**823.0**	**788.4**
2,098	2,099	2,100	2,101	2,102	2,103	2,104
888	881	891	930	893	823	788
965	960	971	1,013	978	909	877

01 Jan 05	01 Jan 06	01 Jan 07	01 Jan 08	01 Jan 09	01 Jan 10	01 Jan 11
31/Dec/05	**31/Dec/06**	**31/Dec/07**	**31/Dec/08**	**31/Dec/09**	**31/Dec/10**	**31/Dec/11**
Forecast	Forecast	Forecast	Forecast	Forecast	Forecast	Forecast
2105	**2106**	**2107**	**2108**	**2109**	**2110**	**2111**
178,643	179,224	179,227	179,230	179,232	179,235	179,237
20,517	19,935	19,932	19,929	19,927	19,925	19,922
199,159	**199,159**	**199,159**	**199,159**	**199,159**	**199,159**	**199,159**
90%	90%	90%	90%	90%	90%	90%
10%	10%	10%	10%	10%	10%	10%
100%	**100%**	**100%**	**100%**	**100%**	**100%**	**100%**
1,056	1,080	1,104	1,129	1,155	1,181	1,207
485,630	496,557	507,729	519,153	530,834	542,778	554,990
1,242	1,270	1,299	1,328	1,358	1,388	1,420
571,101	583,951	597,089	610,524	624,261	638,307	652,669
2105	**2106**	**2107**	**2108**	**2109**	**2110**	**2111**
659	641	641	640	640	640	640
20,771	21,311	21,863	22,427	23,005	23,595	24,198
21,430	21,951	22,503	23,068	23,645	24,235	24,839
5,741	5,759	5,759	5,760	5,760	5,760	5,760
20,771	21,311	21,863	22,427	23,005	23,595	24,198
26,511	27,070	27,622	28,187	28,764	29,355	29,958
47,941	**49,021**	**50,126**	**51,255**	**52,409**	**53,590**	**54,797**
4,600	4,600	4,600	4,600	4,600	4,600	4,600
20,771	21,311	21,863	22,427	23,005	23,595	24,198
25,371	25,911	26,463	27,027	27,605	28,195	28,798

1,800	1,800	1,800	1,800	1,800	1,800	1,800
20,771	21,311	21,863	22,427	23,005	23,595	24,198
22,571	23,111	23,663	24,227	24,805	25,395	25,998
47,941	**49,021**	**50,126**	**51,255**	**52,409**	**53,590**	**54,797**
-	-	-	-	-	-	-
-	-	-	-	-	-	-

2105	2106	2107	2108	2109	2110	2111
659	641	641	640	640	640	640
-	-	-	-	-	-	-
659	641	641	640	640	640	640
5,741	5,759	5,759	5,760	5,760	5,760	5,760
24,426	25,061	25,711	26,375	27,054	27,748	28,457
30,167	30,821	31,470	32,134	32,813	33,507	34,217
30,826	**31,461**	**32,111**	**32,775**	**33,454**	**34,148**	**34,857**
4,600	4,600	4,600	4,600	4,600	4,600	4,600
-	-	-	-	-	-	-
4,600	4,600	4,600	4,600	4,600	4,600	4,600
1,800	1,800	1,800	1,800	1,800	1,800	1,800
24,426	25,061	25,711	26,375	27,054	27,748	28,457
26,226	26,861	27,511	28,175	28,854	29,548	30,257
30,826	**31,461**	**32,111**	**32,775**	**33,454**	**34,148**	**34,857**
-	-	-	-	-	-	-

2105	2106	2107	2108	2109	2110	2111
-	-	-	-	-	-	-
-20,771	-21,311	-21,863	-22,427	-23,005	-23,595	-24,198
-20,771	-21,311	-21,863	-22,427	-23,005	-23,595	-24,198
-	-	-	-	-	-	-
-	-	-	-	-	-	-
3,656	3,751	3,848	3,947	4,049	4,153	4,259
3,656	3,751	3,848	3,947	4,049	4,153	4,259
-	-	-	-	-	-	-
-17,115	**-17,560**	**-18,015**	**-18,480**	**-18,956**	**-19,442**	**-19,940**
-	-	-	-	-	-	-
-20,771	-21,311	-21,863	-22,427	-23,005	-23,595	-24,198
-20,771	-21,311	-21,863	-22,427	-23,005	-23,595	-24,198

3,656	3,751	3,848	3,947	4,049	4,153	4,259
3,656	3,751	3,848	3,947	4,049	4,153	4,259
-17,115	**-17,560**	**-18,015**	**-18,480**	**-18,956**	**-19,442**	**-19,940**

525.5	537.3	549.4	561.8	574.4	587.4	600.6
615.8	629.7	643.8	658.3	673.2	688.3	703.8
90.3	92.4	94.4	96.6	98.7	101.0	103.3
895.0	**940.9**	**980.0**	**974.8**	**1,006.5**	**1,034.7**	**1,056.6**
895.0	940.9	980.0	974.8	1,006.5	1,034.7	1,056.6
90.3	92.4	94.4	96.6	98.7	101.0	103.3
804.7	**848.6**	**885.6**	**878.2**	**907.8**	**933.7**	**953.3**

2,105	2,106	2,107	2,108	2,109	2,110	2,111
805	849	886	878	908	934	953
895	941	980	975	1,007	1,035	1,057

01 Jan 12	01 Jan 13	01 Jan 14	01 Jan 15	01 Jan 16	01 Jan 17	01 Jan 18
31/Dec/12	**31/Dec/13**	**31/Dec/14**	**31/Dec/15**	**31/Dec/16**	**31/Dec/17**	**31/Dec/18**
Forecast	Forecast	Forecast	Forecast	Post-Frcst	Post-Frcst	Post-Frcst
2112	**2113**	**2114**	**2115**	**2116**	**2117**	**2118**
179,238	179,241	179,242	179,242			
19,921	19,918	19,917	19,917			
199,159	**199,159**	**199,159**	**199,159**			
90%	90%	90%	90%			
10%	10%	10%	10%			
100%	**100%**	**100%**	**100%**			
1,234	1,262	1,290	1,319			
567,478	580,246	593,301	606,651			
1,451	1,484	1,518	1,552			
667,354	682,369	697,722	713,421			
2112	**2113**	**2114**	**2115**	**2116**	**2117**	**2118**
640	640	640	640			
24,816	25,447	26,092	26,752			
25,456	26,087	26,732	27,392	-	-	-
5,760	5,760	5,760	5,760			
24,816	25,447	26,092	26,752			
30,575	31,207	31,852	32,512	-	-	-
56,031	**57,293**	**58,584**	**59,903**			
4,600	4,600	4,600	4,600			
24,816	25,447	26,092	26,752	-	-	-
29,416	30,047	30,692	31,352	-	-	-

1,800	1,800	1,800	1,800			
24,816	25,447	26,092	26,752			
26,616	27,247	27,892	28,552	-	-	-
56,031	**57,293**	**58,584**	**59,903**			
-	-	-	-	-	-	-
-	-	-	-			
			53,503			
			80254.68813			

2112	2113	2114	2115	2116	2117	2118
640	640	640	640			
-	-	-	-			
640	640	640	640	-	-	-
5,760	5,760	5,760	5,760			
29,183	29,925	30,684	31,460			
34,943	35,685	36,444	37,220	-	-	-
35,583	**36,325**	**37,084**	**37,860**			
4,600	4,600	4,600	4,600			
-	-	-	-	-	-	-
4,600	4,600	4,600	4,600	-	-	-
1,800	1,800	1,800	1,800			
29,183	29,925	30,684	31,460			
30,983	31,725	32,484	33,260	-	-	-
35,583	**36,325**	**37,084**	**37,860**			
-	-	-	-			

2112	2113	2114	2115	2116	2117	2118
-	-	-	-			
-24,816	-25,447	-26,092	-26,752			
-24,816	-25,447	-26,092	-26,752	-	-	-
-	-	-	-			
-	-	-	-			
4,368	4,479	4,592	4,708			
4,368	4,479	4,592	4,708	-	-	-
-	-	-	-			
-20,448	**-20,968**	**-21,500**	**-22,043**			
-	-	-	-			
-24,816	-25,447	-26,092	-26,752	-	-	-
-24,816	-25,447	-26,092	-26,752	-	-	-

4,368	4,479	4,592	4,708			
4,368	4,479	4,592	4,708	-	-	-
-20,448	**-20,968**	**-21,500**	**-22,043**			
614.1	627.9	642.1	656.5	-	-	-
719.7	735.9	752.5	769.4	-	-	-
105.6	108.0	110.4	112.9	-	-	-
1,127.5	**1,101.6**	**1,220.7**	**1,331.8**	-	-	-
1,127.5	1,101.6	1,220.7	1,331.8	-	-	-
105.6	108.0	110.4	112.9	-	-	-
1,021.9	**993.6**	**1,110.3**	**1,218.9**	-	-	-
2,112	2,113	2,114	2,115	2,116	2,117	2,118
1,022	994	1,110	1,219	-	-	-
1,127	1,102	1,221	1,332	-	-	-

