

PROCESKOSTEN Sixhaven realisatie t/m Q1 2023							
Jaar	Overig	PMB	G&O	R&D	IB	Comm	Totaal
2018	40.927	153.314	17.032	128.537	7.955		347.765
2019	175.489	267.755	42.402	403.364	54.273		943.282
2020	95.916	78.254	7.260	34.551	7.326	14.280	237.587
2021	63.971	82.739	896	448	6.311	6.177	160.542
2022	41.867	93.512	864	31.304	5.722	3.074	176.342
2023	3.775					110	3.885
TOTAAL NOORD	421.945	675.574	68.454	598.204	81.586	23.641	1.869.403