01 Jan 19	01 Jan 20
31/Dec/19	**31/Dec/20**
Post-Frcst	Post-Frcst
2119	**2120**

2119	**2120**	-
-	-	-
-	-	-
-	-	-
-	-	-

-	-	-
-	-	-

2119	2120	-

-	-	-
-	-	-
-	-	-

-	-	-
-	-	-
-	-	-

2119	2120	-

-	-	-
-	-	-
-	-	-
-	-	-

-	-	-

-	-	-
-	-	-
-	-	-

-	-	-

-	-	-
-	-	-
-	-	-

2,119	2,120	-
-	-	-
-	-	-

Voortdurend stelsel

Aannames	
Verhouding aandeel woningen/overig erfpacht: 2/1	
Ideaalcomplex overige bezittingen (investering = afschrijving)	
Overige bezittingen & begrotingstotaal indexeren met cpi	
Cpi	2.0%

Erfpacht

Activa	2014	2015	2016	2017	2018
Grond uitgegeven in erfpacht, afgekocht	4,600	5,225	5,419	5,522	5,580
Grond uitgegeven in erfpacht, canon	1,800	1,374	1,573	1,685	1,756
Totaal	**6,400**	**6,598**	**6,992**	**7,207**	**7,336**

Passiva	2014	2015	2016	2017	2018
Reserve afkoopsommen	4,600	4,699	4,896	5,003	5,068
Schuld	1,800	1,899	2,096	2,203	2,268
Totaal	**6,400**	**6,598**	**6,992**	**7,207**	**7,336**

Gemeente

Activa	2014	2015	2016	2017	2018
Grond uitgegeven in erfpacht, afgekocht	4,600	5,225	5,419	5,522	5,580
Grond uitgegeven in erfpacht, canon	1,800	1,374	1,573	1,685	1,756
Overig bezit	6,100	6,102	6,008	5,993	5,964
Totaal	**12,500**	**12,700**	**13,000**	**13,200**	**13,300**

Passiva	2014	2015	2016	2017	2018
Reserve afkoopsommen	4,600	4,699	4,896	5,003	5,068
Overige interne financieringsmiddelen	3,900	3,601	3,104	2,797	2,732
Schuld erfpacht	1,800	1,899	2,096	2,203	2,268
Overige schuld	2,200	2,501	2,904	3,197	3,232
Totaal	**12,500**	**12,700**	**13,000**	**13,200**	**13,300**

Kengetallen schuld	2014	2015	2016	2017	2018
Solvabiliteit	68%	65%	62%	59%	59%
Schuldquote	54%	63%	78%	88%	88%
Begrotingstotaal	7,370	6,987	6,377	6,144	6,221

Eeuwigdurend stelsel

Aannames	
Ideaalcomplex overige bezittingen (investering = afschrijving)	
Overige bezittingen & begrotingstotaal indexeren met cpi	
Schuld erfpacht eeuwigdurend = schuld erfpacht voortdurend	
Indexatie begrotingstotaal iets hoger ivm hogere opbrengst eeuwigdurende erfpacht	
Indexatie overig bezit	2.0%
Indexatie begrotingstotaal	2.1%

Erfpacht

Activa	2014	2015	2016	2017	2018
Grond uitgegeven in erfpacht, afgekocht	4,600	5,125	5,123	5,118	5,112
Grond uitgegeven in erfpacht, canon	1,800	1,352	1,509	1,598	1,655
Totaal	**6,400**	**6,478**	**6,632**	**6,716**	**6,767**

Passiva	2014	2015	2016	2017	2018
Reserve afkoopsommen	4,600	4,600	4,600	4,600	4,600
Schuld	1,800	1,878	2,032	2,116	2,167
Totaal	**6,400**	**6,478**	**6,632**	**6,716**	**6,767**

Gemeente

Activa	2014	2015	2016	2017	2018
Grond uitgegeven in erfpacht, afgekocht	4,600	5,125	5,123	5,118	5,112
Grond uitgegeven in erfpacht, canon	1,800	1,352	1,509	1,598	1,655
Overig bezit	6,100	6,222	6,368	6,484	6,533
Totaal	**12,500**	**12,700**	**13,000**	**13,200**	**13,300**

Passiva	2014	2015	2016	2017	2018
Reserve afkoopsommen	4,600	4,600	4,600	4,600	4,600
Overige interne financieringsmiddelen	3,900	3,700	3,400	3,200	3,200
Schuld erfpacht	1,800	1,899	2,096	2,203	2,268
Overige schuld	2,200	2,501	2,904	3,197	3,232
Totaal	**12,500**	**12,700**	**13,000**	**13,200**	**13,300**

Kengetallen schuld	2014	2015	2016	2017	2018
Solvabiliteit	68%	65%	62%	59%	59%
Schuldquote	54%	63%	78%	88%	88%
Begrotingstotaal	7,370	6,987	6,377	6,144	6,221

Solvabiliteit

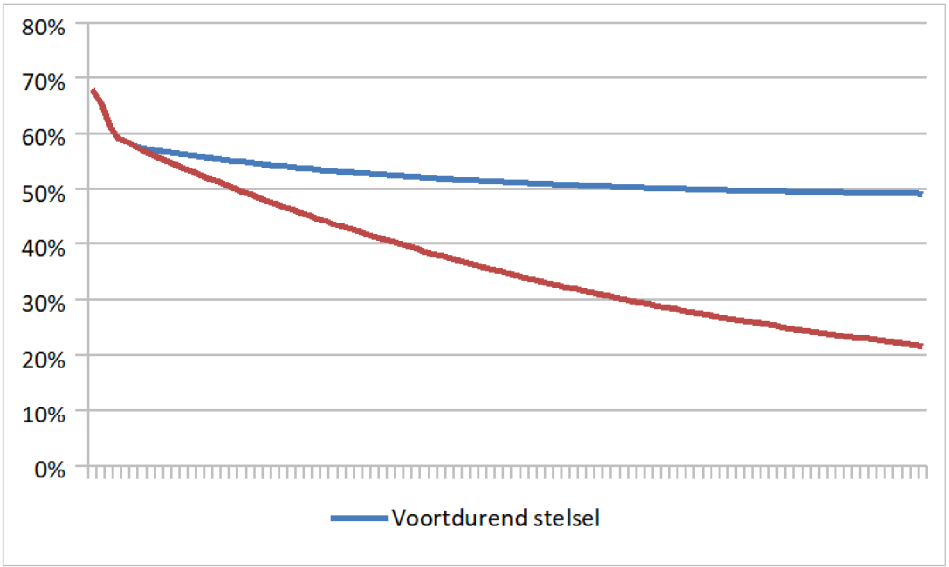
	2014	2015	2016	2017	2018
Voortdurend stelsel	68%	65%	62%	59%	59%
Eeuwigdurend stelsel	68%	65%	62%	59%	59%

Schuldquote

	2014	2015	2016	2017	2018
Voortdurend stelsel	54%	63%	78%	88%	88%
Eeuwigdurend stelsel	54%	63%	78%	88%	88%

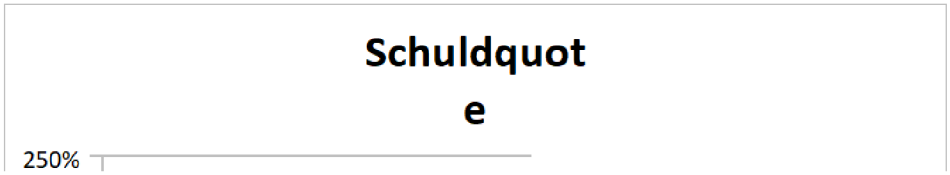
Tabellen en grafieken Memo

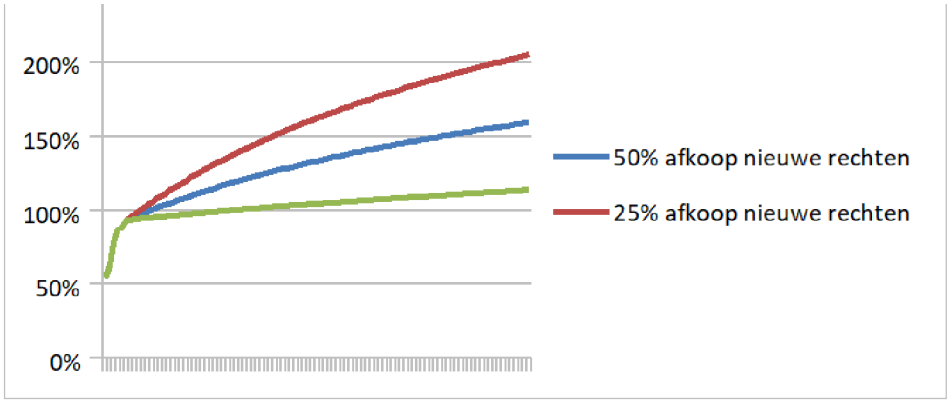
Solvabiliteitsratio



Schuldquote

	2014	2015	2016	2017	2018
50% afkoop nieuwe rechten	54%	63%	78%	88%	88%
25% afkoop nieuwe rechten	54%	63%	78%	88%	88%
75% afkoop nieuwe renchten	54%	63%	78%	88%	88%




200%
150%
100%
50%
0%
50% afkoop nieuwe rechten
25% afkoop nieuwe rechten

2019	2020	2021	2022	2023	2024	2025	2026	2027
5,699	5,821	5,945	6,065	6,182	6,308	6,412	6,539	6,670
1,876	1,999	2,125	2,260	2,405	2,546	2,715	2,867	3,022
7,575	**7,820**	**8,070**	**8,325**	**8,586**	**8,854**	**9,127**	**9,406**	**9,692**

2019	2020	2021	2022	2023	2024	2025	2026	2027
5,188	5,310	5,435	5,563	5,693	5,827	5,963	6,103	6,246
2,388	2,510	2,635	2,763	2,893	3,027	3,163	3,303	3,446
7,575	**7,820**	**8,070**	**8,325**	**8,586**	**8,854**	**9,127**	**9,406**	**9,692**

2019	2020	2021	2022	2023	2024	2025	2026	2027
5,699	5,821	5,945	6,065	6,182	6,308	6,412	6,539	6,670
1,876	1,999	2,125	2,260	2,405	2,546	2,715	2,867	3,022
5,925	6,043	6,164	6,287	6,413	6,541	6,672	6,806	6,942
13,500	**13,863**	**14,234**	**14,613**	**15,000**	**15,395**	**15,799**	**16,212**	**16,634**

2019	2020	2021	2022	2023	2024	2025	2026	2027
5,188	5,310	5,435	5,563	5,693	5,827	5,963	6,103	6,246
2,612	2,665	2,718	2,772	2,828	2,884	2,942	3,001	3,061
2,388	2,510	2,635	2,763	2,893	3,027	3,163	3,303	3,446
3,312	3,379	3,446	3,515	3,585	3,657	3,730	3,805	3,881
13,500	**13,863**	**14,234**	**14,613**	**15,000**	**15,395**	**15,799**	**16,212**	**16,634**

2019	2020	2021	2022	2023	2024	2025	2026	2027
58%	58%	57%	57%	57%	57%	56%	56%	56%
94%	95%	96%	97%	99%	100%	101%	102%	103%
6,071	6,192	6,316	6,443	6,571	6,703	6,837	6,974	7,113

2019	2020	2021	2022	2023	2024	2025	2026	2027
5,111	5,111	5,110	5,102	5,088	5,081	5,049	5,036	5,024
1,749	1,846	1,944	2,052	2,169	2,281	2,420	2,543	2,666
6,861	**6,956**	**7,054**	**7,155**	**7,257**	**7,362**	**7,469**	**7,578**	**7,690**

2019	2020	2021	2022	2023	2024	2025	2026	2027
4,600	4,600	4,600	4,600	4,600	4,600	4,600	4,600	4,600
2,261	2,356	2,454	2,555	2,657	2,762	2,869	2,978	3,090
6,861	**6,956**	**7,054**	**7,155**	**7,257**	**7,362**	**7,469**	**7,578**	**7,690**

2019	2020	2021	2022	2023	2024	2025	2026	2027
5,111	5,111	5,110	5,102	5,088	5,081	5,049	5,036	5,024
1,749	1,846	1,944	2,052	2,169	2,281	2,420	2,543	2,666
6,639	6,772	6,908	7,046	7,187	7,330	7,477	7,627	7,779
13,500	**13,729**	**13,962**	**14,200**	**14,444**	**14,692**	**14,946**	**15,205**	**15,469**

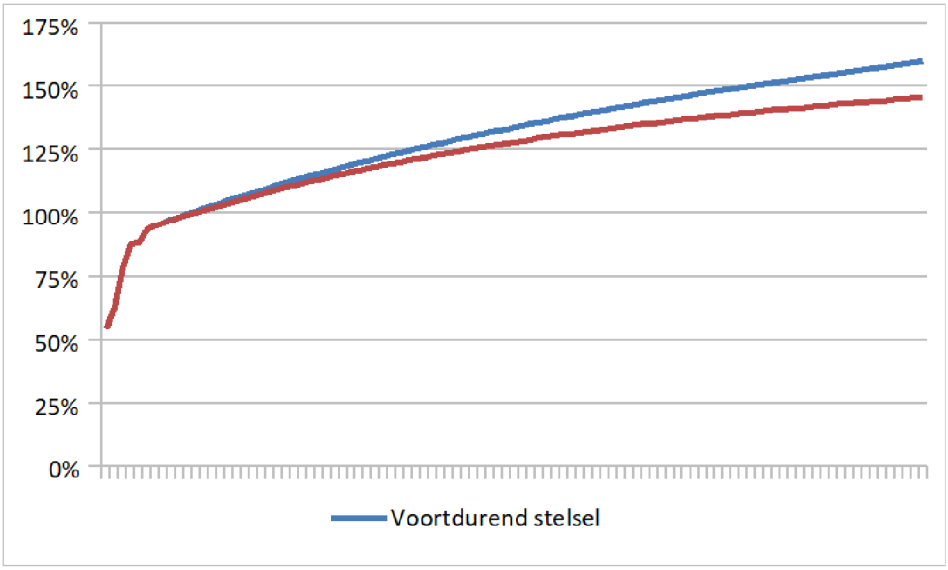
2019	2020	2021	2022	2023	2024	2025	2026	2027
4,600	4,600	4,600	4,600	4,600	4,600	4,600	4,600	4,600
3,200	3,240	3,281	3,323	3,365	3,408	3,452	3,497	3,543
2,388	2,510	2,635	2,763	2,893	3,027	3,163	3,303	3,446
3,312	3,379	3,446	3,515	3,585	3,657	3,730	3,805	3,881
13,500	**13,729**	**13,962**	**14,200**	**14,444**	**14,692**	**14,946**	**15,205**	**15,469**

2019	2020	2021	2022	2023	2024	2025	2026	2027
58%	57%	56%	56%	55%	55%	54%	53%	53%
94%	95%	96%	97%	98%	99%	100%	101%	102%
6,071	6,198	6,329	6,462	6,597	6,736	6,877	7,022	7,169

2019	2020	2021	2022	2023	2024	2025	2026	2027
58%	58%	57%	57%	57%	57%	56%	56%	56%
58%	57%	56%	56%	55%	55%	54%	53%	53%

2019	2020	2021	2022	2023	2024	2025	2026	2027
94%	95%	96%	97%	99%	100%	101%	102%	103%
94%	95%	96%	97%	98%	99%	100%	101%	102%

Schuldquote



2019	2020	2021	2022	2023	2024	2025	2026	2027
94%	95%	96%	97%	99%	100%	101%	102%	103%
94%	96%	98%	100%	102%	104%	106%	108%	110%
94%	94%	95%	95%	95%	95%	96%	96%	96%

2028	2029	2030	2031
6,790	6,920	7,026	7,147
3,193	3,362	3,562	3,753
9,984	**10,282**	**10,588**	**10,900**

2028	2029	2030	2031
6,392	6,541	6,694	6,850
3,592	3,741	3,894	4,050
9,984	**10,282**	**10,588**	**10,900**

2028	2029	2030	2031
6,790	6,920	7,026	7,147
3,193	3,362	3,562	3,753
7,081	7,222	7,367	7,514
17,064	**17,505**	**17,954**	**18,414**

2028	2029	2030	2031
6,392	6,541	6,694	6,850
3,122	3,185	3,248	3,313
3,592	3,741	3,894	4,050
3,959	4,038	4,119	4,201
17,064	**17,505**	**17,954**	**18,414**

2028	2029	2030	2031
56%	56%	55%	55%
104%	105%	106%	107%
7,255	7,401	7,549	7,699

2028	2029	2030	2031
4,999	4,979	4,932	4,897
2,806	2,943	3,109	3,267
7,805	**7,922**	**8,042**	**8,164**

2028	2029	2030	2031
4,600	4,600	4,600	4,600
3,205	3,322	3,442	3,564
7,805	**7,922**	**8,042**	**8,164**

2028	2029	2030	2031
4,999	4,979	4,932	4,897
2,806	2,943	3,109	3,267
7,935	8,093	8,255	8,420
15,739	**16,015**	**16,297**	**16,584**

2028	2029	2030	2031
4,600	4,600	4,600	4,600
3,589	3,636	3,684	3,733
3,592	3,741	3,894	4,050
3,959	4,038	4,119	4,201
15,739	**16,015**	**16,297**	**16,584**

2028	2029	2030	2031
52%	51%	51%	50%
103%	104%	105%	106%
7,320	7,473	7,630	7,791

2028	2029	2030	2031
56%	56%	55%	55%
52%	51%	51%	50%

2028	2029	2030	2031
104%	105%	106%	107%
103%	104%	105%	106%

Solvabiliteit	25 jaar	100 jaar
Voortdurend stelsel	54%	49%
Eeuwigdurend stelsel	45%	22%

Schuldquote	25 jaar	100 jaar
Voortdurend stelsel	116%	160%
Eeuwigdurend stelsel	113%	146%

2028	2029	2030	2031
104%	105%	106%	107%
112%	113%	115%	117%
97%	97%	97%	97%

	2032	2033	2034
	7,255	7,282	7,229
	3,964	4,263	4,650
	11,219	**11,545**	**11,879**

	2032	2033	2034
	7,010	7,173	7,340
	4,210	4,373	4,540
	11,219	**11,545**	**11,879**

	2032	2033	2034
	7,255	7,282	7,229
	3,964	4,263	4,650
	7,664	7,818	7,974
	18,883	**19,363**	**19,853**

	2032	2033	2034
	7,010	7,173	7,340
	3,379	3,447	3,516
	4,210	4,373	4,540
	4,285	4,371	4,458
	18,883	**19,363**	**19,853**

	2032	2033	2034
	55%	55%	55%
	108%	109%	110%
	7,853	8,011	8,171

	2032	2033	2034
	4,846	4,710	4,489
	3,443	3,707	4,058
	8,289	**8,417**	**8,548**

	2032	2033	2034
	4,600	4,600	4,600
	3,689	3,817	3,948
	8,289	**8,417**	**8,548**

	2032	2033	2034
	4,846	4,710	4,489
	3,443	3,707	4,058
	8,589	8,760	8,936
	16,878	**17,177**	**17,484**

	2032	2033	2034
	4,600	4,600	4,600
	3,783	3,834	3,886
	4,210	4,373	4,540
	4,285	4,371	4,458
	16,878	**17,177**	**17,484**

	2032	2033	2034
	50%	49%	49%
	107%	108%	109%
	7,954	8,121	8,292

	2032	2033	2034
	55%	55%	55%
	50%	49%	49%

	2032	2033	2034
	108%	109%	110%
	107%	108%	109%

Parameters	Waarde
Ontwikkeling overig bezit	2.0%
Ontwikkeling overige reserves en voorzieningen	2.0%
Ontwikkeling begrotingstotaal voortdurend stelsel	2.0%
Ontwikkeling begrotingstotaal eeuwigdurend stelsel	2.1%

	2032	2033	2034
	108%	109%	110%
	119%	120%	122%
	98%	98%	98%

2035	2036	2037	2038
7,245	7,334	7,426	7,498
4,975	5,235	5,500	5,793
12,220	**12,569**	**12,926**	**13,291**

2035	2036	2037	2038
7,510	7,685	7,863	8,045
4,710	4,885	5,063	5,245
12,220	**12,569**	**12,926**	**13,291**

2035	2036	2037	2038
7,245	7,334	7,426	7,498
4,975	5,235	5,500	5,793
8,134	8,296	8,462	8,631
20,354	**20,866**	**21,388**	**21,922**

2035	2036	2037	2038
7,510	7,685	7,863	8,045
3,586	3,658	3,731	3,806
4,710	4,885	5,063	5,245
4,547	4,638	4,731	4,826
20,354	**20,866**	**21,388**	**21,922**

2035	2036	2037	2038
55%	54%	54%	54%
111%	112%	113%	114%
8,334	8,501	8,671	8,844

2035	2036	2037	2038
4,335	4,250	4,163	4,052
4,347	4,569	4,795	5,049
8,682	**8,818**	**8,958**	**9,101**

2035	2036	2037	2038
4,600	4,600	4,600	4,600
4,082	4,218	4,358	4,501
8,682	**8,818**	**8,958**	**9,101**

2035	2036	2037	2038
4,335	4,250	4,163	4,052
4,347	4,569	4,795	5,049
9,114	9,297	9,483	9,672
17,796	**18,115**	**18,441**	**18,774**

2035	2036	2037	2038
4,600	4,600	4,600	4,600
3,939	3,992	4,047	4,102
4,710	4,885	5,063	5,245
4,547	4,638	4,731	4,826
17,796	**18,115**	**18,441**	**18,774**

2035	2036	2037	2038
48%	47%	47%	46%
109%	110%	111%	112%
8,466	8,644	8,825	9,011

2035	2036	2037	2038
55%	54%	54%	54%
48%	47%	47%	46%

2035	2036	2037	2038
111%	112%	113%	114%
109%	110%	111%	112%

Bezit	€ mln	Financiering	€ mln
Grond uitgegeven in erfpacht, afgekocht		- Reserve afkoopsommen	-
Grond uitgegeven in erfpacht, canon		- Overige interne financieringsmiddelen	3,682
Overig	12,500	Schuld erfpacht	8,818
		Overige schuld	-
Totaal	**12,500**	**Totaal**	**12,500**

2035	2036	2037	2038
111%	112%	113%	114%
124%	125%	127%	129%
98%	99%	99%	99%

2039	2040	2041	2042	2043	2044	2045	2046	2047	2048
7,580	7,711	7,825	7,949	8,100	8,260	8,400	8,544	8,725	8,890
6,083	6,334	6,611	6,885	7,142	7,399	7,685	7,977	8,241	8,532
13,664	**14,045**	**14,435**	**14,834**	**15,242**	**15,659**	**16,085**	**16,521**	**16,967**	**17,422**

2039	2040	2041	2042	2043	2044	2045	2046	2047	2048
8,232	8,423	8,618	8,817	9,021	9,229	9,443	9,661	9,883	10,111
5,432	5,623	5,818	6,017	6,221	6,429	6,643	6,861	7,083	7,311
13,664	**14,045**	**14,435**	**14,834**	**15,242**	**15,659**	**16,085**	**16,521**	**16,967**	**17,422**

2039	2040	2041	2042	2043	2044	2045	2046	2047	2048
7,580	7,711	7,825	7,949	8,100	8,260	8,400	8,544	8,725	8,890
6,083	6,334	6,611	6,885	7,142	7,399	7,685	7,977	8,241	8,532
8,804	8,980	9,160	9,343	9,530	9,720	9,915	10,113	10,315	10,522
22,468	**23,025**	**23,595**	**24,177**	**24,772**	**25,379**	**26,000**	**26,634**	**27,282**	**27,944**

2039	2040	2041	2042	2043	2044	2045	2046	2047	2048
8,232	8,423	8,618	8,817	9,021	9,229	9,443	9,661	9,883	10,111
3,882	3,960	4,039	4,120	4,202	4,286	4,372	4,459	4,548	4,639
5,432	5,623	5,818	6,017	6,221	6,429	6,643	6,861	7,083	7,311
4,922	5,021	5,121	5,223	5,328	5,434	5,543	5,654	5,767	5,882
22,468	**23,025**	**23,595**	**24,177**	**24,772**	**25,379**	**26,000**	**26,634**	**27,282**	**27,944**

2039	2040	2041	2042	2043	2044	2045	2046	2047	2048
54%	54%	54%	54%	53%	53%	53%	53%	53%	53%
115%	116%	117%	117%	118%	119%	120%	121%	122%	122%
9,021	9,202	9,386	9,573	9,765	9,960	10,159	10,363	10,570	10,781

2039	2040	2041	2042	2043	2044	2045	2046	2047	2048
3,949	3,888	3,807	3,732	3,679	3,630	3,557	3,484	3,442	3,379
5,299	5,509	5,743	5,974	6,187	6,399	6,639	6,884	7,100	7,342
9,247	**9,397**	**9,550**	**9,706**	**9,866**	**10,029**	**10,197**	**10,367**	**10,542**	**10,721**

2039	2040	2041	2042	2043	2044	2045	2046	2047	2048
4,600	4,600	4,600	4,600	4,600	4,600	4,600	4,600	4,600	4,600
4,647	4,797	4,950	5,106	5,266	5,429	5,597	5,767	5,942	6,121
9,247	**9,397**	**9,550**	**9,706**	**9,866**	**10,029**	**10,197**	**10,367**	**10,542**	**10,721**

2039	2040	2041	2042	2043	2044	2045	2046	2047	2048
3,949	3,888	3,807	3,732	3,679	3,630	3,557	3,484	3,442	3,379
5,299	5,509	5,743	5,974	6,187	6,399	6,639	6,884	7,100	7,342
9,866	10,063	10,264	10,470	10,679	10,893	11,110	11,333	11,559	11,790
19,113	**19,460**	**19,814**	**20,176**	**20,545**	**20,922**	**21,307**	**21,700**	**22,101**	**22,511**

2039	2040	2041	2042	2043	2044	2045	2046	2047	2048
4,600	4,600	4,600	4,600	4,600	4,600	4,600	4,600	4,600	4,600
4,159	4,217	4,276	4,335	4,396	4,458	4,521	4,586	4,651	4,718
5,432	5,623	5,818	6,017	6,221	6,429	6,643	6,861	7,083	7,311
4,922	5,021	5,121	5,223	5,328	5,434	5,543	5,654	5,767	5,882
19,113	**19,460**	**19,814**	**20,176**	**20,545**	**20,922**	**21,307**	**21,700**	**22,101**	**22,511**

2039	2040	2041	2042	2043	2044	2045	2046	2047	2048
46%	45%	45%	44%	44%	43%	43%	42%	42%	41%
113%	113%	114%	115%	116%	116%	117%	118%	118%	119%
9,200	9,393	9,590	9,792	9,997	10,207	10,421	10,640	10,864	11,092

2039	2040	2041	2042	2043	2044	2045	2046	2047	2048
54%	54%	54%	54%	53%	53%	53%	53%	53%	53%
46%	45%	45%	44%	44%	43%	43%	42%	42%	41%

2039	2040	2041	2042	2043	2044	2045	2046	2047	2048
115%	116%	117%	117%	118%	119%	120%	121%	122%	122%
113%	113%	114%	115%	116%	116%	117%	118%	118%	119%

2039	2040	2041	2042	2043	2044	2045	2046	2047	2048
115%	116%	117%	117%	118%	119%	120%	121%	122%	122%
130%	132%	133%	135%	136%	138%	139%	140%	142%	143%
99%	100%	100%	100%	100%	101%	101%	101%	101%	102%

2049	2050	2051	2052	2053	2054	2055	2056	2057	2058
9,051	9,233	9,327	9,352	9,352	9,385	9,475	9,604	9,727	9,872
8,837	9,132	9,525	9,998	10,507	10,995	11,438	11,853	12,287	12,712
17,888	**18,365**	**18,852**	**19,350**	**19,860**	**20,380**	**20,913**	**21,457**	**22,014**	**22,584**

2049	2050	2051	2052	2053	2054	2055	2056	2057	2058
10,344	10,582	10,826	11,075	11,330	11,590	11,856	12,129	12,407	12,692
7,544	7,782	8,026	8,275	8,530	8,790	9,056	9,329	9,607	9,892
17,888	**18,365**	**18,852**	**19,350**	**19,860**	**20,380**	**20,913**	**21,457**	**22,014**	**22,584**

2049	2050	2051	2052	2053	2054	2055	2056	2057	2058
9,051	9,233	9,327	9,352	9,352	9,385	9,475	9,604	9,727	9,872
8,837	9,132	9,525	9,998	10,507	10,995	11,438	11,853	12,287	12,712
10,732	10,947	11,166	11,389	11,617	11,849	12,086	12,328	12,574	12,826
28,620	**29,312**	**30,018**	**30,739**	**31,476**	**32,229**	**32,999**	**33,785**	**34,588**	**35,409**

2049	2050	2051	2052	2053	2054	2055	2056	2057	2058
10,344	10,582	10,826	11,075	11,330	11,590	11,856	12,129	12,407	12,692
4,732	4,827	4,923	5,022	5,122	5,225	5,329	5,436	5,544	5,655
7,544	7,782	8,026	8,275	8,530	8,790	9,056	9,329	9,607	9,892
6,000	6,120	6,242	6,367	6,495	6,624	6,757	6,892	7,030	7,171
28,620	**29,312**	**30,018**	**30,739**	**31,476**	**32,229**	**32,999**	**33,785**	**34,588**	**35,409**

2049	2050	2051	2052	2053	2054	2055	2056	2057	2058
53%	53%	52%	52%	52%	52%	52%	52%	52%	52%
123%	124%	125%	125%	126%	127%	128%	128%	129%	130%
10,997	11,217	11,441	11,670	11,903	12,141	12,384	12,632	12,884	13,142

2049	2050	2051	2052	2053	2054	2055	2056	2057	2058
3,307	3,250	3,101	2,877	2,622	2,395	2,218	2,075	1,920	1,780
7,596	7,840	8,181	8,600	9,054	9,485	9,871	10,227	10,601	10,964
10,903	**11,090**	**11,281**	**11,476**	**11,676**	**11,880**	**12,089**	**12,303**	**12,521**	**12,744**

2049	2050	2051	2052	2053	2054	2055	2056	2057	2058
4,600	4,600	4,600	4,600	4,600	4,600	4,600	4,600	4,600	4,600
6,303	6,490	6,681	6,876	7,076	7,280	7,489	7,703	7,921	8,144
10,903	**11,090**	**11,281**	**11,476**	**11,676**	**11,880**	**12,089**	**12,303**	**12,521**	**12,744**

2049	2050	2051	2052	2053	2054	2055	2056	2057	2058
3,307	3,250	3,101	2,877	2,622	2,395	2,218	2,075	1,920	1,780
7,596	7,840	8,181	8,600	9,054	9,485	9,871	10,227	10,601	10,964
12,026	12,267	12,512	12,762	13,018	13,278	13,543	13,814	14,091	14,372
22,930	**23,357**	**23,793**	**24,239**	**24,694**	**25,158**	**25,633**	**26,117**	**26,611**	**27,116**

2049	2050	2051	2052	2053	2054	2055	2056	2057	2058
4,600	4,600	4,600	4,600	4,600	4,600	4,600	4,600	4,600	4,600
4,786	4,855	4,925	4,996	5,069	5,144	5,219	5,296	5,374	5,454
7,544	7,782	8,026	8,275	8,530	8,790	9,056	9,329	9,607	9,892
6,000	6,120	6,242	6,367	6,495	6,624	6,757	6,892	7,030	7,171
22,930	**23,357**	**23,793**	**24,239**	**24,694**	**25,158**	**25,633**	**26,117**	**26,611**	**27,116**

2049	2050	2051	2052	2053	2054	2055	2056	2057	2058
41%	40%	40%	40%	39%	39%	38%	38%	37%	37%
120%	120%	121%	121%	122%	123%	123%	124%	124%	125%
11,325	11,563	11,805	12,053	12,307	12,565	12,829	13,098	13,373	13,654

2049	2050	2051	2052	2053	2054	2055	2056	2057	2058
53%	53%	52%	52%	52%	52%	52%	52%	52%	52%
41%	40%	40%	40%	39%	39%	38%	38%	37%	37%

2049	2050	2051	2052	2053	2054	2055	2056	2057	2058
123%	124%	125%	125%	126%	127%	128%	128%	129%	130%
120%	120%	121%	121%	122%	123%	123%	124%	124%	125%

2049	2050	2051	2052	2053	2054	2055	2056	2057	2058
123%	124%	125%	125%	126%	127%	128%	128%	129%	130%
144%	146%	147%	148%	150%	151%	152%	153%	155%	156%
102%	102%	102%	103%	103%	103%	103%	103%	104%	104%

2059	2060	2061	2062	2063	2064	2065	2066	2067	2068
10,033	10,204	10,422	10,604	10,865	11,190	11,521	11,852	12,195	12,546
13,132	13,557	13,947	14,388	14,763	15,088	15,423	15,772	16,125	16,485
23,166	**23,761**	**24,369**	**24,992**	**25,628**	**26,279**	**26,944**	**27,624**	**28,320**	**29,031**

2059	2060	2061	2062	2063	2064	2065	2066	2067	2068
12,983	13,280	13,585	13,896	14,214	14,539	14,872	15,212	15,560	15,915
10,183	10,480	10,785	11,096	11,414	11,739	12,072	12,412	12,760	13,115
23,166	**23,761**	**24,369**	**24,992**	**25,628**	**26,279**	**26,944**	**27,624**	**28,320**	**29,031**

2059	2060	2061	2062	2063	2064	2065	2066	2067	2068
10,033	10,204	10,422	10,604	10,865	11,190	11,521	11,852	12,195	12,546
13,132	13,557	13,947	14,388	14,763	15,088	15,423	15,772	16,125	16,485
13,082	13,344	13,611	13,883	14,161	14,444	14,733	15,027	15,328	15,634
36,248	**37,105**	**37,980**	**38,875**	**39,789**	**40,722**	**41,677**	**42,651**	**43,648**	**44,665**

2059	2060	2061	2062	2063	2064	2065	2066	2067	2068
12,983	13,280	13,585	13,896	14,214	14,539	14,872	15,212	15,560	15,915
5,768	5,884	6,001	6,121	6,244	6,369	6,496	6,626	6,758	6,894
10,183	10,480	10,785	11,096	11,414	11,739	12,072	12,412	12,760	13,115
7,314	7,460	7,609	7,762	7,917	8,075	8,237	8,401	8,569	8,741
36,248	**37,105**	**37,980**	**38,875**	**39,789**	**40,722**	**41,677**	**42,651**	**43,648**	**44,665**

2059	2060	2061	2062	2063	2064	2065	2066	2067	2068
52%	52%	52%	51%	51%	51%	51%	51%	51%	51%
131%	131%	132%	133%	133%	134%	135%	135%	136%	136%
13,405	13,673	13,947	14,226	14,510	14,800	15,096	15,398	15,706	16,020

2059	2060	2061	2062	2063	2064	2065	2066	2067	2068
1,651	1,524	1,437	1,308	1,251	1,251	1,249	1,240	1,235	1,231
11,322	11,682	12,007	12,380	12,686	12,941	13,204	13,480	13,757	14,040
12,972	**13,205**	**13,444**	**13,688**	**13,937**	**14,192**	**14,453**	**14,720**	**14,992**	**15,271**

2059	2060	2061	2062	2063	2064	2065	2066	2067	2068
4,600	4,600	4,600	4,600	4,600	4,600	4,600	4,600	4,600	4,600
8,372	8,605	8,844	9,088	9,337	9,592	9,853	10,120	10,392	10,671
12,972	**13,205**	**13,444**	**13,688**	**13,937**	**14,192**	**14,453**	**14,720**	**14,992**	**15,271**

2059	2060	2061	2062	2063	2064	2065	2066	2067	2068
1,651	1,524	1,437	1,308	1,251	1,251	1,249	1,240	1,235	1,231
11,322	11,682	12,007	12,380	12,686	12,941	13,204	13,480	13,757	14,040
14,660	14,953	15,252	15,557	15,868	16,186	16,509	16,840	17,176	17,520
27,632	**28,159**	**28,696**	**29,245**	**29,806**	**30,378**	**30,963**	**31,559**	**32,169**	**32,791**

2059	2060	2061	2062	2063	2064	2065	2066	2067	2068
4,600	4,600	4,600	4,600	4,600	4,600	4,600	4,600	4,600	4,600
5,535	5,618	5,702	5,788	5,875	5,964	6,054	6,146	6,240	6,335
10,183	10,480	10,785	11,096	11,414	11,739	12,072	12,412	12,760	13,115
7,314	7,460	7,609	7,762	7,917	8,075	8,237	8,401	8,569	8,741
27,632	**28,159**	**28,696**	**29,245**	**29,806**	**30,378**	**30,963**	**31,559**	**32,169**	**32,791**

2059	2060	2061	2062	2063	2064	2065	2066	2067	2068
37%	36%	36%	36%	35%	35%	34%	34%	34%	33%
126%	126%	127%	127%	128%	128%	129%	129%	130%	130%
13,941	14,234	14,533	14,838	15,149	15,467	15,792	16,124	16,463	16,808

2059	2060	2061	2062	2063	2064	2065	2066	2067	2068
52%	52%	52%	51%	51%	51%	51%	51%	51%	51%
37%	36%	36%	36%	35%	35%	34%	34%	34%	33%

2059	2060	2061	2062	2063	2064	2065	2066	2067	2068
131%	131%	132%	133%	133%	134%	135%	135%	136%	136%
126%	126%	127%	127%	128%	128%	129%	129%	130%	130%

2059	2060	2061	2062	2063	2064	2065	2066	2067	2068
131%	131%	132%	133%	133%	134%	135%	135%	136%	136%
157%	158%	159%	160%	162%	163%	164%	165%	166%	167%
104%	104%	105%	105%	105%	105%	105%	106%	106%	106%

2069	2070	2071	2072	2073	2074	2075	2076	2077	2078
12,909	13,281	13,660	14,043	14,431	14,831	15,225	15,640	16,067	16,494
16,849	17,221	17,602	17,996	18,402	18,816	19,253	19,687	20,130	20,591
29,758	**30,501**	**31,262**	**32,039**	**32,834**	**33,647**	**34,478**	**35,327**	**36,196**	**37,085**

2069	2070	2071	2072	2073	2074	2075	2076	2077	2078
16,279	16,651	17,031	17,420	17,817	18,223	18,639	19,064	19,498	19,942
13,479	13,851	14,231	14,620	15,017	15,423	15,839	16,264	16,698	17,142
29,758	**30,501**	**31,262**	**32,039**	**32,834**	**33,647**	**34,478**	**35,327**	**36,196**	**37,085**

2069	2070	2071	2072	2073	2074	2075	2076	2077	2078
12,909	13,281	13,660	14,043	14,431	14,831	15,225	15,640	16,067	16,494
16,849	17,221	17,602	17,996	18,402	18,816	19,253	19,687	20,130	20,591
15,947	16,266	16,591	16,923	17,262	17,607	17,959	18,318	18,685	19,058
45,705	**46,768**	**47,853**	**48,962**	**50,096**	**51,254**	**52,437**	**53,646**	**54,881**	**56,143**

2069	2070	2071	2072	2073	2074	2075	2076	2077	2078
16,279	16,651	17,031	17,420	17,817	18,223	18,639	19,064	19,498	19,942
7,032	7,172	7,316	7,462	7,611	7,763	7,919	8,077	8,239	8,403
13,479	13,851	14,231	14,620	15,017	15,423	15,839	16,264	16,698	17,142
8,916	9,094	9,276	9,461	9,651	9,844	10,040	10,241	10,446	10,655
45,705	**46,768**	**47,853**	**48,962**	**50,096**	**51,254**	**52,437**	**53,646**	**54,881**	**56,143**

2069	2070	2071	2072	2073	2074	2075	2076	2077	2078
51%	51%	51%	51%	51%	51%	51%	51%	51%	50%
137%	138%	138%	139%	139%	140%	141%	141%	142%	142%
16,341	16,667	17,001	17,341	17,688	18,041	18,402	18,770	19,146	19,529

2069	2070	2071	2072	2073	2074	2075	2076	2077	2078
1,230	1,230	1,229	1,224	1,215	1,207	1,186	1,176	1,169	1,151
14,326	14,618	14,917	15,227	15,548	15,873	16,220	16,563	16,912	17,277
15,556	**15,848**	**16,146**	**16,451**	**16,762**	**17,081**	**17,406**	**17,740**	**18,080**	**18,428**

2069	2070	2071	2072	2073	2074	2075	2076	2077	2078
4,600	4,600	4,600	4,600	4,600	4,600	4,600	4,600	4,600	4,600
10,956	11,248	11,546	11,851	12,162	12,481	12,806	13,140	13,480	13,828
15,556	**15,848**	**16,146**	**16,451**	**16,762**	**17,081**	**17,406**	**17,740**	**18,080**	**18,428**

2069	2070	2071	2072	2073	2074	2075	2076	2077	2078
1,230	1,230	1,229	1,224	1,215	1,207	1,186	1,176	1,169	1,151
14,326	14,618	14,917	15,227	15,548	15,873	16,220	16,563	16,912	17,277
17,870	18,228	18,592	18,964	19,343	19,730	20,125	20,527	20,938	21,357
33,427	**34,076**	**34,738**	**35,415**	**36,106**	**36,811**	**37,531**	**38,267**	**39,018**	**39,785**

2069	2070	2071	2072	2073	2074	2075	2076	2077	2078
4,600	4,600	4,600	4,600	4,600	4,600	4,600	4,600	4,600	4,600
6,432	6,531	6,631	6,734	6,838	6,944	7,052	7,162	7,274	7,388
13,479	13,851	14,231	14,620	15,017	15,423	15,839	16,264	16,698	17,142
8,916	9,094	9,276	9,461	9,651	9,844	10,040	10,241	10,446	10,655
33,427	**34,076**	**34,738**	**35,415**	**36,106**	**36,811**	**37,531**	**38,267**	**39,018**	**39,785**

2069	2070	2071	2072	2073	2074	2075	2076	2077	2078
33%	33%	32%	32%	32%	31%	31%	31%	30%	30%
130%	131%	131%	132%	132%	133%	133%	134%	134%	134%
17,161	17,522	17,890	18,265	18,649	19,040	19,440	19,848	20,265	20,691

2069	2070	2071	2072	2073	2074	2075	2076	2077	2078
51%	51%	51%	51%	51%	51%	51%	51%	51%	50%
33%	33%	32%	32%	32%	31%	31%	31%	30%	30%

2069	2070	2071	2072	2073	2074	2075	2076	2077	2078
137%	138%	138%	139%	139%	140%	141%	141%	142%	142%
130%	131%	131%	132%	132%	133%	133%	134%	134%	134%

2069	2070	2071	2072	2073	2074	2075	2076	2077	2078
137%	138%	138%	139%	139%	140%	141%	141%	142%	142%
168%	169%	170%	171%	172%	173%	174%	175%	176%	177%
106%	106%	107%	107%	107%	107%	107%	108%	108%	108%

2079	2080	2081	2082	2083	2084	2085	2086	2087	2088
16,935	17,368	17,820	18,302	18,789	19,284	19,788	20,313	20,847	21,397
21,058	21,554	22,052	22,541	23,046	23,567	24,101	24,637	25,189	25,749
37,993	**38,922**	**39,872**	**40,843**	**41,836**	**42,851**	**43,889**	**44,950**	**46,036**	**47,146**

2079	2080	2081	2082	2083	2084	2085	2086	2087	2088
20,397	20,861	21,336	21,821	22,318	22,825	23,345	23,875	24,418	24,973
17,597	18,061	18,536	19,021	19,518	20,025	20,545	21,075	21,618	22,173
37,993	**38,922**	**39,872**	**40,843**	**41,836**	**42,851**	**43,889**	**44,950**	**46,036**	**47,146**

2079	2080	2081	2082	2083	2084	2085	2086	2087	2088
16,935	17,368	17,820	18,302	18,789	19,284	19,788	20,313	20,847	21,397
21,058	21,554	22,052	22,541	23,046	23,567	24,101	24,637	25,189	25,749
19,440	19,828	20,225	20,629	21,042	21,463	21,892	22,330	22,776	23,232
57,433	**58,750**	**60,096**	**61,472**	**62,878**	**64,314**	**65,781**	**67,280**	**68,812**	**70,378**

2079	2080	2081	2082	2083	2084	2085	2086	2087	2088
20,397	20,861	21,336	21,821	22,318	22,825	23,345	23,875	24,418	24,973
8,571	8,743	8,918	9,096	9,278	9,464	9,653	9,846	10,043	10,244
17,597	18,061	18,536	19,021	19,518	20,025	20,545	21,075	21,618	22,173
10,868	11,085	11,307	11,533	11,764	11,999	12,239	12,484	12,734	12,988
57,433	**58,750**	**60,096**	**61,472**	**62,878**	**64,314**	**65,781**	**67,280**	**68,812**	**70,378**

2079	2080	2081	2082	2083	2084	2085	2086	2087	2088
50%	50%	50%	50%	50%	50%	50%	50%	50%	50%
143%	143%	144%	145%	145%	146%	146%	147%	147%	148%
19,919	20,318	20,724	21,138	21,561	21,992	22,432	22,881	23,338	23,805

2079	2080	2081	2082	2083	2084	2085	2086	2087	2088
1,139	1,107	1,084	1,081	1,072	1,059	1,043	1,038	1,029	1,024
17,646	18,042	18,437	18,821	19,219	19,630	20,053	20,474	20,908	21,348
18,784	**19,149**	**19,521**	**19,902**	**20,291**	**20,689**	**21,096**	**21,512**	**21,937**	**22,372**

2079	2080	2081	2082	2083	2084	2085	2086	2087	2088
4,600	4,600	4,600	4,600	4,600	4,600	4,600	4,600	4,600	4,600
14,184	14,549	14,921	15,302	15,691	16,089	16,496	16,912	17,337	17,772
18,784	**19,149**	**19,521**	**19,902**	**20,291**	**20,689**	**21,096**	**21,512**	**21,937**	**22,372**

2079	2080	2081	2082	2083	2084	2085	2086	2087	2088
1,139	1,107	1,084	1,081	1,072	1,059	1,043	1,038	1,029	1,024
17,646	18,042	18,437	18,821	19,219	19,630	20,053	20,474	20,908	21,348
21,784	22,220	22,664	23,117	23,580	24,051	24,532	25,023	25,523	26,034
40,568	**41,368**	**42,185**	**43,019**	**43,870**	**44,740**	**45,628**	**46,535**	**47,461**	**48,406**

2079	2080	2081	2082	2083	2084	2085	2086	2087	2088
4,600	4,600	4,600	4,600	4,600	4,600	4,600	4,600	4,600	4,600
7,504	7,622	7,742	7,864	7,988	8,115	8,244	8,375	8,509	8,645
17,597	18,061	18,536	19,021	19,518	20,025	20,545	21,075	21,618	22,173
10,868	11,085	11,307	11,533	11,764	11,999	12,239	12,484	12,734	12,988
40,568	**41,368**	**42,185**	**43,019**	**43,870**	**44,740**	**45,628**	**46,535**	**47,461**	**48,406**

2079	2080	2081	2082	2083	2084	2085	2086	2087	2088
30%	30%	29%	29%	29%	28%	28%	28%	28%	27%
135%	135%	136%	136%	136%	137%	137%	137%	138%	138%
21,125	21,569	22,022	22,484	22,957	23,439	23,931	24,433	24,947	25,470

2079	2080	2081	2082	2083	2084	2085	2086	2087	2088
50%	50%	50%	50%	50%	50%	50%	50%	50%	50%
30%	30%	29%	29%	29%	28%	28%	28%	28%	27%

2079	2080	2081	2082	2083	2084	2085	2086	2087	2088
143%	143%	144%	145%	145%	146%	146%	147%	147%	148%
135%	135%	136%	136%	136%	137%	137%	137%	138%	138%

2079	2080	2081	2082	2083	2084	2085	2086	2087	2088
143%	143%	144%	145%	145%	146%	146%	147%	147%	148%
178%	179%	180%	180%	181%	182%	183%	184%	185%	186%
108%	108%	108%	109%	109%	109%	109%	109%	110%	110%

2089	2090	2091	2092	2093	2094	2095	2096	2097	2098
21,954	22,519	23,108	23,711	24,318	24,928	25,540	26,164	26,821	27,483
26,327	26,922	27,519	28,129	28,762	29,421	30,106	30,807	31,507	32,231
48,280	**49,441**	**50,627**	**51,840**	**53,081**	**54,349**	**55,646**	**56,972**	**58,327**	**59,714**

2089	2090	2091	2092	2093	2094	2095	2096	2097	2098
25,540	26,120	26,714	27,320	27,940	28,574	29,223	29,886	30,564	31,257
22,740	23,320	23,914	24,520	25,140	25,774	26,423	27,086	27,764	28,457
48,280	**49,441**	**50,627**	**51,840**	**53,081**	**54,349**	**55,646**	**56,972**	**58,327**	**59,714**

2089	2090	2091	2092	2093	2094	2095	2096	2097	2098
21,954	22,519	23,108	23,711	24,318	24,928	25,540	26,164	26,821	27,483
26,327	26,922	27,519	28,129	28,762	29,421	30,106	30,807	31,507	32,231
23,697	24,171	24,654	25,147	25,650	26,163	26,686	27,220	27,764	28,320
71,977	**73,611**	**75,281**	**76,987**	**78,731**	**80,512**	**82,332**	**84,192**	**86,092**	**88,034**

2089	2090	2091	2092	2093	2094	2095	2096	2097	2098
25,540	26,120	26,714	27,320	27,940	28,574	29,223	29,886	30,564	31,257
10,448	10,657	10,871	11,088	11,310	11,536	11,767	12,002	12,242	12,487
22,740	23,320	23,914	24,520	25,140	25,774	26,423	27,086	27,764	28,457
13,248	13,513	13,783	14,059	14,340	14,627	14,920	15,218	15,522	15,833
71,977	**73,611**	**75,281**	**76,987**	**78,731**	**80,512**	**82,332**	**84,192**	**86,092**	**88,034**

2089	2090	2091	2092	2093	2094	2095	2096	2097	2098
50%	50%	50%	50%	50%	50%	50%	50%	50%	50%
148%	149%	149%	150%	150%	151%	151%	152%	152%	153%
24,281	24,767	25,262	25,768	26,283	26,809	27,345	27,892	28,449	29,018

2089	2090	2091	2092	2093	2094	2095	2096	2097	2098
1,014	998	995	991	978	954	917	879	857	826
21,803	22,274	22,742	23,221	23,721	24,242	24,787	25,346	25,898	26,473
22,817	**23,272**	**23,737**	**24,213**	**24,699**	**25,196**	**25,704**	**26,224**	**26,756**	**27,299**

2089	2090	2091	2092	2093	2094	2095	2096	2097	2098
4,600	4,600	4,600	4,600	4,600	4,600	4,600	4,600	4,600	4,600
18,217	18,672	19,137	19,613	20,099	20,596	21,104	21,624	22,156	22,699
22,817	**23,272**	**23,737**	**24,213**	**24,699**	**25,196**	**25,704**	**26,224**	**26,756**	**27,299**

2089	2090	2091	2092	2093	2094	2095	2096	2097	2098
1,014	998	995	991	978	954	917	879	857	826
21,803	22,274	22,742	23,221	23,721	24,242	24,787	25,346	25,898	26,473
26,554	27,085	27,627	28,180	28,743	29,318	29,905	30,503	31,113	31,735
49,371	**50,357**	**51,364**	**52,392**	**53,442**	**54,514**	**55,609**	**56,727**	**57,868**	**59,034**

2089	2090	2091	2092	2093	2094	2095	2096	2097	2098
4,600	4,600	4,600	4,600	4,600	4,600	4,600	4,600	4,600	4,600
8,783	8,924	9,067	9,213	9,362	9,513	9,666	9,823	9,982	10,144
22,740	23,320	23,914	24,520	25,140	25,774	26,423	27,086	27,764	28,457
13,248	13,513	13,783	14,059	14,340	14,627	14,920	15,218	15,522	15,833
49,371	**50,357**	**51,364**	**52,392**	**53,442**	**54,514**	**55,609**	**56,727**	**57,868**	**59,034**

2089	2090	2091	2092	2093	2094	2095	2096	2097	2098
27%	27%	27%	26%	26%	26%	26%	25%	25%	25%
138%	139%	139%	139%	140%	140%	140%	141%	141%	141%
26,005	26,551	27,109	27,678	28,260	28,853	29,459	30,078	30,709	31,354

2089	2090	2091	2092	2093	2094	2095	2096	2097	2098
50%	50%	50%	50%	50%	50%	50%	50%	50%	50%
27%	27%	27%	26%	26%	26%	26%	25%	25%	25%

2089	2090	2091	2092	2093	2094	2095	2096	2097	2098
148%	149%	149%	150%	150%	151%	151%	152%	152%	153%
138%	139%	139%	139%	140%	140%	140%	141%	141%	141%

2089	2090	2091	2092	2093	2094	2095	2096	2097	2098
148%	149%	149%	150%	150%	151%	151%	152%	152%	153%
186%	187%	188%	189%	190%	191%	191%	192%	193%	194%
110%	110%	110%	110%	111%	111%	111%	111%	111%	112%

2099	2100	2101	2102	2103	2104	2105	2106	2107	2108
28,155	28,852	29,565	30,299	31,047	31,815	32,607	33,435	34,282	35,147
32,976	33,729	34,498	35,279	36,081	36,897	37,725	38,554	39,401	40,267
61,131	**62,581**	**64,063**	**65,578**	**67,128**	**68,712**	**70,332**	**71,989**	**73,682**	**75,414**

2099	2100	2101	2102	2103	2104	2105	2106	2107	2108
31,966	32,690	33,431	34,189	34,964	35,756	36,566	37,394	38,241	39,107
29,166	29,890	30,631	31,389	32,164	32,956	33,766	34,594	35,441	36,307
61,131	**62,581**	**64,063**	**65,578**	**67,128**	**68,712**	**70,332**	**71,989**	**73,682**	**75,414**

2099	2100	2101	2102	2103	2104	2105	2106	2107	2108
28,155	28,852	29,565	30,299	31,047	31,815	32,607	33,435	34,282	35,147
32,976	33,729	34,498	35,279	36,081	36,897	37,725	38,554	39,401	40,267
28,886	29,464	30,053	30,654	31,267	31,893	32,530	33,181	33,845	34,522
90,017	**92,045**	**94,116**	**96,232**	**98,395**	**100,605**	**102,863**	**105,170**	**107,527**	**109,936**

2099	2100	2101	2102	2103	2104	2105	2106	2107	2108
31,966	32,690	33,431	34,189	34,964	35,756	36,566	37,394	38,241	39,107
12,737	12,991	13,251	13,516	13,787	14,062	14,344	14,630	14,923	15,221
29,166	29,890	30,631	31,389	32,164	32,956	33,766	34,594	35,441	36,307
16,149	16,472	16,802	17,138	17,481	17,830	18,187	18,551	18,922	19,300
90,017	**92,045**	**94,116**	**96,232**	**98,395**	**100,605**	**102,863**	**105,170**	**107,527**	**109,936**

2099	2100	2101	2102	2103	2104	2105	2106	2107	2108
50%	50%	50%	50%	50%	50%	49%	49%	49%	49%
153%	154%	154%	154%	155%	155%	156%	156%	157%	157%
29,599	30,191	30,795	31,410	32,039	32,679	33,333	34,000	34,680	35,373

2099	2100	2101	2102	2103	2104	2105	2106	2107	2108
790	761	734	710	683	659	641	641	640	640
27,065	27,662	28,270	28,888	29,522	30,167	30,821	31,470	32,134	32,813
27,855	**28,423**	**29,004**	**29,598**	**30,205**	**30,826**	**31,461**	**32,111**	**32,775**	**33,454**

2099	2100	2101	2102	2103	2104	2105	2106	2107	2108
4,600	4,600	4,600	4,600	4,600	4,600	4,600	4,600	4,600	4,600
23,255	23,823	24,404	24,998	25,605	26,226	26,861	27,511	28,175	28,854
27,855	**28,423**	**29,004**	**29,598**	**30,205**	**30,826**	**31,461**	**32,111**	**32,775**	**33,454**

2099	2100	2101	2102	2103	2104	2105	2106	2107	2108
790	761	734	710	683	659	641	641	640	640
27,065	27,662	28,270	28,888	29,522	30,167	30,821	31,470	32,134	32,813
32,370	33,017	33,677	34,351	35,038	35,739	36,453	37,183	37,926	38,685
60,224	**61,440**	**62,681**	**63,949**	**65,243**	**66,565**	**67,915**	**69,293**	**70,701**	**72,138**

2099	2100	2101	2102	2103	2104	2105	2106	2107	2108
4,600	4,600	4,600	4,600	4,600	4,600	4,600	4,600	4,600	4,600
10,309	10,477	10,648	10,822	10,999	11,179	11,362	11,548	11,738	11,931
29,166	29,890	30,631	31,389	32,164	32,956	33,766	34,594	35,441	36,307
16,149	16,472	16,802	17,138	17,481	17,830	18,187	18,551	18,922	19,300
60,224	**61,440**	**62,681**	**63,949**	**65,243**	**66,565**	**67,915**	**69,293**	**70,701**	**72,138**

2099	2100	2101	2102	2103	2104	2105	2106	2107	2108
25%	25%	24%	24%	24%	24%	24%	23%	23%	23%
142%	142%	142%	142%	143%	143%	143%	144%	144%	144%
32,013	32,685	33,371	34,072	34,787	35,518	36,264	37,025	37,803	38,597

2099	2100	2101	2102	2103	2104	2105	2106	2107	2108
50%	50%	50%	50%	50%	50%	49%	49%	49%	49%
25%	25%	24%	24%	24%	24%	24%	23%	23%	23%

2099	2100	2101	2102	2103	2104	2105	2106	2107	2108
153%	154%	154%	154%	155%	155%	156%	156%	157%	157%
142%	142%	142%	142%	143%	143%	143%	144%	144%	144%

2099	2100	2101	2102	2103	2104	2105	2106	2107	2108
153%	154%	154%	154%	155%	155%	156%	156%	157%	157%
194%	195%	196%	197%	197%	198%	199%	200%	200%	201%
112%	112%	112%	112%	112%	113%	113%	113%	113%	113%

2109	2110	2111	2112	2113	2114
36,033	36,938	37,864	38,810	39,778	40,767
41,152	42,058	42,983	43,930	44,898	45,887
77,185	**78,995**	**80,847**	**82,740**	**84,676**	**86,655**

2109	2110	2111	2112	2113	2114
39,992	40,898	41,823	42,770	43,738	44,727
37,192	38,098	39,023	39,970	40,938	41,927
77,185	**78,995**	**80,847**	**82,740**	**84,676**	**86,655**

2109	2110	2111	2112	2113	2114
36,033	36,938	37,864	38,810	39,778	40,767
41,152	42,058	42,983	43,930	44,898	45,887
35,212	35,916	36,635	37,367	38,115	38,877
112,397	**114,912**	**117,481**	**120,107**	**122,790**	**125,532**

2109	2110	2111	2112	2113	2114
39,992	40,898	41,823	42,770	43,738	44,727
15,526	15,836	16,153	16,476	16,806	17,142
37,192	38,098	39,023	39,970	40,938	41,927
19,686	20,080	20,481	20,891	21,309	21,735
112,397	**114,912**	**117,481**	**120,107**	**122,790**	**125,532**

2109	2110	2111	2112	2113	2114
49%	49%	49%	49%	49%	49%
158%	158%	159%	159%	159%	160%
36,081	36,802	37,538	38,289	39,055	39,836

2109	2110	2111	2112	2113	2114
640	640	640	640	640	640
33,507	34,217	34,943	35,685	36,444	37,220
34,148	**34,857**	**35,583**	**36,325**	**37,084**	**37,860**

2109	2110	2111	2112	2113	2114
4,600	4,600	4,600	4,600	4,600	4,600
29,548	30,257	30,983	31,725	32,484	33,260
34,148	**34,857**	**35,583**	**36,325**	**37,084**	**37,860**

2109	2110	2111	2112	2113	2114
640	640	640	640	640	640
33,507	34,217	34,943	35,685	36,444	37,220
39,458	40,248	41,053	41,874	42,711	43,565
73,606	**75,105**	**76,636**	**78,199**	**79,795**	**81,425**

2109	2110	2111	2112	2113	2114
4,600	4,600	4,600	4,600	4,600	4,600
12,128	12,327	12,531	12,738	12,948	13,163
37,192	38,098	39,023	39,970	40,938	41,927
19,686	20,080	20,481	20,891	21,309	21,735
73,606	**75,105**	**76,636**	**78,199**	**79,795**	**81,425**

2109	2110	2111	2112	2113	2114
23%	23%	22%	22%	22%	22%
144%	145%	145%	145%	145%	146%
39,407	40,235	41,080	41,942	42,823	43,723

2109	2110	2111	2112	2113	2114
49%	49%	49%	49%	49%	49%
23%	23%	22%	22%	22%	22%

2109	2110	2111	2112	2113	2114
158%	158%	159%	159%	159%	160%
144%	145%	145%	145%	145%	146%

2109	2110	2111	2112	2113	2114
158%	158%	159%	159%	159%	160%
202%	203%	203%	204%	205%	205%
113%	114%	114%	114%	114%	114%